



BRANDON VALLEY SCHOOL DISTRICT #49-2
Brandon Valley High School - Community Room
Monday, July 13, 2020
Annual Budget Hearing – 6:00 P.M.
Annual Organizational Board Meeting – 6:30 P.M.

ANNUAL ORGANIZATIONAL MEETING AGENDA

- I. OPENING OF MEETING-Chairperson Ullom**
 - A. Call to Order**
 - B. Pledge of Allegiance**
 - C. Roll Call**
Ullom _____ Ode _____ Saxer _____ Talcott _____ Scott _____
 - D. Welcome to Visitors, Guests and Media**
 - E. Swearing In and Oath of Office - Paul Lundberg**
 - F. Election of Board Officers - Superintendent Larson presiding**
 - 1. President
 - 2. Vice-President
 - G. Approval of Agenda - President**
 - H. Conflict of Interest Disclosure - Waiver Request**
 - I. Adoption of Regular Procedures for 2020-2021 Board of Education Meetings (Consent/Approval)**
 - 1. **Dates and times of Meetings** [2020-2021 Board Meeting Dates](#)
6:30 p.m. on the second and fourth Monday of each month except July and December when there is only one meeting held on the second Monday of the month.
 - 2. **Meeting Place**
Brandon Valley High School Community Room
 - 3. **Order of Roll Call**
Motion, second and alternating
 - 4. **Name Official Newspaper**
Brandon Valley Journal -- Brandon Valley Media Group, LLC
 - 5. **Name Official Depository**
First National Bank
 - 6. **Designate Truancy Officer**
Brandon Valley School District Resource Officer
 - 7. **Designate Legal Counsel**
Rodney Freeman of Churchill, Manolis, Freeman, & Kludt
 - 8. **Name Board Committees**
 - a. **Alternative Education**
Chairperson - Renee Ullom
Alternate - Nick Scott
 - b. **Buildings & Grounds**
Chairperson - Gregg Ode
Member - Gregg Talcott
 - c. **Child Nutrition & Wellness**
Chairperson - Renee Ullom
Member - Nick Scott
 - d. **City Affairs & Legislation**
Member - Ellie Saxer
Alternate - Nick Scott
 - e. **Personnel Welfare**
Chairperson - Ellie Saxer
Member - Renee Ullom
 - f. **Student Activities, Curriculum & Technology**
Chairperson - Gregg Talcott
Member - Ellie Saxer
 - g. **Transportation**
Chairperson - Gregg Ode
Member - Renee Ullom
 - h. **Safety**
Chairperson - Gregg Talcott
Member - Gregg Ode
 - 9. **Board Reimbursement Rate for 2020-2021 at \$60 per meeting.**
 - 10. **Authorize Business Manager to:**

- a. Invest Temporary Excess Funds.
 - b. Make Temporary Inter-fund Transfers when necessary
 - c. Make Debt Service Payments as due throughout the year.
- 11. Approve Business Manager bond of \$300,000**
- 12. Designate Business Manager as custodian for all accounts and administrator of trust and agency accounts.**
- 13. Appointment of federal programs coordinators:**
- a. Kyle Babb, Special Services Director, coordinator of Title I and Section 504, coordinator for Homeless Education
 - b. Ty Hentschel, Operations Manager, coordinator for ADA accessibility
 - c. Jarod Larson, Superintendent, coordinator for Title IX, school lunch agreement, and all other federal programs
- 14. Acknowledge for the record the following annual notices:**
- a. Non-discrimination
 - i. [General Statement](#)
 - ii. [Equal Educational Opportunities](#)
 - iii. [Section 504](#)
 - iv. [Grievance Procedure for BV Required by Title IX](#)
 - b. [Notification of Rights under FERPA for Elementary and Secondary Schools](#)
 - c. [Family Educational Rights and Privacy Act-Student Directory Information](#)
 - d. [Notification of Rights under the Protection of Pupil Rights Amendment \(PPRA\)](#)
 - e. [Instruction/Programs for Homeless Students](#)
 - f. [Asbestos Hazard Emergency Response Act](#)
- II. APPROVAL OF MINUTES - President**
- A. Regular Meetings** [June 8, 2020](#), [June 22, 2020](#)
- III. FINANCIAL ITEMS - Business Manager Paul J. Lundberg**
- A. Bills and Claims**
- 1. District Accounts**
[Invoice Listing - July 2020](#)
[Pay Vouchers - July 2020](#)
 - 2. Child Nutrition**
[Invoice Listing - Food Service- July 2020](#)
- B. Financial Report**
- 1. Monthly Cash Flow Statement - All Funds**
[Cash Report - June 2020](#)
[Monthly Receipts - June 2020](#)
 - 2. Investment Analysis**
[Investments - June 30, 2020](#)
 - 3. Expenditures & Revenue Reports**
[Payroll & Benefits Summary - June 2020](#)
[Revenue Report - June 2020](#)
[Expense Report - June 2020](#)
[Food Service Department Financial Statement - June 2020](#)
[Food Service Balance Sheet](#)
 - 4. Trust & Agency Report**
[Trust and Agency Financial Statement - June 2020](#)
 - 5. Capital Projects Financial Statement**
[Capital Projects Financial Statement - June 2020](#)
- IV. COMMUNITY INPUT**
 Amy Kelley
 Brianna Bakker
 Ashley Briggs
- V. GENERAL BUSINESS**
- A. ORAL REPORT**
- B. ADMINISTRATION REPORTS**
- 1. Administrative Center - Supt. Larson, Business Mgr. Lundberg**
 - a. [Superintendent's Report](#)
 - 2. High School - Mr. Schlekeway, Mr. Freking**
 - 3. Middle School - Mr. Thorson, Mrs. Nelson**
 - 4. Intermediate School - Mr. Skibsted, Mr. Pearson**
 - 5. Special Services - Mr. Babb**
 - 6. Elementary Buildings - Ms. Foster, Mrs. Hofkamp, Mr. Horst, & Mrs. Palmer**
 - 7. Director of Instruction -Mrs. Nelson**
 - 8. Operations Manager - Mr. Hentschel**
 - a. [Print Shop Report - June 2020](#)
 - b. [Transportation Report - June 2020](#)
 - 9. Activities Director - Mr. Marso**
- C. BOARD POLICY**
- 1. Discussion Items**
 - 2. Proposed (First Reading)**
 - a. [EEAA - District Transportation](#)
 - 3. Adoption (Second Reading)**
- D. GENERAL BUSINESS**
- 1. [Approve Resolution Allowing Utilization of Distance Learning for the 2020-2021 School Year](#)**
 - 2. [BVSD Return to School - Fall 2020](#)**
- (Consent/Approval)**

3. [Approve 2020 - 2021 School Calendar Amendment \(Change August 13, 2020: A.M. In-service / P.M. Workshop\)](#)
4. [Approve Proposed 2020-2021 Budget and Tax Requests
FY21 Proposed Budget Detail](#)
5. [Approve Student Handbook 2020-2021](#)
6. [Set transportation fees for 2020-2021](#)
7. [Set school lunch/breakfast prices for 2020-2021](#)
8. [2020-2021 Funding Summary for Grant Applications \(Title I, Title IIA, & Title IV\)](#)
 - a. [Approve 2020-21 IDEA Part B Grant Application](#)
 - b. [Approve 2020-21 Consolidated Application \(Title I-\\$133,061.00, Title IIA-\\$110,047.00, & Title IV-\\$37,409.00\)](#)
9. [Approve 2020-2021 Brandon Valley School District Carl Perkins Grant Application](#)
10. Adopt tuition rate of \$5,976.00 per student for 2020-2021
11. [Approve 2020-2021 Mileage and Meal Reimbursement Rates](#)
12. Approve 2020-2021 listing of employee salaries for publication in official newspaper
 - a. [Certified Staff](#)
 - b. [Classified Staff](#)
13. [Approve contract between Brandon Valley School District and Hiland Dairy Foods for Child Nutrition Dairy Vendor, effective July 1, 2020 through June 30, 2021, as presented](#)
14. [Approve facility use agreement between Brandon Valley School District and South Dakota High School Activities Association \(SDHSAA\) for use of the Brandon Valley Performing Arts Center for the 2024 State One-Act Play Festival at Brandon Valley High School on February 1-3, 2024, for a management fee of \\$1,800.00 paid to BVHS, as presented](#)
15. [Approve agreement between Brandon Valley School District and Teachwell Solutions for Educational Services in the amount of \\$202,400.00, effective July 1, 2020 through June 30, 2021, as presented](#)
16. [Approve agreement between Brandon Valley School District and Teachwell Solutions for Physical Therapy Services, Occupational Therapy Services, BCBA Services \(Autism\), and Speech Language Pathologist Services, in the amount of \\$468,877.00, effective July 1, 2020 through June 30, 2021, as presented](#)
17. [Approve agreement between Brandon Valley School District and Teachwell Solutions for Thrive Services, Project Search Services, and Strive Services, in the amount of \\$63,888.00, effective July 1, 2020 through June 30, 2021](#)
18. [Approve contract between Brandon Valley School District and Reinhart Food Service for prime vendor services, effective August 1, 2020 through July 31, 2021, as presented](#)

E. PERSONNEL

(Consent/Approval)

1. [Approve recommendation to hire Erika Andersen, Fred Assam Elementary Special Education Educational Assistant, full-time, \\$15.00/hour, effective August 19, 2020](#)
2. [Approve recommendation to hire Rhonda Sebert, location TBD based on student need/growth, Special Education Educational Assistant, full-time, \\$15.00/hour, effective August 19, 2020](#)
3. [Approve recommendation to hire Amie Bennett, High School Custodian, full-time, \\$15.55/hour, effective July 14, 2020](#)
4. [Approve recommendation to hire Sheila Samsel, High School Child Nutrition, part-time, \\$13.95/hour, effective August 19, 2020](#)
5. [Approve recommendation to hire Kimberly Ludens, Fred Assam Elementary Child Nutrition, part-time, \\$13.95/hour, effective August 19, 2020](#)
6. [Approve resignation from Noah Leners, Assistant Boys Soccer Coach, effective May 22, 2020](#)
7. [Approve resignation from Robert Boecker, Brandon Valley Intermediate School Custodian, effective June 30, 2020](#)
8. [Approve recommendation to transfer Tanya Palmer, from Valley Springs Elementary Principal to Sparta Elementary Principal, effective the 2021-22 School Year](#)
9. [Approve extra-duty pay for Tanya Palmer, Elementary School Principal, for performing additional duties during the 2020-21 school year, which include facility and staff planning for the new elementary school, in the amount of \\$5,000.00, effective 2020-2021 school year](#)
10. [Approve recommendation to hire Aubrey Lipetzky, Flag Corp Advisor, \\$2,664.00 \(Extra-Curricular Step One, \\$40,989 X .065\), effective the 2020-2021 school year](#)
11. [Approve the addition of one position for High School Child Nutrition Services, part-time, effective the 2020-2021 school year](#)
12. [Approve recommendation to hire Tara Copple, High School Child Nutrition, part-time, \\$13.95/hour, effective August 19, 2020](#)

(Information Only)

13. [Request for maternity leave by Michelle Kieffer, Fred Assam Elementary 3rd Grade Teacher, effective on or around November 13, 2020 for ten weeks](#)
14. [Transfer Heather Swenson from High School Special Education Educational Assistant to Valley Springs Elementary Academic & Student Health Services Educational Assistant, effective August 19, 2020](#)
15. [Transfer Megan Dieren from RBE 1st Grade Teacher to JK-6 Distance Learning Teacher, effective the 2020-2021 school year](#)

VI. COMMUNICATION

A. Central Office

1. [Building Permit Applications - June 2020](#)

B. Board of Education

1. [Thank you from Gay Anderson for supporting her during her various roles in School Nutrition Association \(SNA\), including the presidency for the last two years](#)

VII. BOARD REPORTS

A. Formal Reports

1. **Transportation (Ode & Ullom)**
2. **Alternative Education (Ullom & Scott)**
3. **Building & Grounds (Ode & Talcott)**
4. **Student Activities, Curriculum & Technology (Talcott & Saxer)**
5. **City Affairs & Legislation (Saxer & Scott)**
6. **Child Nutrition/Wellness Committee (Ullom & Scott)**
7. **Personnel Welfare (Saxer & Ullom)**
8. **Safety Committee (Talcott & Ode)**

B. Information Reports

VIII. TRAVEL REPORTS

A. Reports

B. Other

IX. OTHER BUSINESS ITEMS

X. EXECUTIVE SESSION

ADJOURNMENT

2020-2021 Board Meeting Dates

BOARD OF EDUCATION

MEETING DATES

2020-2021

Mondays at 6:30 p.m.
(unless otherwise noted)

July 13, 2020

August 10, 2020

August 24, 2020

September 14, 2020

September 28, 2020

October 12, 2020

October 26, 2020

November 9, 2020

November 23, 2020

December 14, 2020

January 11, 2021

January 25, 2021

February 8, 2021

February 22, 2021

March 8, 2021

March 22, 2021

April 12, 2021

April 26, 2021

May 10, 2021

May 24, 2021

June 14, 2021

June 28, 2021

7/1/2020

General Statement

General Statement

Applicants for admission and employment, students, parents, employees and all unions or professional organizations holding collective bargaining or professional agreements with the Brandon Valley School District are hereby notified that this school does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in admission or access to, or treatment or employment in, its programs and activities. Any person having inquiries concerning the school's compliance with the regulations implementing Title VI, Title IX, The Americans with Disabilities Act (ADA) or Section 504 is directed to contact the following persons designated by the school to coordinate efforts to comply with the regulations regarding nondiscrimination:

Title VI, Title IXDr. Jarod Larson, Superintendent
Section 504..... Kyle Babb, Special Services
ADA..... Ty Hentschel, Operations Manager

Brandon Valley School District, 49-2
300 S. Splitrock Boulevard, Brandon, SD 57005
(605)582-2049

or

Office for Civil Rights
U.S. Department of Education
1010 Walnut Street, Suite 320
Kansas City, MO 64106
(816)268-0550 Fax (816)-268-0599

Individuals with disabilities who require assistance or special arrangements to participate in a program or activity sponsored by the Brandon Valley School District please contact the superintendent, principal or supervisor. We request that you provide a 48-hour notice so that the proper arrangements may be made.

Equal Educational Opportunities

EQUAL EDUCATIONAL OPPORTUNITIES

All students of the district will have equal educational opportunities. The Board will not discriminate on the basis of race, color, creed, religion, gender, disability, economic status, national origin, or ancestry in its policies or programs.

To accomplish this policy on nondiscrimination, the Board will make every effort to provide all students equal access with respect to admission or membership in school-sponsored organizations, clubs, or activities; access to facilities; distribution of funds; academic evaluations; or any other aspect of school-sponsored programs or activities.

The Board recognizes, however, that in implementing this policy students vary widely in capabilities, interests, and social and economic background, and that no two students can be treated exactly alike if the fullest development of each is to be achieved.

(ADOPTION DATE: February 28, 1983)
(REVISION DATE: September 27, 2004)
(REVISION DATE: April 14, 2008)

CROSS REFS.: AC, Nondiscrimination
IGBA, Programs for Handicapped Students
JFA, Student Due Process Rights

Section 504

DISCRIMINATION – SECTION 504/ADA ASSURANCE OF NONDISCRIMINATION

Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act prohibits discrimination against persons with disabilities in any program receiving federal financial assistance. Section 504 defines a person with a disability as anyone who:

1. has a mental or physical impairment which substantially limits one or more major life activities such as caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning and working;
2. has a record of such impairment; or
3. is regarded as having such an impairment.

The board recognizes it has the responsibility to assure students the legal rights that are theirs by virtue of guarantees offered all persons under the federal/state constitutions and statutes. In connection with rights are responsibilities that must be assumed by students. Students are responsible for the way they exercise their rights, and must accept the consequences of their actions and recognize the boundaries of their rights. Each exercise of an individual's rights must demonstrate respect for the rights of others.

It is the student's right to:

The Brandon Valley School District acknowledges its responsibility under Section 504 to avoid discrimination in policies and practices regarding students and personnel. No discrimination against any person with a disability shall knowingly be permitted in programs or practices in the school district.

Under Section 504, the school district has the responsibility to provide notice to parents, identify, evaluate, and if the student is determined to be eligible under Section 504, to provide access to appropriate educational services.

If any person believes that the school district or any of the district's staff has inadequately applied the regulations of Section 504 of the Rehabilitation Act of 1973, he/she may bring forward a complaint, which shall be referred to as a grievance, to the School District's Section 504 Coordinator. It should be understood by the individual(s) involved that a complaint can be made to the Office of Civil Rights without going through the school district's grievance procedures. The grievance procedures are to provide for a prompt and equitable resolution of a complaint.

- **GRIEVANCE PROCEDURE**

The person who believes he/she has a valid basis for grievance shall discuss the grievance informally and on a verbal basis with the school Section 504 Coordinator, who shall in turn investigate the complaint and reply with an answer to the complaint. He/she may initiate formal procedures according to the following steps:

Step 1

A written statement of the grievance signed by complainant shall be submitted to the school district's Section 504 Coordinator within five (5) business days of receipt of answers to the informal complaint. The Coordinator shall further investigate the matters of grievance and reply in writing to the complainant within five (5) business days.

Step 2

If the complainant wishes to appeal the decision of the school district's Section 504 Coordinator, he/she may submit a signed statement of appeal to the Superintendent of Schools within five (5) business days after receipt of the Coordinator's response. The Coordinator and Superintendent cannot be the same individual. The Superintendent shall meet with all parties involved, formulate a conclusion, and respond in writing to the complainant within ten (10) business days.

Step 3

If the complainant remains unsatisfied, he/she may appeal through a signed written statement to the School District Board of Education within five (5) business days of his/her receipt of the Superintendent's response in step two. In an attempt to resolve the grievance, the Board of Education shall meet with the concerned parties and their representative within forty (40) days of the receipt of such an appeal. A copy of the Board's disposition of the appeal shall be sent to each concerned party within ten (10) business days of this meeting.

Step 4

The person can file a complaint with the Office for Civil Rights at any time before or during the grievance procedures. The school Coordinator, on request, will provide a copy of the District's grievance procedure and investigate all complaints in accordance with this procedure. A copy of each of the Acts and the regulations on which this notice is based may be found in the Coordinator's office.

Office for Civil Rights/Kansas City
US Department of Education
1010 Walnut Street, Suite 320
Kansas City, MO 64106
Phone: (816) 268-0550
Fax: (816) 268-0599

If there are questions, please feel free to contact, Kyle Babb, Section 504 Coordinator for the school district at 582-3446 or your child's building principal.

Grievance Procedure for BV Required by Title IX

DISCRIMINATION – Sexual Discrimination

Grievance Procedure for BV Required by Title IX

Title IX Coordinator, Dr. Jarod Larson, Superintendent

TITLE IX of the 1972 Education Amendments prohibits discrimination on the basis of sex. It requires that:

...No person . . . shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving Federal financial assistance.

If an individual has a complaint of possible sex discrimination which has taken place in the Brandon Valley School District the following procedure has been adopted by the School Board to resolve all complaints at the lowest possible levels.

Step 1: The Title IX coordinator shall be responsible for explaining the entire grievance procedure to the complainant.

Step 2: The aggrieved person may file a written complaint containing information about the alleged discrimination on the basis of sex, the time that it occurred, the person apparently responsible for the discrimination, and whether or not it is a continuing form of discrimination. This written complaint shall be filed within 30 calendar days of a specific incident of discrimination on the basis of sex. The complaint shall be filed with the Title IX coordinator for the Brandon Valley School District.

Step 3: The Title IX coordinator shall attempt to conciliate the complaint with the immediate supervisor or other person apparently responsible for discrimination on the basis of sex. This shall be concluded within 30 days of the filing of the complaint. The Title IX coordinator shall keep a written record of investigations, attempts at conciliation and final dispositions.

Step 4: If the complaint has not been resolved at Step 3, the aggrieved person may request a decision by the Title IX coordinator.

Step 5: If the attempt to conciliate has failed or the aggrieved person is not satisfied with the decision at Step 4, the aggrieved person may ask for a hearing with the Board of Education for a final disposition of the complaint.

Notification of Rights under FERPA for Elementary and Secondary Schools

Annual Notification

FERPA

(Family Educational Rights Privacy Act)

This is an annual notification to parents or eligible students of the right to:

1. Inspect and review education records and the procedures to do so;
2. Seek an amendment of records the parent or eligible student believes are inaccurate and the procedures to do so;
3. Consent to disclosures of personally identifiable information contained in the student's education records, except to the extent that FERPA authorizes without consent; and
4. File a complaint with the United States Department of Education concerning potential violations of FERPA.

(Source - S.D. ADMIN. R. 24:05:29:03)

If you have any questions, feel free to contact the Brandon Valley School District
Central Office at 605-582-2058

Family Educational Rights and Privacy Act-Student Directory Information

STUDENT DIRECTORY INFORMATION

The Family Educational Rights and Privacy Act (FERPA)

The Family Educational Rights and Privacy Act (FERPA), a Federal law, requires that the District, with certain exceptions, obtain written consent from parents, guardians or from students who are 18 years of age or older ("eligible students"), prior to the disclosure of personally identifiable information from the student's education records. The main exception is that the District may disclose - designated "directory information" without written consent, unless the parent, guardian or eligible student has informed the District that prior written consent is required before disclosing the directory information. The primary purpose of directory information is to allow the District to include this type of information from the student's education records in certain school publications.

Directory information, which is information that is generally not considered harmful or an invasion of privacy if released, can also be disclosed to outside organizations without a parent's, guardian's or eligible student's prior written consent. Outside organizations include, but are not limited to, companies that manufacture class rings or publish yearbooks. In addition, two federal laws require the District to provide military recruiters, upon request, with the names, addresses and telephone listings of the students unless parents or guardians have advised the District that they do not want their student's information disclosed without their prior written consent.

If a student's parent, guardian or an eligible student, does not want the District to disclose directory information from the student's education records without prior written consent, the student's parent, guardian or an eligible student must notify the District in writing within thirty (30) days of the beginning of the school year or, if enrolling after the beginning of the school year, within thirty (30) days of enrollment.

The District has designated the following information as directory information:

1. Student's name;
2. Address;
3. Telephone listing;
4. Name(s) of Parent(s)
5. Photograph;
6. Date and place of birth;
7. Dates of attendance;
8. Grade level;
9. Participation (including video) in officially recognized activities and sports;
10. Weight and height of members of athletic teams;
11. Degrees, honors and awards received;
12. The most recent educational agency or institution attended.

As required by state law, the District shall provide, by November first of each year, a list of students by name in grades seven to twelve, inclusive, together with their mailing addresses, to the executive director of the Board of Regents unless the parent has directed that the District not release directory information about the student.

As required by federal law, the District shall provide to military recruiters the same access to secondary school students as is provided generally to postsecondary educational institutions or to prospective employers of those students; and shall, upon a request made by military recruiters for military recruiting purposes, provide access to secondary school student names, addresses, and telephone listings, unless the parent of the student has submitted a request to the District that the student's information not be released without prior written parental consent

The District shall annually notify parents of the types of student directory information released. The notice will include:

1. An explanation of the parent's or eligible student's right to request that information not be disclosed without prior written consent;
2. Notice that the school routinely discloses names, addresses and telephone numbers to the South Dakota Board of Regents and, upon request, to military recruiters, subject to a parent's or eligible student's request not to disclose

- such information without written consent; and
3. Notification on how the parent or eligible student may opt out of the public, nonconsensual disclosure of directory information and the method and timeline within which to do so.

Notification of Rights under the Protection of Pupil Rights Amendment (PPRA)

**NOTIFICATION OF RIGHTS UNDER THE
PROTECTION OF PUPIL RIGHTS AMENDMENT (PPRA)**

PPRA affords parents certain rights regarding our conduct of surveys, collection and use of information for marketing purposes, and certain physical exams. These include the right to:

- Consent before students are required to submit to a survey that concerns one or more of the following protected areas ("protected information survey") if the survey is funded in whole or in part by a program of the U.S. Department of Education (ED)–
 1. Political affiliations or beliefs of the student or student's parent;
 2. Mental or psychological problems of the student or student's family;
 3. Sex behavior or attitudes;
 4. Illegal, anti-social, self-incriminating, or demeaning behavior;
 5. Critical appraisals of others with whom respondents have close family relationships;
 6. Legally recognized privileged relationships, such as with lawyers, doctors, or ministers;
 7. Religious practices, affiliations, or beliefs of the student or parents; or
 8. Income, other than as required by law to determine program eligibility.
- Receive notice and an opportunity to opt a student out of –
 1. Any other protected information survey, regardless of funding;
 2. Any non-emergency, invasive physical exam or screening required as a condition of attendance, administered by the school or its agent, and not necessary to protect the immediate health and safety of a student, except for hearing, vision, or scoliosis screenings, or any physical exam or screening permitted or required under State law; and
 3. Activities involving collection, disclosure, or use of personal information obtained from students for marketing or to sell or otherwise distribute the information to others.
- Inspect, upon request and before administration or use –
 1. Protected information surveys of students;
 2. Instruments used to collect personal information from students for any of the above marketing, sales, or other distribution purposes; and
 3. Instructional material used as part of the educational curriculum.

These rights transfer to from the parents to a student who is 18 years old or an emancipated minor under State law.

The Brandon Valley School District has developed and adopted policies, in consultation with parents, regarding these rights, as well as arrangements to protect student privacy in the administration of protected information surveys and the collection, disclosure, or use of personal information for marketing, sales, or other distribution purposes. Brandon Valley School District will directly notify

parents of these policies at least annually at the start of each school year and after any substantive changes. Brandon Valley School District will also directly notify, such as through U.S. Mail or email, parents of students who are scheduled to participate in the specific activities or surveys noted below and will provide an opportunity for the parent to opt his or her child out of participation of the specific activity or survey. Brandon Valley School District will make this notification to parents at the beginning of the school year if the District has identified the specific or approximate dates of the activities or surveys at that time. For surveys and activities scheduled after the school year starts, parents will be provided reasonable notification of the planned activities and surveys listed below and be provided an opportunity to opt their child out of such activities and surveys. Parents will also be provided an opportunity to review any pertinent surveys. Following is a list of the specific activities and surveys covered under this requirement:

- Collection, disclosure, or use of personal information for marketing, sales or other distribution.
- Administration of any protected information survey not funded in whole or in part by ED.
- Any non-emergency, invasive physical examination or screening as described above.

Parents who believe their rights have been violated may file a complaint with:

Family Policy Compliance Office
U.S. Department of Education
400 Maryland Avenue, SW
Washington, D.C. 20202-5901

(ADOPTION DATE: August 11, 2014)

(REVISION DATE: July 18, 2016)

Instruction/Programs for Homeless Students

FILE: JLG-R

INSTRUCTION/PROGRAMS FOR HOMELESS STUDENTS

School of Origin

It is the School District's responsibility to provide continued education services for homeless students. Such services for the child may be:

- continuation in the school of origin that the student attended when permanently housed or the school of last enrollment; or
- provided in the school that is attended by other students living in the same attendance area where the homeless child lives.

The District considers the best interest of the homeless student, with parental involvement, in determining placement.

Enrollment

The school shall immediately enroll the homeless student even if he or she is unable to produce records normally required for enrollment, including academic records, immunization records, proof of residency or other documentation. The District shall make a reasonable effort to locate immunization records from information available. The District shall arrange for students to receive immunizations through health agencies and at District expense if no other recourse is available. Immunizations may, however, be waived for homeless youth only in accordance with provision of the School Board's policy on immunizations. The District may require a parent or guardian of a homeless student to submit contact information.

Transportation

Transportation services will be comparable to those provided other students in the selected schools. Transportation shall be provided to the student's school of origin in compliance with federal and state regulations.

Elimination of Segregated Services

Homeless students shall be provided services comparable to services offered to other students in the District including, but not limited to, transportation services; educational services for which the student meets the eligibility criteria, such as education programs for disadvantaged students, students with disabilities and gifted student; vocational programs and technical education; school nutrition programs; preschool programs; before and after school care programs; and programs for students with limited English proficiency. Homeless students will not be segregated in a separate school or in a separate program within a school based on the students' status as homeless.

Elimination of Identified Barriers

The District administration shall attempt to remove existing barriers to school attendance. Enrollment requirements or fees and charges that may constitute a barrier to the enrollment or education of a homeless child or youth may be waived at the discretion of the Superintendent.

Resolution of Enrollment Disputes

Disputes regarding enrollment of homeless students shall be referred to the Director of Special Services. Parents/guardians or unaccompanied youth can provide written or oral documentation to support their position. Students shall be provided with all services for which they are eligible while disputes are being resolved.

If a dispute is not resolved at the Director level, the individual may file an appeal with the Superintendent in accordance with Policy KL – Public Complaints. If a dispute is not resolved at the District level, it may be forwarded by the individual to the South Dakota Department of Education for review.

When inter-district disputes arise, the individual, all involved districts, and the South Dakota Department of Education shall be present to resolve the dispute.

(ADOPTION DATE: September 8, 2008)

Asbestos Hazard Emergency Response Act

Asbestos Hazard Emergency Response Act

In October 1987, Congress passed the Asbestos Hazard Emergency Response Act. Asbestos is a fiber which in the past had been used in building construction materials and has been identified as being a disease-causing agent, including a cause of cancer. The purpose of the legislation was to insure that school students are provided with a safe environment in which to learn.

Asbestos abatement (removal) has been conducted throughout the district. The only asbestos-containing materials that remain in the district are the asbestos vinyl floor tile located throughout the district's building. The floor tile will be dealt with by the district's asbestos staff or contractors as the need arises.

Should any parent/patron have questions regarding the federal law or its application to our district, those persons are invited

June 8, 2020

The regular meeting of the Brandon Valley Board of Education, Brandon, SD was held at 6:30 p.m. on the 8th of June, 2020 at the Brandon Valley High School Community Room with the following members present: Renee Ullom, Gregg Ode, Ellie Saxer, and Gregg Talcott. Absent: none. Also present were Superintendent Jarod Larson, Business Manager Paul J. Lundberg (via phone), and Brandon Valley Middle School Principal Brad Thorson (via phone).

Renee Ullom called the regular meeting to order at 6:30 p.m., beginning with the Pledge of Allegiance.

Motion by Saxer, seconded by Ode to approve the agenda as presented. On a roll call vote, the following voted aye: Saxer, Ode, Talcott, Ullom. Voting nay: none. Motion carried.

Motion by Talcott, seconded by Ode to approve the meeting minutes from the regular meetings of May 11, 2020 and May 26, 2020 as presented. Motion carried.

Motion by Talcott, seconded by Saxer to approve the bills and claims as submitted (see attached). Motion carried.

The cash report for the month of May 2020 showed receipts of \$9,128,014.02 and disbursements of \$3,156,189.46 leaving a balance of \$28,626,314.97. The General Fund had receipts of \$4,486,447.85, received a temporary interfund transfer of \$313,184.05 from the Bond Fund, and an operating transfer of \$54,092.99 from the Pension Fund, with disbursements of \$2,360,168.47, leaving a balance of \$8,167,722.62. Capital Outlay Fund had receipts of \$2,147,363.93, with disbursements of \$19,899.96, leaving a balance of \$2,583,113.87. Special Education Fund had receipts of \$1,433,680.67, with disbursements of \$488,159.80, leaving a balance of \$957,962.43. Pension Fund had receipts of \$0.00, sent operating transfer of \$54,092.99 to the General Fund, with disbursements of \$0.00, leaving a balance of \$0.00. Bond Redemption Fund had receipts of \$1,060,521.57, sent a temporary interfund transfer of \$313,184.05 to the General Fund, with disbursements of \$747,337.52, leaving a balance of \$747,337.52. Enterprise Fund had receipts of 0.00, with disbursements of \$4,225.90, leaving a balance of \$71,124.45. The Capital Projects Fund had receipts of \$0.00, with disbursements of \$283,735.33, leaving a balance of \$16,099,054.08.

The May 2020 payroll totaled \$1,994,049.52 of which \$1,025,685.55 was instructional, \$525,222.47 was support services, \$33,698.65 was co-curricular, \$322,784.99 was Special Education, \$86,657.86 was Food Service, and \$0.00 was Driver's Education.

Motion by Saxer, seconded by Talcott to approve the financial reports for the month of May 2020 as presented. Motion carried.

Administrative reports were presented. Superintendent Jarod Larson outlined the Sparta Elementary School construction timeline:

Spring 2020: Construction has begun

- Footing work, foundation walls, and masonry in progress
- Collaborative BVSD and City of Sioux Falls Playground/Park Development/Expense Agreement in progress

Summer 2020: Naming Facilities Committee

Fall 2020: Elementary boundary line committee meets

2020-21 School year: Construction continues

Fall 2021: School opens

The 2020-21 Budget process is underway with budget forms/documents distributed on January 6, 2020. The Business Office has compiled and reviewed all budgets in March 2020 and these budgets have been returned to all schools for summer requisition preparation. The 5-year plan was presented at the February 24, 2020 Board of Education meeting. On March 9, 2020, the preliminary Capital Outlay budget was presented for approval in order for major items to be bid in a timely manner. A preliminary budget was presented on May 11, 2020 and in July 2020, we will hold the public budget hearing for potential action.

The 2018-19 Special Education Performance Report Card shows that Brandon Valley's proficiency rates far exceed the State of South Dakota averages in Reading (39.58% - BV; 18.43% - State of SD) and Math (33.33% - BV; 16.73% - State of SD).

The summer 2020 – return to school plan, Phase I running from June 1-30, 2020 and Phase 2 running from July 1 -21, 2020 can be found on the following link: <https://brandonvalley.k12.sd.us/covid/Summer2020.html>. Phase 2 will be announced on June 19, 2020 which will include a parent survey for informed planning/decisions.

The 2020-21 tentative Cares Act Funding budget allocation provided to each school is based on Title I funding. We have only received preliminary information thus far. A basic overview from the US and South Dakota Department of Education is for funding the prevention, preparing, and responding to COVID-19. It will focus on budget needs and student learning recovery and advancement. The tentative total budget allocation is estimated at \$710,786 with \$400,000 for FY21 breakdown as follows: Academic and Student Health Service Assistant(s): \$210,000; COVID Recovery Teacher: \$65,000; Safety Equipment: \$50,000; Edgenuity (7-12 DL Platform): \$15,000; Unemployment Insurance: \$30,000; Revenue Refund Recapture: \$20,000; Distance Learning Curriculum Development: \$5,000; and Contingency: \$5,000. The tentative budget total is \$310,786 for FY22. The school district has through 2022 to use these allocated funds.

Associated School Boards of South Dakota (ASBSD) is happy to announce their newest Board member, Mrs. Ellie Saxer. Congratulations! The 2020 ASBSD/SASD Joint Conference will be held Virtual this year.

The Distance Learning Plan Report Card, which includes distance learning engagement and achievement information and achievement accountability and public transparency can be found on the following link: <https://brandonvalley.k12.sd.us/covid/DistanceLearningreportcard.html>

Motion by Ode, seconded by Saxer to approve the following General Business:

1. Approve agreement by and between the Brandon Valley School District #49-2 and Children's Home Society for tuition for two students, \$113.11/day, effective July 1, 2020 to June 30, 2021, as presented.
2. Approve membership agreement by and between the Brandon Valley School District #49-2 and area school districts for Child Nutrition Shared Services, for a fee of \$2,000/district, effective July 1, 2020 through the June 20, 2023 school year, as presented.
3. Approve/Accept "Total TR" as the third party vendor to purchase the 1,100 High School surplus MacBook computers @ a "minimum price guarantee" of \$444,600.00 as presented.
4. Approve three-year contract (2020-21, 2021-22, and 2022-23) for Renaissance Accelerated Reader, Renaissance Freckle, Renaissance Star Early Literacy, Renaissance Star Math, and Renaissance Star Reading for \$47,307.66 per year, as presented.

Motion carried.

Motion by Talcott, seconded by Saxer to approve the following personnel items:

1. Approve recommendation to hire Chelsea Sturdevant, BVIS Sign Language Interpreter, full-time, \$25.00/hour, effective August 18, 2020.
2. Approve recommendation to hire Janna Conrad, BVIS Special Education Educational Assistant, full-time, \$15.00/hour, effective August 18, 2020.
3. Approve recommendation to hire Ginger Earley, FAE Administrative Assistant, full-time, \$16.00/hour, effective July 27, 2020.
4. Approve recommendation to hire Taylor Weiland, RBE night Custodian, full-time, \$15.30/hour plus \$1,00/hour night differential pay, effective June 9, 2020.
5. Approve extra-duty pay for Amanda Nelson, Assistant BVMS Principal, for performing duties other than normal assigned during Semester 2 of the 2019-20 school year, in the amount of \$4,000.
6. Approve recommendation to hire Matthew Nelson, BVHS Custodian, full-time, \$15.30/hour, effective June 9, 2020.
7. Approve Child Nutrition Services (CNS) Shared Service Director Stipend of \$6,000 for Gay Anderson, Effective for the 2020-21 school year as presented.
8. Approve Registered Dietician position within the Brandon Valley Child Nutrition Services Department for the 2020-21 school year as presented.
9. Approve recommendation to hire Cameron Cottrill, District Lead Mechanic, full-time, \$25.00/hour, effective July 1, 2020.
10. Approve recommendation to hire Christopher Southard, District Assistant Mechanic, full-time, \$20.00/hour, effective July 6, 2020.
11. Approve recommendation to hire Sara Gillis, District Gifted Education and BVIS Computer Teacher, MA-Step 6 ~ \$49,390.00, effective with the 2020-21 school year.

Motion carried.

The following communications were presented from the Central Office and Board of Education:

1. Building Permit Applications – May 2020.
2. Thank you from Kris Sellers for the Sunshine gift card for years of service recognition and the retirement bell.
3. Thank you from Aaron and Emily Carroll for Sunshine gift cards for years of service recognition.
4. Thank you from Twyla Voldseth for continued pay during COVID-19.
5. Thank you from Roxie Rauk for the retirement bell and virtual banquet.

Motion by Saxer, seconded by Talcott to go into Executive Session at 7:00 p.m. per SDCL 1-25-2.1 ~ Personnel. Motion carried.

The Board of Education came out of Executive Session and into Open Session at 7:34 p.m. having reviewed the Board of Education member interest letters. Two applicants have been selected by the board for candidate interviews for the open seat on the BV Board of Education. This interview will take place at the next regularly schedule BOE meeting on June 22, 2020.

Motion by Saxer, seconded by Ode to adjourn the meeting at 7:35 p.m. Motion carried.

Signed Paul J. Lundberg
Business Manager

Approved by the Board of Education this 13th day of July, 2020.

Signed _____
Chairperson

June 22, 2020

The regular meeting of the Brandon Valley Board of Education, Brandon, SD was held at 6:30 p.m. on the 22nd of June, 2020 at the Brandon Valley High School Community Room with the following members present: Renee Ullom, Gregg Ode, Ellie Saxer, and Gregg Talcott. Absent: none. Also present were Superintendent Jarod Larson, and Business Manager Paul J. Lundberg.

Renee Ullom called the regular meeting to order at 6:30 p.m., beginning with the Pledge of Allegiance.

Motion by Saxer, seconded by Ode to approve the agenda as presented. Motion carried.

Motion by Talcott, seconded by Saxer to approve the bills and claims as submitted (see attached). Motion carried.

Administrative reports were presented. Superintendent Jarod Larson outlined the Sparta Elementary School construction timeline:

Spring 2020: Construction has begun, on schedule and on budget thus far.

- Footing work, foundation walls, and masonry in progress
- Collaborative BVSD/Sioux Falls Playground/Park Development/Expense Agreement has been completed

Summer 2020: Naming Facilities Committee

Fall 2020: Elementary boundary line committee meets

2020-21 School year: Construction continues

Fall 2021: School opens

The 2020-21 Budget process is underway with budget forms/documents distributed on January 6, 2020. The Business Office has compiled and reviewed all budgets in March 2020 and these budgets have been returned to all schools for summer requisition preparation. The 5-year plan was presented at the February 24, 2020 Board of Education meeting. On March 9, 2020, the preliminary Capital Outlay budget was presented for approval in order for major items to be bid in a timely manner. A preliminary budget was presented on May 11, 2020 and in July 2020, we will hold the public budget hearing for potential action.

The summer 2020 return to school plan can be found on the following link:

<https://brandonvalley.k12.sd.us/covid/Summer2020.html>

Phase 1 runs from June 1-30, 2020; Phase 2 will run from July 1 -31, 2020 and was just announced on June 19, 2020 to include a parent survey for informed planning/decisions which will be administered July 6-13, 2020. Phase 3 plans will run August 1-31, 2020 with a planned announcement on July 17, 2020. Our intent is to allow parents the opportunity to opt-in to Distance Learning in the event that they do not want to send their students to their specific school building for the first semester of the 2020-21 school year. We will reevaluate second semester needs as necessary at a later time.

Board Policy EEAA – District Transportation was reviewed and discussed at tonight’s meeting.

Motion by Talcott, seconded by Ode to approve the following General Business:

1. Approve agreement by and between the Brandon Valley School District #49-2 and Carroll Institute for alcohol and drug abuse prevention services in the amount of \$10,300.00, effective September 2020 through June 2021, as presented.
2. Approve agreement by and between the City of Sioux Falls and the Brandon Valley School District #49-2 for the Development of a new school/park site at 3401/3601 S. Sparta Avenue in Sioux Falls, with the City of Sioux Falls reimbursing the Brandon Valley School District #49-2 \$336,823 for City Park development associated costs.
3. Approve agreement by and between the Brandon Valley School District #49-2 and Universal Pediatrics for nursing services for two students, \$50.00/hour/student, approximately 40 hours/week/student, effective for the 2020-21 school year, including any extended year program, as presented.
4. Approve Brandon Valley School District #49-2 membership in the South Dakota High School Activities Association (SDHSSA), effective July 1, 2020 through June 30, 2021, as presented.
5. Award Diesel Fuel Bid to Harms Oil Company for a margin of -\$0.011 on E-10, \$0.00 on Diesel #1, and -\$0.005 on Diesel #2 for the 2020-21 school year.
6. Approve the Preliminary FY20 and FY21 CARES Act Budget of \$472,015 as presented.
7. Approve additional one-year (COVID-19) related staffing for the 2020-21 school year as follows:
 - 1.0 FTE Jr. Kindergarten-6th grade (COVID Recovery) Distance Learning Teacher
 - 7.0 FTE Educational Assistants (Academic & Student Health Service Assistants)
8. Cast ballot for South Dakota High School Activities Association (SDHSAA) East River At-Large Representative for Heath Larson – Chester School District, effective July 1, 2020 to June 30, 2025.
9. Approve recommendation of the voluntary Brandon Valley High School Technology Insurance Fee of \$35/year for the 2020-21 school year.

10. Approve recommendation of the voluntary Brandon Valley Middle School Technology Insurance Fee of \$25/year for the 2020-21 school year.
11. Approve 2019-20 Special Education budget supplement for \$50,000 as follows:

Out of District Placements	22(E)-4900-370	\$505,000	(+20,000)
<i>-To account for additional out of district placements</i>			
Educational Assistant Salaries	22-1000-145	\$900,000	(+30,000)
<i>-To account for non-budgeted Educational Assistant that was hired during the school term</i>			

Motion carried.

Motion by Saxer, seconded by Talcott to approve the following personnel items:

1. Approve resignation of Joseph Clark, BVIS night Custodian, effective June 12, 2020.
2. Approve recommendation to hire Andrea Kruse, District Registered Dietitian, 12-month ~ full-time, \$43,500, effective July 13, 2020.
3. Approve recommendation to hire Bradyn Medrano, BVMS Special Education Educational Assistant, full-time, \$15.00/hour, effective August 19, 2020.
4. Approve recommendation to hire George Powell, BVHS Special Education Educational Assistant, full-time, \$15.00/hour, effective August 19, 2020.
5. Approve recommendation to hire Sara Tiffany, BVHS Special Education Educational Assistant, full-time, \$15.00/hour, effective August 19, 2020.
6. Approve recommendation to hire Melissa Bennett, FAE night Custodian, full-time, \$15.55/hour plus \$1.00/hour night differential pay, effective July 13, 2020.
7. Approve recommendation to hire Dierdre Nelson, RBE Head Cook, full-time, \$14.35/hour, effective August 19, 2020.
8. Approve recommendation to hire Paul Swanson, BVIS night Custodian, full-time, \$15.55/hour plus \$1.00/hour night differential pay, effective July 13, 2020.

Motion carried.

The following was presented to the Board of Education for information only:

1. Request for maternity leave by Cassie Pearson, BE 2nd Grade Teacher, effective on or around October 31, 2020, for six weeks.

The following communications were presented from the Central Office and Board of Education:

1. Thank you from Melissa Symington for the years of service gift at the employee recognition banquet.
2. Thank you from Ann Sittig for virtual employee recognition ceremony and retirement bell.

Travel reports were reviewed.

Motion by Ode, seconded by Saxer to go into Executive Session at 6:43 p.m. per SDCL 1-25-2.1 ~ Personnel.

Motion carried.

The Board of Education came out of Executive Session and into Open Session at 8:09 p.m. having interviewed two Board of Education candidates. Motion by Ode, seconded by Saxer to appoint Nick Scott for the remaining one year left of Dan Klumper's resigned seat. Motion carried.

Motion by Saxer, seconded by Talcott to adjourn the meeting at 8:11 p.m. Motion carried.

Signed Paul J. Lundberg
Business Manager

Approved by the Board of Education this 13th day of July, 2020.

Signed _____
Chairperson

Invoice Listing - July 2020

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2020**

PAYEE	DESCRIPTION	AMOUNT
3D SECURITY INC	DISTRICT-FIRE ALARM INSPECTIONS	5,207.00
A&B BUSINESS SOLUTIONS INC	DISTRICT-COPIER LEASE PRINT SHOP SUPPLIES	7,426.80 353.24
ACCELERATIONS EDUC SOFTWARE	SPEC ED TECH SUPPORT	1,206.90
ADVERTISING ARTS, INC	BUS PASSES	3,703.81
RIDDELL/ALL AMERICAN SPORTS	FB REPAIRS	5,157.82
ALTSTATT, AMY	DRIVER'S ED REFUND	250.00
APPLE FINANCIAL SERVICES	HS 1:1 COMPUTER EQUIP	402,300.03
ARCHITECTURE, INC	SPARTA ELEM-ARCHITECT FEES	12,100.00
ASBO INTERNATIONAL	MEMBERSHIP DUES	240.00
ASSOCIATED SCHOOL BOARDS OF SD	MEMBERSHIP DUES	4,764.74
ATHLON INTERACTIVE ADVENTURES	REGISTRATION	399.00
BEHAVIOR CARE SPECIALISTS INC	TUITION	1,188.23
B E PUBLISHING	IS COMPUTER ED-SWING CURRICULUM	19,703.60
BEST BUY BUSINESS ADVANTAGE	MS-SMARTLAB SUPPLIES	679.96
BLAINE'S SERVICE	FUEL	60.06
CITY OF BRANDON	UTILITIES-WATER/SEWER	5,795.34
BRANDON DEVELOPMENT FOUNDATION	MEMBERSHIP DUES	200.00
BRANDON VALLEY MEDIA GROUP	CLASSIFIED AD LEGALS	100.00 712.86
BVSD SELF FUNDING ACCOUNT	HRA CONTRIBUTION	225,000.00
CEREBELLUM CORPORATION	ELEM GUIDANCE-SWING CURRICULUM	2,479.79

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2020**

PAYEE	DESCRIPTION	AMOUNT
CHILDRENS HOME SOCIETY	TUITION	2,306.01
CNA SURETY	BUSINESS MGR BOND	1,050.00
CONSTELLATION NEW ENERGY GAS DIV	UTILITIES-GAS	2,410.98
THE COSTUMER	HS-MUSICAL SUPPLIES	222.67
CREATIVE LEARNING SYSTEMS	IS-SMARTLAB TECH SUPPORT	5,000.00
	MS-SMARTLAB TECH SUPPORT	5,000.00
CRISIS PREVENTION INSTITUTE	SPEC ED-STAFF RECERTIFICATIONS	300.00
CULLIGAN WATER CONDITIONING	DISTRICT-WATER SYSTEM RENTALS	2,484.00
DAKOTA DRY CLEANERS	BAND UNIFORM CLEANING	1,417.50
HAUFF MID-AMERICA SPORTS INC	CROSS COUNTRY SUPPLIES	651.75
	TRACK SUPPLIES	1,230.00
M J DAL SIN CO	IS-ROOF REPAIRS	375.36
DUST-TEX SERVICE, INC	LAUNDRY	1,965.10
EDUCATIONAL ADVANTAGES	SPEC ED SOFTWARE	7,644.00
TEACHWELL SOLUTIONS	COOP SERVICES-ESY OT/PT	8,364.81
EDEEN, MARK	BUS DRIVER PHYSICAL	55.00
EDITS	SPEC ED SUPPLIES	175.00
ESGI SOFTWARE	FAE-CLASSROOM SOFTWARE	920.00
FESTIVAL OF BANDS	MARCHING BAND ENTRY FEE	200.00
FOLLETT SCHOOL SOLUTIONS INC	DISTRICT-LIBRARY SOFTWARE\	5,157.72
FRONTLINE TECHNOLOGIES GROUP	TEACHER SUBSTITUTE MANAGEMENT SVCS	9,000.00
G&H DISTRIBUTING, INC	MS-COMBINATION LOCKS	821.50

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2020**

PAYEE	DESCRIPTION	AMOUNT
GEHRKE, HEIDI	MILEAGE	107.16
GEHRKE, WAYNE	MILEAGE	116.56
GEOTEK ENGINEERING & TESTING	SPARTA ELEM-TESTING FEES	10,134.00
GOLDEN WEST TECHNOLOGIES	WEB FILTERING SOFTWARE	22,950.00
GOPHER	DISTRICT PE-SWING CURRICULUM	7,187.14
GOVERLAN INC	IT-TECH SUPPORT	1,012.00
G & R CONTROLS	BE-HVAC REPAIRS	86.83
	IS-HVAC REPAIRS	503.88
	MS-HVAC REPAIRS	57.58
HEDMAN, PAM	SPEC ED SLP SUB	1,862.50
HEESCH, MIKE	MILEAGE	88.83
HENSON, CHUCK	MILEAGE	179.07
HP INC	IS-LAPTOP REPAIRS	47.29
HIGH POINT NETWORKS	(6) PRINTERS	4,558.00
	IT SUPPLIES	1,286.00
	IT-TECH SUPPORT	653.28
	OFFSITE DATA STORAGE	19,200.00
HILLYARD/SIOUX FALLS	FAE-CUSTODIAL SUPPLIES	215.77
I-29 SPORTS	FB SUPPLIES	9,506.00
IXL LEARNING	SPEC ED IXL LICENSES	1,000.00
JAM PAPER & ENVELOPE	FAE-CLASSROOM SUPPLIES	219.92
JJ&ZAK	IS-ICU RENEWAL	999.00
	MS-ICU RENEWAL	999.00
SUNSHINE FOODS	DISTRICT SUPPLIES	158.22

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2020**

PAYEE	DESCRIPTION	AMOUNT
KRIER & BLAIN, INC	BE-HVAC REPAIRS	1,587.72
	BE-PLUMBING REPAIRS	959.11
	FAE-HVAC REPAIRS	293.92
	HS COMPLEX-SPRINKLER REPAIRS	548.47
	HS-PLUMBING REPAIRS	1,493.37
	MS-PLUMBING REPAIRS	728.89
KUHN, ALISSA	DANCE TEAM CHOREOGRAPHY	1,836.80
LANGNER, BARB	MILEAGE	263.67
LENTZ, MATTHEW	MILEAGE	85.54
MATHESON TRI-GAS INC	GROUNDS SUPPLIES	189.15
	TRANSPORTATION SUPPLIES	57.75
LUVERNE AREA CHAMBER	MARCHING BAND ENTRY FEE	75.00
MARTENS-PIEPER, SHARON	MILEAGE	28.20
MARV'S SANITARY SERVICE	GARBAGE PICKUP	40.75
MCCROSSAN BOYS RANCH	TUITION	2,108.70
MECHANICAL SALES SD INC	FAE-HVAC REPAIRS	385.00
MENARDS-SIOUX FALLS EAST	GROUNDS SUPPLIES	3.83
MIDAMERICAN ENERGY	UTILITIES-GAS	151.09
MIDWAY SERVICE	GROUNDS SUPPLIES	316.03
MILLER, WARD	MARCHING BAND FIELD SHOW	2,800.00
MONARCH TEACHING TECHNOLOGIES	SPEC ED SOFTWARE	2,062.50
MOTIVATING SYSTEMS LLC	FAE-PBIS SOFTWARE	837.00
N2Y LLC	SPEC ED SOFTWARE	2,409.12
NASSP	HS-NHS MEMBERSHIP DUES	385.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2020**

PAYEE	DESCRIPTION	AMOUNT
NORBERG PAINTS	IS-PAINT	52.77
	RBE-PAINT	201.47
HOWARD E NYHART CO	GASB ACTUARIAL EVALUATION	2,250.00
US OMNI	403(B)/457(B) REMITTANCE FEES	183.00
OVERHEAD DOOR COMPANY	BE-RECEIVING DOOR REPLACEMENT	2,292.00
PEARSON EDUCATION	IS-READING SOFTWARE	1,100.00
PESKA CONSTRUCTION	SPARTA ELEM-PYMT 3	468,675.10
PEYTON, RENEE	MILEAGE	7.52
PROJECT LEAD THE WAY	HS BIOMEDICS-MEMBERSHIP FEE	2,200.00
US POSTAL SERVICE	POSTAGE	5,000.00
STURDEVANT'S AUTO PARTS	TRANSPORTATION SUPPLIES	99.99
PURSUIT OF EXCELLENCE	MARCHING BAND ENTRY FEE	250.00
CENTURY LINK	UTILITIES-TELEPHONE	139.56
LEARNING A-Z	ELEM-CLASSROOM SOFTWARE	1,364.45
READ NATURALLY	DISTRICT-READING SOFTWARE	4,750.00
RIEFFENBERGER, TANIS	MILEAGE	130.43
ROGERS CONCRETE INC	DISTRICT-CONCRETE INSTALL/REPAIRS	32,412.00
ROOF SYSTEMS INC	BE-ROOF REPAIRS	368.06
	HS-ROOF REPAIRS	658.16
RYGH, SHERRI	MILEAGE	282.00
SAMS CLUB	MEMBERSHIP DUES	85.00
SASD	MEMBERSHIP DUES	3,986.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2020**

PAYEE	DESCRIPTION	AMOUNT
SKYWARD	DISTRICT-TECH SUPPORT	55,362.00
STATE OF SD BIT	BOE TELECONFERENCE FEE	100.00
SDIAAA	MEMBERSHIP DUES	180.00
SOUTH DAKOTA TEACHER PLACEMENT	MEMBERSHIP DUES	435.00
STATE OF SD TREASURER	SALES TAX	828.83
SOUTHEAST AREA COOPERATIVE	MEDICAID ADMIN FEE	561.23
SOUTHEASTERN BEHAVIORAL HEALTHCARE	TUITION	2,891.24
SIOUX FALLS RUBBER STAMP WORKS	BOE SUPPLIES	12.19
SIOUX FALLS UTILITIES	UTILITIES-WATER/SEWER	123.21
SHI INTERNATIONAL CORP	DISTRICT-SOFTWARE LICENSES	33,212.14
	HS-ADOBE SOFTWARE	7,516.80
ALLIANCE COMMUNICATIONS	UTILITIES-TELEPHONE/INTERNET	9,213.00
STUDENT ASSURANCE SERVICES INC	CATASTROPHIC INSURANCE	6,152.00
CLEVER PROTOTYPES LLC	FAE-CLASSROOM SOFTWARE	167.76
	IS-ELA SOFTWARE	95.88
	IS-SOC STUDIES SOFTWARE	95.88
STUKENT INC	HS-BUSINESS ED SOFTWARE	800.00
SUMMIT COMPANIES	DISTRICT-EXTINGUISHER INSPECT/REPLACE	8,993.10
SIOUX VALLEY ENERGY	UTILITIES-ELECTRICITY	48,939.60
TASC	FLEX SPENDING FEES (JUL-AUG)	1,902.50
GROUP RESOURCES	HRA ADMIN FEES	1,998.00
BRANDON ACE HARDWARE	DISTRICT SUPPLIES	762.84
TYPING AGENT LCC	ELEM-COMPUTER ED SUPPLIES	1,725.00
UNIVERSITY OF OREGON	FAE-PBIS SOFTWARE	350.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2020**

PAYEE	DESCRIPTION	AMOUNT
	IS-PBIS SOFTWARE	350.00
	VSE-PBIS SOFTWARE	350.00
US BANK	PAYING AGENT FEE	600.00
	PYMT-IS CO CERTIFICATE/BOND REFUNDINGS	386,193.75
	PYMT-IS CO CERTIFICATES	378,407.50
	PYMT-RBE G.O. BONDS	989,856.25
	PYMT-SPARTA ELEM BONDS	327,725.00
CITY OF VALLEY SPRINGS	UTILITIES-WATER/SEWER	905.00
VAN ROEKEL, JENNY	DRIVER'S ED REFUND	250.00
VANLOH, CATHY	MILEAGE	37.60
VERIZON WIRELESS	MOBILE PHONES	294.76
VLAMICNK, CURT	MILEAGE	567.76
BVSD WAGE DEDUCTION ACCT	EARLY RETIREMENT BENEIFITS	247,972.00
WM CORPORATE SERVICES INC	GARBAGE PICKUP	3,542.27
YOUTH IN MUSIC	MARCHING BAND ENTRY FEE	700.00
		3,905,212.82

Pay Vouchers - July 2020

Brandon Valley School District 49-2
Pay Vouchers
July, 2020

Jon Button - Bus Driving CNS	243.69
Mary Jo Button - Bus Driving, Safety Meeting	894.00
Rich Erickson - Bus Driving, Safety Meeting	1,091.16
Brooke Finn - Bus Driving, Trans Office Help, Safety Meeting	927.96
Pam Hubers - Bus Driving CNS	295.84
Ron Larson - Bus Driving	196.78
Sheri Schlotman - Bus Driving	77.74
John Terveer - Bus Driving, Safety Meeting	963.21
Curt Vlaminck - Tape School Board Meetings	320.00
Cory Winter - Bus Driving	26.56
Philip Youngdale - Bus Driving	<u>450.55</u>
TOTAL	<u><u>\$5,487.49</u></u>

Invoice Listing - Food Service- July 2020

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING - FOOD SERVICE
JULY 2020**

PAYEE	DESCRIPTION	AMOUNT
ANDERSON, JEN	LUNCH ACCT REFUND	15.27
EARTHGRAINS BAKING CO INC	FOOD PURCHASES	335.49
EICHMAN, MARGRETT	LUNCH ACCT REFUND	58.90
EXPRESS PRODUCE	FOOD PURCHASES	10,979.74
HILAND DAIRY	FOOD PURCHASES	3,234.54
IS RESTAURANT EQUIP SVCS	REPAIRS	215.25
JUHNKE, KIM	LUNCH ACCT REFUND	105.00
ATH CORPORATION (PIZZA RANCH)	FOOD PURCHASES	3,375.00
RAUK, ROXIE	LUNCH ACCT REFUND	22.30
REINHART FOODSERVICE LLC	FOOD PURCHASES	5,876.39
SKYWARD	TECH SUPPORT	7,514.00
BRANDON ACE HARDWARE	SUPPLIES	849.70
		32,581.58

Cash Report - June 2020

CASH REPORT FOR MONTH ENDING: June, 2020

	CURRENT ASSETS		CASH BALANCE							
	DEMAND DEPOSITS	INVESTMENTS	TOTAL	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION FUND	PENSION FUND	BOND FUND	ENTERPRISE FUND	CAPITAL PROJECTS
Balances Brought Forward										
Cash	12,934,314.97	15,692,000.00	28,626,314.97	8,167,722.62	2,583,113.87	957,962.43	0.00	747,337.52	71,124.45	16,099,054.08
Cash Receipts this Month	4,242,818.69		4,242,818.69	2,632,709.37	599,494.01	629,110.12	0.00	299,009.84	2,305.00	80,190.35
Transfer to Investments	1,489,000.00	(1,489,000.00)								
Transfer to Investments	(80,190.35)	80,190.35								
TOTAL FOR WHICH TO ACCOUNT	18,585,943.31	14,283,190.35	32,869,133.66	10,800,431.99	3,182,607.88	1,587,072.55	0.00	1,046,347.36	73,429.45	16,179,244.43
Less Cash Disbursed	(4,500,965.59)	0.00	(4,500,965.59)	(2,809,751.09)	(9,939.65)	(478,648.89)	0.00	(240,650.00)	(13,678.01)	(948,297.95)
BALANCES END OF MONTH	14,084,977.72	14,283,190.35	28,368,168.07	7,990,680.90	3,172,668.23	1,108,423.66	0.00	805,697.36	59,751.44	15,230,946.48

BANK RECONCILIATION:	
Balance Per Bank Statement	14,096,137.06
Add- Deposits In Transit	0.00
TOTAL	14,096,137.06
Less Outstanding Checks	(11,159.34)
Adjusted Bank Balance	14,084,977.72

Monthly Receipts - June 2020

Brandon Valley School District 49-2
Receipts
June, 2020

Account	Description	Debit Amt	Credit Amt	Payee	Receipt #
10 R 000 1973 0000 0000	MEDICAID ADMIN		4,865.29	STATE-SD	53635
22 R 000 1973 0000 0000	MEDICAID ADMIN		733.00	STATE-SD	53635
22 R 000 1972 0000 0000	MEDICAID DIRECT PAY		162.57	STATE-SD	53636
10 R 000 1511 0000 0000	INTEREST-C.D.		15,015.02	FIRST NATIONAL BANK	53637
10 R 000 1111 0000 0000	AD VALOREM TAXES		972,255.00	MINNEHAHA COUNTY	53638
10 R 000 1111 0000 0000	MOBILE HOME TAXES		4,618.27	MINNEHAHA COUNTY	53638
10 R 000 1111 0000 0000	UTILITIES		6.46	MINNEHAHA COUNTY	53638
10 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		6,859.30	MINNEHAHA COUNTY	53638
10 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		1,355.61	MINNEHAHA COUNTY	53638
10 R 000 2111 0000 0000	COUNTY APPORTIONMENT		8,247.50	MINNEHAHA COUNTY	53638
21 R 000 1111 0000 0000	AD VALOREM TAXES		592,313.33	MINNEHAHA COUNTY	53638
21 R 000 1111 0000 0000	MOBILE HOME TAXES		2,674.29	MINNEHAHA COUNTY	53638
21 R 000 1111 0000 0000	UTILITIES		2.62	MINNEHAHA COUNTY	53638
21 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		3,948.57	MINNEHAHA COUNTY	53638
21 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		555.20	MINNEHAHA COUNTY	53638
22 R 000 1111 0000 0000	AD VALOREM TAXES		344,495.86	MINNEHAHA COUNTY	53638
22 R 000 1111 0000 0000	MOBILE HOME TAXES		1,550.24	MINNEHAHA COUNTY	53638
22 R 000 1111 0000 0000	UTILITIES		1.52	MINNEHAHA COUNTY	53638
22 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		2,190.11	MINNEHAHA COUNTY	53638
22 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		314.82	MINNEHAHA COUNTY	53638
30 R 000 1111 0000 0000	AD VALOREM TAXES		295,312.32	MINNEHAHA COUNTY	53638
30 R 000 1111 0000 0000	MOBILE HOME TAXES		1,338.74	MINNEHAHA COUNTY	53638
30 R 000 1111 0000 0000	UTILITIES		1.30	MINNEHAHA COUNTY	53638
30 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		2,073.40	MINNEHAHA COUNTY	53638
30 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		284.08	MINNEHAHA COUNTY	53638
10 R 000 4176 0000 0000	TITLE I		59,499.00	STATE-SD	53639
10 R 000 4173 0000 0000	TITLE II		14,629.00	STATE-SD	53639
22 R 000 4175 0000 0000	IDEA PART B-611		96,451.00	STATE-SD	53639
10 R 000 5130 0000 0000	SALE OF BUS		5,360.00	BV FOOD SERVICE	53640
10 A 000 1312 0000 0000	F/S SALARIES & BENEFITS		101,660.65	BV FOOD SERVICE	53640
10 R 000 1990 0000 0000	TRUST ACCOUNT TRANSFERS		560.00	COMMUNITY EDUCATION	53641
10 R 000 1990 0000 0000	TRUST ACCOUNT TRANSFERS		374.00	SPANISH TUITION	53641
10 E 000 1130 4100 0008	TRUST ACCOUNT TRANSFERS		962.00	HS YEARBOOK SALES	53641
10 E 000 2554 4110 0000	FUEL PURCHASES		3,446.32	CITY OF BRANDON	53642
10 E 000 2554 4110 0000	FUEL PURCHASES		117.01	CITY OF VS	53643
10 R 000 1990 0000 0000	LAND SALE-SPARTA		300.00	CITY OF SIOUX FALLS	53644
10 E 107 1110 3900 0000	REGISTRATION REFUND		185.00	NAEA	53645
10 R 000 1990 0000 0000	JURY DUTY STIPEND		50.00	R RAUK	53646
10 R 000 1990 0000 0000	STUDENT TEACHER STIPEND		200.00	STATE-SD	53647
10 R 000 4184 0000 0000	TEACHER MENTOR GRANT		22,161.75	STATE-SD	53647
10 R 000 1990 0000 0000	BE FINES		27.00	S CUMMINGS	53648
53 R 000 1316 0000 0000	DRIVERS ED FEES		1,750.00	J HENSON	53649
53 R 000 1990 0000 0000	HS LAPTOP FINES		555.00	M SCHLEKEWAY	53650
10 R 000 1911 0000 0000	BUS PASSES		400.00	J SWENSON	53651
10 R 000 1990 0000 0000	VSE FINES		15.50	L THOMPSON	53652
10 A 000 1202 0000 0000	CASH FLOW LOAN		25,000.00	WAGE DEDUCTION ACCT	53653
10 R 000 3111 0000 0000	GENERAL FUND STATE AID		1,382,033.00	STATE-SD	53654
22 R 000 3111 0000 0000	SPEC ED FUND STATE AID		183,211.00	STATE-SD	53654
10 R 000 1990 0000 0000	REFUND		2,467.69	CITY OF SIOUX FALLS	53655
10 E 000 1130 3900 0000	REGISTRATION REFUND		39.00	NAEA	53656
40 R 000 1511 0000 0000	INVESTMENT PROCEEDS-BOND ISSUE \$		80,190.35	FIRST NATIONAL BANK	53657

Brandon Valley School District 49-2
Receipts
June, 2020

10 A 000 1010 0000 0000	RECEIPTS-JUNE, 2020	2,632,709.37	
21 A 000 1010 0000 0000	RECEIPTS-JUNE, 2020	599,494.01	
22 A 000 1010 0000 0000	RECEIPTS-JUNE, 2020	629,110.12	
30 A 000 1010 0000 0000	RECEIPTS-JUNE, 2020	299,009.84	
40 A 000 1050 0000 0000	RECEIPTS-JUNE, 2020	80,190.35	
53 A 000 1010 0000 0000	RECEIPTS-JUNE, 2020	2,305.00	
	TOTALS	4,242,818.69	4,242,818.69

Investments - June 30, 2020

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVESTMENTS
6/30/2020**

<u>BANK</u>	<u>AMOUNT</u>	<u>RATE</u>	<u>MATURITY DATE</u>
SD F.I.T.	1,000,000.00	0.35%	6/10/2021
U.S. TREASURIES	<u>13,203,000.00</u>	1.596%	Various
TOTAL	<u>\$14,203,000.00</u>		

Payroll & Benefits Summary - June 2020

BRANDON VALLEY SCHOOL DISTRICT 49-2
Payroll & Benefits Summary
June, 2020

Instructional Payroll	\$1,092,302.23
Support Services Payroll	524,977.58
Co-Curricular Payroll	33,625.40
Special Education Payroll	294,981.96
Food Service Payroll	71,499.28
Driver's Education	<u>9,287.50</u>
Total Gross Payroll	<u><u>\$2,026,673.95</u></u>

941 Payroll Taxes	\$433,203.81
B.V.E.A. Dues Deductions	0.00
Brandon Valley Flex Benefits	21,018.00
Life and Disability Insurance	7,592.11
Transamerica Supplemental Insurance	6,850.11
Dental Insurance	35,919.22
Health Insurance	489,002.26
SD Retirement System	210,530.36
403(b) Deductions	24,439.33
Wage Garnishments	<u>1,219.00</u>
	<u><u>\$1,229,774.20</u></u>

Revenue Report - June 2020

ACCOUNT NUMBER	LOCATIO	FUNCTION	2019-20 BUDGET	YTD REVENUE	YTD PERCENT	UNRECEIVED BALANCE
10 R 000 1111 0000 0000	DISTRIC	AD VALOREM TAX	8,220,000.00	8,320,389.78	101.22	-100,389.78
10 R 000 1121 0000 0000	DISTRIC	PRIOR YEARS' AD VALOREM TAX	100,000.00	64,292.58	64.29	35,707.42
10 R 000 1141 0000 0000	DISTRIC	UTILITY TAX	775,000.00	803,131.10	103.63	-28,131.10
10 R 000 1181 0000 0000	DISTRIC	MOBILE HOME TAXES	1,000.00			1,000.00
10 R 000 1190 0000 0000	DISTRIC	PENALTIES AND INTEREST	25,000.00	21,988.67	87.95	3,011.33
10 R 000 1511 0000 0000	DISTRIC	INTEREST EARNED	30,000.00	26,296.92	87.66	3,703.08
10 R 000 1710 0000 0000	DISTRIC	ADMISSIONS	68,000.00			68,000.00
10 R 000 1711 0000 0000	DISTRIC	ADMISSIONS FOOTBALL		18,744.00		-18,744.00
10 R 000 1712 0000 0000	DISTRIC	ADMISSIONS GIRLS BASKETBALL		8,727.00		-8,727.00
10 R 000 1713 0000 0000	DISTRIC	ADMISSIONS BOYS BASKETBALL		13,400.00		-13,400.00
10 R 000 1714 0000 0000	DISTRIC	ADMISSIONS WRESTLING		4,733.00		-4,733.00
10 R 000 1717 0000 0000	DISTRIC	SOCCER		9,268.00		-9,268.00
10 R 000 1718 0000 0000	DISTRIC	ADMISSIONS VOLLEYBALL		8,253.00		-8,253.00
10 R 000 1719 0000 0000	DISTRIC	CHEER/DANCE		6,554.00		-6,554.00
10 R 000 1730 0000 0000	DISTRIC	PUPIL MEMBERSHIP	25,000.00	23,660.00	94.64	1,340.00
10 R 000 1790 0000 0000	DISTRIC	OTHER	30,000.00			30,000.00
10 R 000 1791 0000 0000	DISTRIC	OTHER PUPIL ACT-ATHLETICS		9,208.30		-9,208.30
10 R 000 1792 0000 0000	DISTRIC	OTHER PUPIL ACT-FINE ARTS		5,699.00		-5,699.00
10 R 000 1910 0000 0000	DISTRIC	RENTALS	40,000.00	38,568.78	96.42	1,431.22
10 R 000 1911 0000 0000	DISTRIC	BUS FEES	165,000.00	125,052.90	75.79	39,947.10
10 R 000 1912 0000 0000	DISTRIC	STUDENT PARKING FEES	50,000.00	64,194.50	128.39	-14,194.50
10 R 000 1920 0000 0000	DISTRIC	DONATION FROM PRIVATE SOURCES	35,000.00	21,058.50	60.17	13,941.50
10 R 000 1960 0000 0000	DISTRIC	INSURANCE AND JUDGEMENTS	10,000.00			10,000.00
10 R 000 1973 0000 0000	DISTRIC	MEDICAID ADMIN	25,000.00	18,903.20	75.61	6,096.80
10 R 000 1990 0000 0000	DISTRIC	ALL OTHER	125,000.00	210,239.52	168.19	-85,239.52
10 R 000 2111 0000 0000	DISTRIC	COUNTY APPORTIONMENT	150,000.00	130,454.62	86.97	19,545.38
10 R 000 3111 0000 0000	DISTRIC	STATE AID	16,980,000.00	16,832,190.00	99.13	147,810.00
10 R 000 3112 0000 0000	DISTRIC	STATE APPORTIONMENT	370,000.00	375,204.70	101.41	-5,204.70
10 R 000 3114 0000 0000	DISTRIC	BANK FRANCHISE TAX	550,000.00	880,583.19	160.11	-330,583.19
10 R 000 4151 0000 0000	DISTRIC	TITLE III-ESL		47,015.00		-47,015.00
10 R 000 4160 0000 0000	DISTRIC	TITLE III-ESL	3,000.00	6,615.86	220.53	-3,615.86
10 R 000 4173 0000 0000	DISTRIC	TITLE II & CSR	120,000.00	120,414.00	100.35	-414.00
10 R 000 4176 0000 0000	DISTRIC	TITLE I	340,000.00	347,594.00	102.23	-7,594.00
10 R 000 4177 0000 0000	DISTRIC	TITLE IV	17,000.00	16,625.00	97.79	375.00
10 R 000 4178 0000 0000	DISTRIC	PERKINS GRANT	50,000.00	33,426.90	66.85	16,573.10
10 R 000 4184 0000 0000	DISTRIC	OTHER STATE GRANTS	30,000.00	25,887.70	86.29	4,112.30
10 R 000 5110 0000 0000	DISTRIC	OPERATING TRANSFERS IN	955,000.00	954,092.99	99.91	907.01
10 R 000 5130 0000 0000	DISTRIC	SALE OF GENERAL FIXED ASSETS	25,000.00	31,295.94	125.18	-6,295.94
10 - - - - -		*GENERA	29,314,000.00	29,623,762.65	101.06	-309,762.65
					101.94%	
21 R 000 1111 0000 0000	DISTRIC	AD VALOREM TAX	5,600,000.00	5,610,176.51	100.18	-10,176.51
21 R 000 1121 0000 0000	DISTRIC	PRIOR YEARS' AD VALOREM TAX	50,000.00	51,726.31	103.45	-1,726.31
21 R 000 1181 0000 0000	DISTRIC	MOBILE HOME TAXES	2,000.00			2,000.00
21 R 000 1190 0000 0000	DISTRIC	PENALTIES AND INTEREST	8,000.00	9,475.62	118.45	-1,475.62
21 R 000 1920 0000 0000	DISTRIC	DONATION FROM PRIVATE SOURCES	50,000.00	46,443.62	92.89	3,556.38
21 R 000 1960 0000 0000	DISTRIC	INSURANCE AND JUDGEMENTS		12,370.00		-12,370.00
21 R 000 1990 0000 0000	DISTRIC	ALL OTHER	50,000.00	73,560.50	147.12	-23,560.50
21 R 000 4178 0000 0000	DISTRIC	PERKINS GRANT		25,805.00		-25,805.00
21 - - - - -		*CAPITA	5,760,000.00	5,829,557.56	101.21	-69,557.56
					99.37%	
22 R 000 1111 0000 0000	DISTRIC	AD VALOREM TAX	3,250,000.00	3,267,367.82	100.53	-17,367.82
22 R 000 1121 0000 0000	DISTRIC	PRIOR YEARS' AD VALOREM TAX	30,000.00	28,185.91	93.95	1,814.09
22 R 000 1181 0000 0000	DISTRIC	MOBILE HOME TAXES	1,000.00			1,000.00
22 R 000 1190 0000 0000	DISTRIC	PENALTIES AND INTEREST	2,000.00	3,849.14	192.46	-1,849.14
22 R 000 1920 0000 0000	DISTRIC	DONATION FROM PRIVATE SOURCES	1,000.00	300.00	30.00	700.00
22 R 000 1972 0000 0000	DISTRIC	MEDICAID DIRECT	100,000.00	125,419.45	125.42	-25,419.45
22 R 000 1973 0000 0000	DISTRIC	MEDICAID ADMIN	5,000.00	2,849.00	56.98	2,151.00

ACCOUNT NUMBER	LOCATIO	FUNCTION	2019-20 BUDGET	YTD REVENUE	YTD PERCENT	UNRECEIVED BALANCE
22 R 000 1990 0000 0000		DISTRIC ALL OTHER	1,000.00			1,000.00
22 R 000 3111 0000 0000		DISTRIC STATE AID	2,380,000.00	2,366,524.00	99.43	13,476.00
22 R 000 4175 0000 0000		DISTRIC PL 94-142	790,000.00	798,024.00	101.02	-8,024.00
22 - - - - - - - - - -		*SPECIA	6,560,000.00	6,592,519.32	100.50	-32,519.32
		<i>6/2019</i>			<i>99.26%</i>	
24 R 000 1121 0000 0000		DISTRIC PRIOR YEARS' AD VALOREM TAX		688.47		-688.47
24 R 000 1181 0000 0000		DISTRIC MOBILE HOME TAXES		19.67		-19.67
24 R 000 1190 0000 0000		DISTRIC PENALTIES AND INTEREST		269.26		-269.26
24 - - - - - - - - - -		*PENSIO		977.40		-977.40
30 R 000 1111 0000 0000		DISTRIC AD VALOREM TAX	2,925,000.00	2,921,726.15	99.89	3,273.85
30 R 000 1121 0000 0000		DISTRIC PRIOR YEARS' AD VALOREM TAX	25,000.00	27,953.50	111.81	-2,953.50
30 R 000 1181 0000 0000		DISTRIC MOBILE HOME TAXES	1,000.00			1,000.00
30 R 000 1190 0000 0000		DISTRIC PENALTIES AND INTEREST	4,000.00	5,183.62	129.59	-1,183.62
30 - - - - - - - - - -		*DEBT S	2,955,000.00	2,954,863.27	100.00	136.73
		<i>6/2019</i>			<i>99.45%</i>	
Grand Revenue Totals			44,589,000.00	45,001,680.20	100.93	-412,680.20
		<i>6/2019</i>			<i>101.02%</i>	

Number of Accounts: 63

***** End of report *****

Expense Report - June 2020

ACCOUNT NUMBER	FUNCTION	2019-20 BUDGET	2019-20 ACTIVITY	YTD PERCEN	UNEXPENDED BALANCE
10 E --- 1110	ELEMENTARY INSTRUCTION	10,357,600.00	10,252,380.30	98.98	105,219.70
10 E --- 1120	MIDDLE SCHOOL INSTRUCTION	2,569,000.00	2,540,492.44	98.89	28,507.56
10 E --- 1130	SENIOR HIGH INSTRUCTION	4,484,900.00	4,459,739.72	99.44	25,160.28
10 E --- 1150	CLASS SIZE REDUCTION GRANT	134,700.00	120,414.06	89.39	14,285.94
10 E --- 1210	GIFTED	73,800.00	73,278.22	99.29	521.78
10 E --- 1250	CULTURALLY DIFFERENT(LEP)	207,700.00	209,836.00	101.03	-2,136.00
10 E --- 1270	TITLE I	363,800.00	347,594.04	95.55	16,205.96
10 E --- 1---	INSTRUCTION	18,191,500.00	18,003,734.78	98.97	187,765.22
10 E --- 2120	GUIDANCE SERVICES	680,300.00	689,594.30	101.37	-9,294.30
10 E --- 2131	HEALTH SERVICES	258,900.00	253,524.78	97.92	5,375.22
10 E --- 2209	PRINT SHOP	13,000.00	13,008.10	100.06	-8.10
10 E --- 2211	CURRICULUM DIRECTOR	130,800.00	130,680.87	99.91	119.13
10 E --- 2212	STAFF CURRICULUM	73,500.00	61,110.03	83.14	12,389.97
10 E --- 2213	IN-SERVICE DAYS	187,600.00	181,798.28	96.91	5,801.72
10 E --- 2218	COMPUTER COORDINATOR	344,500.00	341,556.84	99.15	2,943.16
10 E --- 2222	LIBRARY	284,600.00	288,846.28	101.49	-4,246.28
10 E --- 2310	BOARD OF EDUCATION	59,000.00	51,161.57	86.71	7,838.43
10 E --- 2314	ELECTION SERVICES	5,000.00	2,844.18	56.88	2,155.82
10 E --- 2315	LEGAL SERVICES	30,000.00	36,681.56	122.27	-6,681.56
10 E --- 2321	OFFICE OF SUPERINTENDENT	326,800.00	325,358.16	99.56	1,441.84
10 E --- 2329	OPERATIONS MANAGER	169,900.00	169,437.04	99.73	462.96
10 E --- 2411	ELEMENTARY PRINCIPAL	995,300.00	978,590.45	98.32	16,709.55
10 E --- 2412	MIDDLE SCHOOL PRINCIPAL	327,600.00	343,679.53	104.91	-16,079.53
10 E --- 2413	SENIOR HIGH PRINCIPAL	427,100.00	434,195.58	101.66	-7,095.58
10 E --- 2416	THEATER DIRECTOR	138,100.00	135,843.17	98.37	2,256.83
10 E --- 2520	FISCAL SERVICES	344,900.00	345,617.49	100.21	-717.49
10 E --- 2542	OPERATING & MAINT OF PLANT	3,996,000.00	3,636,317.11	91.00	359,682.89
10 E --- 2543	CARE AND UPKEEP OF GROUNDS	256,100.00	233,993.98	91.37	22,106.02
10 E --- 2552	VEHICLE OPERATION SERVICES	607,000.00	605,946.42	99.83	1,053.58
10 E --- 2554	VEHICLE MAINTENANCE	615,500.00	558,086.40	90.67	57,413.60
10 E --- 2---		10,271,500.00	9,817,872.12	95.58	453,627.88
10 E --- 4500	EARLY RETIREMENT	315,000.00	312,866.00	99.32	2,134.00
10 E --- 4---		315,000.00	312,866.00	99.32	2,134.00
10 E --- 6001	ACTIVITIES DIRECTOR	151,900.00	152,071.44	100.11	-171.44
10 E --- 6002	TRACK	65,800.00	60,616.99	92.12	5,183.01
10 E --- 6005	CROSS COUNTRY	18,400.00	16,188.30	87.98	2,211.70
10 E --- 6050	ATHLETIC TRAINER	7,600.00	7,552.14	99.37	47.86
10 E --- 6075	WEIGHT TRAINER	20,500.00	18,980.27	92.59	1,519.73
10 E --- 6101	FOOTBALL	99,000.00	102,211.68	103.24	-3,211.68
10 E --- 6102	BOYS BASKETBALL	54,500.00	54,177.67	99.41	322.33
10 E --- 6104	WRESTLING	26,700.00	29,820.46	111.69	-3,120.46
10 E --- 6105	BOYS TENNIS	12,700.00	10,062.42	79.23	2,637.58
10 E --- 6106	BOYS GOLF	13,500.00	10,477.37	77.61	3,022.63
10 E --- 6108	BOYS SOCCER	15,200.00	15,953.84	104.96	-753.84
10 E --- 6201	GIRLS BASKETBALL	52,500.00	50,725.90	96.62	1,774.10
10 E --- 6204	GIRLS SOFTBALL	25,800.00	24,963.22	96.76	836.78
10 E --- 6205	GIRLS TENNIS	12,500.00	11,138.17	89.11	1,361.83
10 E --- 6206	GIRLS GOLF	15,300.00	12,848.80	83.98	2,451.20
10 E --- 6207	VOLLEYBALL	52,900.00	52,389.28	99.03	510.72
10 E --- 6208	GIRLS SOCCER	23,000.00	23,742.14	103.23	-742.14
10 E --- 6209	CHEERLEADING	44,200.00	45,173.07	102.20	-973.07
10 E --- 6510	CO-CURRICULAR TRANSPORTATION	97,000.00	74,169.80	76.46	22,830.20
10 E --- 6---	CO-CURRICULAR	809,000.00	773,262.96	95.58	35,737.04
10 - --- ---	GENERAL FUND	29,587,000.00	28,907,735.86	97.70	679,264.14

6/20/19

98.69%

ACCOUNT NUMBER	FUNCTION	2019-20 BUDGET	2019-20 ACTIVITY	YTD PERCENT	UNEXPENDED BALANCE
21 E --- 1110 ----	ELEMENTARY INSTRUCTION	752,800.00	534,825.64	71.04	217,974.36
21 E --- 1120 ----	MIDDLE SCHOOL INSTRUCTION	46,200.00	61,503.98	133.13	-15,303.98
21 E --- 1130 ----	SENIOR HIGH INSTRUCTION	158,000.00	150,345.40	95.16	7,654.60
21 E --- 1260 ----	SPECIAL EDUCATION	30,100.00	29,698.37	98.67	401.63
21 E --- 1----	INSTRUCTION	987,100.00	776,373.39	78.65	210,726.61
21 E --- 2120 ----	GUIDANCE SERVICES	2,000.00	1,620.00	81.00	380.00
21 E --- 2131 ----	HEALTH SERVICES	1,800.00	1,924.64	106.92	-124.64
21 E --- 2209 ----	PRINT SHOP	80,000.00	85,056.00	106.32	-5,056.00
21 E --- 2222 ----	LIBRARY	94,600.00	80,308.32	84.89	14,291.68
21 E --- 2300 ----	GENERAL ADMINISTRATION	98,500.00	96,839.00	98.31	1,661.00
21 E --- 2400 ----	OFFICE OF THE PRINCIPALS	14,800.00	14,397.47	97.28	402.53
21 E --- 2416 ----	THEATER DIRECTOR	3,500.00	12,083.65	345.25	-8,583.65
21 E --- 2532 ----	LAND ACQUISITION & DEVEL SERV	900,000.00	907,886.25	100.88	-7,886.25
21 E --- 2540 ----	MAINTENANCE	882,700.00	788,243.20	89.30	94,456.80
21 E --- 2550 ----	TRANSPORTATION	335,000.00	372,190.08	111.10	-37,190.08
21 E --- 2----		2,412,900.00	2,360,548.61	97.83	52,351.39
21 E --- 5000 ----	DEBT SERVICES	895,000.00	852,003.45	95.20	42,996.55
21 E --- 5----	DEBT SERVICES	895,000.00	852,003.45	95.20	42,996.55
21 E --- 6000 ----	CO-CURRICULAR	65,000.00	67,362.97	103.64	-2,362.97
21 E --- 6----	CO-CURRICULAR	65,000.00	67,362.97	103.64	-2,362.97
21 E --- 8110 ----	OPERATING TRANSFERS OUT	900,000.00	900,000.00	100.00	
21 E --- 8----		900,000.00	900,000.00	100.00	
21 - --- ----	CAPITAL OUTLAY	5,260,000.00	4,956,288.42	94.23	303,711.58

6/2019

86.07%

ACCOUNT NUMBER	FUNCTION	2019-20 BUDGET	2019-20 ACTIVITY	YTD PERCENT	UNEXPENDED BALANCE
22 E --- 1000 ----	INSTRUCTION	5,109,200.00	5,052,422.14	98.89	56,777.86
22 E --- 1--- ----	INSTRUCTION	5,109,200.00	5,052,422.14	98.89	56,777.86
22 E --- 2414 ----	SPECIAL ED DIRECTOR	194,300.00	195,159.53	100.44	-859.53
22 E --- 2550 ----	TRANSPORTATION	7,500.00	3,585.20	47.80	3,914.80
22 E --- 2592 ----	SPECIAL EDUCATION COOPERATIVE	602,000.00	604,931.17	100.49	-2,931.17
22 E --- 2--- ----		803,800.00	803,675.90	99.98	124.10
22 E --- 4900 ----	OTHER EDUCATIONAL INSTITUTIONS	505,000.00	482,336.32	95.51	22,663.68
22 E --- 4--- ----		505,000.00	482,336.32	95.51	22,663.68
22 - --- ----	SPECIAL EDUCATION FUND	6,418,000.00	6,338,434.36	98.76	79,565.64

6/2019

98.95%

ACCOUNT NUMBER	FUNCTION	2019-20 BUDGET	2019-20 ACTIVITY	YTD PERCEN	UNEXPENDED BALANCE
24 E --- 8110 ----	OPERATING TRANSFERS OUT	55,000.00	54,092.99	98.35	907.01
24 E --- 8----		55,000.00	54,092.99	98.35	907.01
24 - --- ----	PENSION FUND	55,000.00	54,092.99	98.35	907.01

6/2019

99.57%

ACCOUNT NUMBER	FUNCTION	2019-20 BUDGET	2019-20 ACTIVITY	YTD PERCEN	UNEXPENDED BALANCE
30 E --- 5000 ----	DEBT SERVICES	2,955,000.00	2,954,550.00	99.98	450.00
30 E --- 5----	DEBT SERVICES	2,955,000.00	2,954,550.00	99.98	450.00
30 - ----	DEBT SERVICE FUND	2,955,000.00	2,954,550.00	99.98	450.00

6/2019

99.20%

Food Service Department Financial Statement - June 2020

BRANDON VALLEY SCHOOL DISTRICT 49-2
FINANCIAL STATEMENT
FOOD SERVICE DEPARTMENT
6/30/2020

OPERATING REVENUES	<u>Budget</u>	<u>Actual</u>
Sales - Pupils	\$1,230,000.00	\$959,475.75
Milk	5,000.00	2,020.10
Adults	38,000.00	24,279.65
A la Carte	475,000.00	399,529.36
Federal Reimbursement - Lunch/Milk	625,000.00	1,074,225.20
State Reimbursement	10,000.00	8,625.61
Federal Commodities	200,000.00	201,148.80
Other	<u>25,000.00</u>	<u>34,771.73</u>
TOTAL REVENUE	\$2,608,000.00	\$2,704,076.20
 COST OF SALES		
Purchases	920,000.00	926,018.85
Donated Commodities	<u>200,000.00</u>	<u>195,290.81</u>
Total Cost of Sales	\$1,120,000.00	\$1,121,309.66
GROSS PROFIT	\$1,488,000.00	\$1,582,766.54
 OPERATING EXPENSES		
Regular Salaries	890,000.00	924,467.43
Substitute Salaries	15,000.00	11,901.00
Employee Benefits	403,000.00	398,450.72
Professional/Technical	20,000.00	11,251.42
Repairs	20,000.00	24,665.02
Travel	10,000.00	5,947.56
Supplies	75,000.00	74,400.81
Dues/Fees	5,000.00	2,237.40
Depreciation	<u>50,000.00</u>	<u>56,833.79</u>
Total Operating Expenses	<u>\$1,488,000.00</u>	<u>\$1,510,155.15</u>
NET GAIN OR LOSS	<u>\$0.00</u>	<u>\$72,611.39</u>
	Federal Reimbursement Receivable	+
	Web Store Sales Receivable	+
	Inventory Adjustment	+
	Salary & Benefits Payable	- (7,500.00)
	Accounts Payable	- (23,688.61)
	Customer Deposits Payable Adjustment	-
NET GAIN OR LOSS (Fully accrued @ 6/30/2020)		<u>\$41,422.78</u>
	6/30/2019	\$147,038.51

Food Service Balance Sheet

**BRANDON VALLEY SCHOOL DISTRICT 49-2
FOOD SERVICE FUND BALANCE SHEET**

	<u>7/1/2019</u>	<u>6/30/2020</u>
Cash	\$ 665,474.76	\$ 690,743.94
Due From Government	32,518.08	182,161.86
Inventory - Supplies	12,134.78	18,847.33
- Food	15,384.73	49,862.41
- Commodities	21,386.91	27,244.90
Fixed Assets - Local	983,330.78	1,042,419.42
Accumulated Depreciation - Local	<u>(728,187.01)</u>	<u>(785,020.80)</u>
Total Assets	<u>\$ 1,002,043.03</u>	<u>\$ 1,226,259.06</u>
Accounts Payable	2,282.50	23,688.61
Salaries Payable	3,999.41	7,500.00
Payroll Withholdings	438.03	
Revenue Collected in Advance	60,223.99	218,548.57
Unreserved Retained Earnings	584,576.80	731,615.31
Net Income/(Loss)	147,038.51	41,422.78
Contributions from General Fund	<u>203,483.79</u>	<u>203,483.79</u>
Total Liabilities & Equity	<u>\$ 1,002,043.03</u>	<u>\$ 1,226,259.06</u>

Trust and Agency Financial Statement - June 2020

**BRANDON VALLEY SCHOOL DISTRICT TRUST AND AGENCY FUND
FINANCIAL STATEMENT 6-30-2020**

Advanced Payments	12,500.00
Backpack Program	4,748.38
BE Charitable Needs Fund	5,927.94
BE Student Council	3,119.20
BE Teachers	0.00
Biology Club	56.72
Choir	2,930.07
Class of 2019	252.99
Class of 2020	5,658.43
Class of 2021	11,641.38
Community Education	0.00
DECA	1,210.62
Drama Club	731.40
ESD Conference	8,996.88
FAE Charitable Needs Fund	8,191.42
FAE Student Council	5,632.89
FFA	2,603.98
Food Service Sunshine Account	0.00
HS Charitable Needs	8,350.94
HS Student Council	10,710.90
HS Teachers	0.00
IS Charitable Needs Fund	2,531.55
IS Student Council	12,852.94
IS Teachers	0.00
Letterwinners	0.00
Lunch Account Assistance	6,505.70
Metro Conference	339.54
MS Charitable Needs Fund	3,578.45
MS Student Council	4,103.48
MS Teachers	0.00
Odyssey of the Mind	1,079.53
Orchestra	2,192.32
RBE Charitable Needs Fund	3,356.11
RBE Student Council	2,450.84
RBE Teachers	0.00
SD Large Schools Group	6,418.26
Spanish Tuition	0.00
Special Olympics	0.00
VSE Charitable Needs	9,351.74
VSE Student Council	427.56
Yearbook	0.00
<hr/>	
Our Balance	\$148,452.16
Returned Checks	0.00
Deposit in Transit	0.00
Outstanding Checks	974.01
Bank Balance	<u>\$149,426.17</u>

This is to certify that the above is a true and correct statement of all funds belonging to the various organizations and their student associations. Officers of the various organizations and their sponsors may inspect the records at any time. *Dr. Jarod M. Larson, Superintendent*

WAGE DEDUCTION ACCOUNT - BANK RECONCILIATION

Balance per Bank	(\$15,171.92)
Add: Deposits in Transit	0.00
TOTAL	<u>(\$15,171.92)</u>
Less Outstanding Checks	(6,850.11)
Balance per Books	<u><u>(\$22,022.03)</u></u>
BV Flex Benefits	\$32,939.43
BV Self Insurance Funding	\$2,162.51

Capital Projects Financial Statement - June 2020

**Brandon Valley School District 49-2
Capital Projects Financial Statement
6-30-2020**

	BUDGET	ACTUAL
INCOME		
GO Bonds	\$15,525,000.00	\$15,525,000.00
Premium on Bonds Issued	2,425,000.00	2,428,228.65
Contribution from Food Service	300,000.00	0.00
Contribution from City of Sioux Falls	235,000.00	0.00
Investment Income	275,000.00	80,190.35
TOTAL	\$18,760,000.00	\$18,033,419.00
EXPENDITURES		
Bond Issuance Fees	\$155,000.00	\$154,321.25
Architect Fees & Expenses	670,000.00	499,628.54
Testing Fees	35,000.00	13,723.00
Water/sewer Fees	140,000.00	141,691.96
Capitalized Interest Costs	800,000.00	142,014.16
Construction Costs	14,155,000.00	1,052,769.92
Change Orders	350,000.00	0.00
Land Acquisition Costs	800,000.00	498,323.69
Playground	175,000.00	0.00
Furniture, Fixtures & Equipment*	1,355,000.00	0.00
Landscaping	125,000.00	0.00
TOTAL	\$18,760,000.00	\$2,502,472.52

*Classroom Furnishings	\$750,000
Library Books	50,000
Custodial Equipment	75,000
Scoreboards	20,000
Outside Message Board	15,000
Network Equipment	250,000
SmartBoards	60,000
Projectors	50,000
Skyward Module	15,000
Entry Mats	10,000
Interior Signage	10,000
Security Controls/Cameras	50,000
Totals	\$1,355,000

Superintendent's Report



BRANDON VALLEY SCHOOL DISTRICT 49-2

Administration Center

300 South Splitrock Boulevard, Brandon, SD 57005-1652

Dr. Jarod M. Larson, Superintendent
Paul J. Lundberg, Business Manager
Ty Hentschel, Operations Manager

7/13/2020

Superintendent's Board Report

Sparta Elementary School Construction Timeline

- Spring 20 – Construction Has Begun
 - Footing Work & Foundation Walls & Masonry in progress
 - Collaborative BVSD & City of Sioux Falls Playground / Park Development / Expense Agreement in progress
- Summer 20 – Naming Facilities Committee
- Fall 20 – Elementary Boundary Line Committee
- 2020-21 School Year – Construction Continues
- Fall 21 School Opens

Summer 2020 – Return to School Plan

<https://brandonvalley.k12.sd.us/covid/Summer2020.html>

- Summer 2020 – Return to School Planning Committee
- Phase 1: June 1-30, 2020
- Phase 2: July 1-31, 2020
 - Phase 2 Announced on June 19, 2020
 - Parent / Guardian Survey will be a component of Phase 2
 - July 6-13, 2020
 - Informed Planning / Decisions
- Phase 3: August 1-31, 2020
 - Phase 3 Announced on July 17, 2020

SDHSAA – Return to Play Task Force

- Serving as a Member of the Task Force
- Meeting Scheduled for July 17, 2020

BVSD Summer Lunch Program Update

- Maintained “Tuesday” Distribution
- Approximately 1,500 Lunches distributed weekly
- Last Day is Tuesday, July 21, 2020
- “Elimination” of Reduced Meal Fee continued for 2020-21

ASBSD / SASD Joint “Virtual” Conference

- August 6, 2020 from 9:00 a.m. – 5:00 p.m.
- **Devin Hughes, Orange Frog**
- If interested, contact Jennifer Swenson to be registered

2020-21 Bus Passes

- On-sale: July 6 – 31, 2020
- Strongly encourage parents / guardians to use alternative methods
- ALL families that will utilize Transportation Services must contact the Transportation Department
- As previously communicated changes for 20-21 Include:
 - No In-district Elementary Open enrollment Transportation Eligibility
 - Centralized / Established Pick-up & Drop-off Locations

2020 – 2021 School Calendar Items

- August 12 – New Staff Inservice
- August 13 – In-service / Workshop
- August 17 – In-service / Workshop
- August 18 – In-service / Workshop
 - Virtual All-Staff Welcome Back & Gourmet Box Lunch

Print Shop Report - June 2020

PRINT SHOP REPORT 2019-20

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	TOTALS	Avg. Student	
CENTRAL OFFICE															CENTRAL OFFICE
Supt. 6375-1													0	0	Supt. 6375-1
Board 6375-2													0	0	Board 6375-2
Secy 6375-3													0	0	Secy 6375-3
B.O. 6375-4													0	0	B.O. 6375-4
Opn. 6375-5													0	0	Opn. 6375-5
Tran. 6375-7													0	0	Tran. 6375-7
PAC 8235													0	0	PAC 8235
HIGH SCHOOL															HIGH SCHOOL
Adm. 3211-1													0	0	Adm. 3211-1
Ed. 3211-2	44,641	69,248	60,594	86,399	42,796	78,536	73,561	56,331			24,113	8,021	544,240	136	Ed. 3211-2
Ath. 3211-3													0	0	Ath. 3211-3
Flex Books 3211-5													0	0	Flex Books 3211-5
MIDDLE SCHOOL															MIDDLE SCHOOL
Adm. 3214-1													0	0	Adm. 3214-1
Ed. 3214-2	29,441	101,997	5,625	13,922	13,139	11,011	6,825	13,747			3,449	18,342	217,498	54	Ed. 3214-2
INTERMEDIATE															INTERMEDIATE
Adm. 6035-1													0	0	Adm. 6035-1
Ed. 6035-2	0	25,834	18,103	5,055	5,049	23,973	2,299	14,454			25,806	0	120,573	30	Ed. 6035-2
BRANDON ELEM															BRANDON ELEM
Adm. 6315-1													0	0	Adm. 6315-1
Ed. 6315-2	215,818	24,369	32,824	47,933	24,786	35,837	44,878	42,619			51,984	40,765	561,813	140	Ed. 6315-2
ROBERT BENNIS															ROBERT BENNIS
Ed 8010	47,415	50,983	11,766	23,924	13,077	16,585	23,806	14,151			120,387	33,300	355,394	89	Ed 8010
FRED ASSAM															FRED ASSAM
Ed 1500	59,055	49,183	32,280	14,304	25,740	36,976	35,350	25,233			36,603	20,328	335,052	84	Ed 1500
VALLEY SPRINGS															VALLEY SPRINGS
Adm. 6285-1													0	0	Adm. 6285-1
Ed. 6285-2	9,550	8,175	22,599	4,157	2,552	4,936	1,638	3,853			2,985	0	60,445	15	Ed. 6285-2
SP SERVICES															SP SERVICES
Adm. 3446-1													0	0	Adm. 3446-1
Ed. 3446-2													0	0	Ed. 3446-2
MISC															MISC
Adm. 5555-5													0	0	Adm. 5555-5
8120 - #2	171,112	152,183	55,784	92,124	53,924	99,122	76,126	104,010			133,439	59,805	997,629	249	8120 - #2
8220 - #1	234,808	177,606	128,007	103,570	73,215	108,732	112,231	66,378			131,888	60,951	1,197,386	299	8220 - New
TOTAL	405,920	329,789	183,791	195,694	127,139	207,854	188,357	170,388	0	0	265,327	120,756	2,195,015	549	TOTAL

NOTE: May quantities include March and April.

Copies per student - 4,000

Transportation Report - June 2020

BRANDON VALLEY TRANSPORTATION REPORT 2019-20

Transportation Data	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total 19-20	Same Period 18-19	Total 18-19
# of Days	18	22	22	23	17	17	21	19	10	0	0	14	183	236	236
Student # Daily Avg.	105	2,142	2,158	2,170	2,185	2,203	2,192	2136	2128	0	0	38	17,457	20,438	20,438
													0		
Route Miles	0	19,706	32,169	34,583	26,250	23,916	29,926	28,532	12,483	0	0	0	207,565	288,293	288,293
SpEd Miles	8,062	8,497	14,530	15,504	12,795	10,849	15,034	13,315	7,620	0	0	2,998	109,204	134,656	134,656
Sport Act	0	2,546	3,315	2,910	611	2,025	1,276	2,279	0	0	0	0	14,962	29,402	29,402
Other Act	16,970	8,874	13,473	7,455	7,811	8,535	9,009	9,889	6,693	6,570	5,170	5,042	105,491	100,809	100,809
Band Orchestra FFA															
Plays	0	202	1,258	2,342	3,768	1,350	695	1,087	726	0	0	0	11,428	22,057	22,057
Total Miles	25,032	39,825	64,745	62,794	51,235	46,675	55,940	55,102	27,522	6,570	5,170	8,040	448,650	575,217	575,217
Fuel															
Gasoline (gallons)															
Buses	94	41	240	157	117	119	120	89	72	30	0	25	1,103	1,197	1,196
Vans/Sub	558	644	1,124	1,181	1,015	1,049	1,067	1,274	615	16	0	156	8,699	12,161	12,161
Pickups	450	492	464	605	486	658	766	584	419	460	351	356	6,091	6,452	6,452
Cars	310	203	107	83	161	131	67	186	22	7	15	13	1,303	1,631	1,631
Other	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
Total Gasoline	1,412	1,380	1,935	2,026	1,778	1,956	2,020	2,133	1,128	512	365	550	17,196	21,441	21,440
Diesel (gallons)															
Buses	125.8	1670	4,296	4,792	3,770	3,700	4,027	4242	2035	45	0	112	28,814	38,466	38,466
Miles Per Fuel Type															
Gas (Bus)	27	1451	2133	1596	958	987	1212	740	608	213	114	289	10,328	10,683	10,683
Diesel (Bus)	714	18,072	30,566	34,625	25,860	23,584	28,862	27,475	11,864	668	668	728	203,686	274,269	274,269
Vans/Sub	12,049	11,308	19,018	18,886	15,631	13,085	17,852	17,500	8,922	314	371	2,542	137,478	189,893	189,893
Pickups	6,385	4,551	6,922	5,241	4,710	5,178	5,428	5,106	4,974	5,050	3,532	4,245	61,322	60,203	60,203
Cars	5,857	4,443	6,106	2,446	4,076	3,841	2,586	4,281	1,154	325	485	236	35,836	40,169	40,169
Total Mileage	25,032	39,825	64,745	62,794	51,235	46,675	55,940	55,102	27,522	6,570	5,170	8,040	448,650	575,217	575,217
AVG MPG															
Gas-Bus	0.3	35.7	8.9	10.2	8.2	8.3	10.1	8.3	8.5	7.1	und.	11.8	9.4	8.9	8.9
Diesel -bus	5.7	10.8	7.1	7.2	6.9	6.4	7.2	6.5	5.8	14.8	und.	6.5	7.1	7.1	7.1
Vans/Sub	21.6	17.6	16.9	16.0	15.4	12.5	16.7	13.7	14.5	20.3	und.	16.3	15.8	15.6	15.6
Pickups	14.2	9.2	14.9	8.7	9.7	7.9	7.1	8.7	11.9	11.0	10.1	11.9	10.1	9.3	9.3
Cars	18.9	21.9	57.0	29.5	25.4	29.4	38.4	23.0	51.5	50.0	33.0	18.3	27.5	24.6	24.6

Other Act includes: Driver's Ed, Summer Rec., and Swimming. Other Act also includes CNS Feeding Program.

EEAA - District Transportation

DISTRICT TRANSPORTATION

The Board has established this transportation policy to be used by the administration for individual patron's request for route adjustments and changes. The transportation services shall be managed in a responsible and economical manner. The administration may act on these matters, as they deem appropriate.

1. Students who reside more than five miles from the school of assignment will be provided transportation as per state law. Transportation may be provided for children who live within the five-mile radius of their assigned school for a nominal fee. Student safety will be considered in all transportation decisions. The district shall establish scheduled bus routes for the transportation of the district's students.
2. Transportation of students with special needs will be in accordance with their individual educational plans.
3. There shall be one regular pick-up location and one regular drop-off location for all students transported. Occasional temporary change in pick-up or drop-off will be accommodated with advance notice to the transportation department. Inconsistent, rotating, variable, or bi-weekly changes in a student's transportation will not be allowed.
4. With the establishment of housing developments in the rural areas of the school district, bus stops shall be established within the normal rural bus schedules. The bus stops will be at the main entrance to the development with the following exception: If the furthest pick-up point is five-tenths of a mile or greater from the entrance of the development and the roadway meets all township/county requirements for a roadway and is maintained by the township/county, a bus stop may be established at that location.

District patrons meeting the following criteria **will** be required to pay a fee established by the Board of Education:

- ✓ Jr. K-12 students residing within five miles of their designated attendance center via the most direct route.
- ~~✓ Jr. K-5 students residing within the district open enrolling to attend a facility other than their assigned attendance center based on the boundaries set by the Board of Education. An increased fee for this circumstance will be assessed due to the inefficiency caused by these requests for busing. The increased fee will not be assessed if both the pick-up and drop-off are within the boundary of the school of attendance.~~

- ✓ Jr. K-12 students open enrolling from another district and requesting busing within district boundaries.

District patrons meeting the following criteria **will not** be required to pay the busing fee:

- ✓ Jr. K – 5 4 students required by the administration to attend a facility other than their assigned attendance center based on boundaries.
- ✓ Jr. K – 12 students residing more than five miles from their designated attendance center via the most direct route.

The board will annually establish nominal fees for bus passes.

(Adoption date: April 12, 1982)
(Revision date: December 9, 1985)
(Revision date: January 16, 1995)
(Revision date: July 10, 1995)
(Revision date: March 13, 1996)
(Review date: February 12, 2001)
(Review date: February 24, 2003)
(Revision date: May 24, 2004)
(Revision date: June 27, 2005)
(Revision date: August 14, 2006)
(Revision date: May 27, 2008)
(Revision date: May 26, 2009)
(Revision date: May 9, 2011)
(Revision date: July 16, 2018)
(Tentative Revision date: Aug 10, 2020)

Approve Resolution Allowing Utilization of Distance Learning for the 2020-2021 School Year



BRANDON VALLEY SCHOOL DISTRICT 49-2

Administration Center

300 South Splitrock Boulevard, Brandon, SD 57005-1652

Dr. Jarod M. Larson, Superintendent
Paul J. Lundberg, Business Manager
Ty Hentschel, Operations Manager

Administrative Recommendation

Approve Administrative Recommendation to allow the utilization of Distance Learning for the 2020-2021 school year.

SCHOOL BOARD RESOLUTION

Authorizing the utilization of Distance Learning for the 2020-2021 school year.

By resolution, the Brandon Valley School Board has authorized the utilization of Distance Learning for the 2020-2021 school year.

This is to be for the 2020-2021 school year, with parents / guardians having the option to “opt-in” to Distance Learning for a minimum of one (1) semester. Administration will be responsible for the establishment and completion of the “opt-in” process.

In addition, the Brandon Valley School District School Board authorizes the Administration to develop other regulations, processes, and rules, as necessary, to manage and administer the Distance Learning Program.

Date of Resolution

President of Board

Superintendent of Schools

BVSD Return to School - Fall 2020



BRANDON VALLEY SCHOOL DISTRICT 49-2

Administration Center

300 South Splitrock Boulevard, Brandon, SD 57005-1652

Dr. Jarod M. Larson, Superintendent
Paul J. Lundberg, Business Manager
Ty Hentschel, Operations Manager

BVSD Return to School – Fall 2020

In collaboration with state and local officials and drawing upon the considerations of the Center for Disease Control, whereas practical and feasible, the Brandon Valley School District has developed a Three (3) Phase “Summer 2020 - Return to School Plan”, with the end goal of school beginning as scheduled in August.

Utilizing a phased approach will allow for the school district to implement best practices based on the current situation, allow for the timely re-evaluation of practices within each phase, and communicate in a timely manner that allows for necessary planning.

Key Components:

- **Daily Individual Health Screening Process**
- **Protocol for Individuals Exhibiting Symptoms**
- **(Safety Plan) Covid-19 Pandemic Response Plan**

Preliminary Results of the BVSD Return to School – Fall 2020 Survey will be provided for potential action.

Approve 2020 - 2021 School Calendar Amendment
(Change August 13, 2020: A.M. In-service / P.M.
Workshop)

Brandon Valley School District 2020-2021

Adopted 01-27-2020, Updated 07-13-2020

July 2020						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

July

January 2021						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January

1	New Year's Day - Winter Break - No School
7	End of Second Quarter (45 Days)
8	Staff: AM Workshop, PM In-Service (No School)
18	Staff In-Service (No School) Extra Paid Day

August 2020						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August

12	New Staff In-Service (No School)
13	Staff: AM In-Service, PM Workshop
17	Staff: AM In-Service, PM Workshop (No School)
18	Staff: AM In-Service, PM Workshop (No School)
19	First Day of School

February 2021						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

February

12	No School
15	President's Day - No School

September 2020						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

September

7	Labor Day - No School
28	Conferences (IS/MS) 3:30 p.m. - 9:30 p.m. Regular Dismissal for Students
29	Conferences (EL/HS) 3:30 p.m. - 9:30 p.m. Regular Dismissal for Students

March 2021						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

March

12	End of Third Quarter (42 Days)
15	Conferences (EL/HS) 3:30 p.m. - 9:30 p.m. Regular Dismissal for Students
16	Conferences (IS/MS) 3:30 p.m. - 9:30 p.m. Regular Dismissal for Students
18	Snow Day - No School if unused
19	Comp Day - No School

October 2020						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

October

2	Comp Day - No School
12	Staff In-Service (No School)
21	End of first Quarter (43 days)

April 2021						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

April

1	Two Hour Early Dismissal
2-5	Spring Break - No School

November 2020						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

November

11	Veterans Day - No School
25-27	Thanksgiving Break - No School

May 2021						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

May

16	Graduation
19	Last Day of School (Two Hour Early Dismissal)
19	End of Fourth Quarter (44 Days)
20	Workshop (No School) Extra Paid Day
31	Memorial Day

December 2020						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

December

23	Two Hour Early Dismissal
24-31	Winter Break - No School

June 2021						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

TEACHERS:

174	Student Days
2	Comp Days for P/T Conferences
3	In-Service Days
2	Workshop Days
1	Extra Paid In-Service Day
1	Extra Paid Workshop Day
183	TOTAL

BRANDON VALLEY SCHOOL DISTRICT 2020-2021 Calendar

Adopted 01-27-2020, Updated 07-13-2020

Wed., Aug 12	New Staff In-service
Thurs., Aug 13	A.M. In-service, P.M Workshop - No School
Mon., Aug 17	A.M. In-service, P.M Workshop - No School
Tues., Aug 18	A.M. In-service, P.M Workshop - No School
Wed., Aug 19	First Day of School
Mon., Sept 7	Labor Day - No School
Mon., Sept 28 (regular dismissal)	Conferences (IS/MS), 3:30 p.m.-9:30 p.m.
Tues., Sept 29 (regular dismissal)	Conferences (Elementary/HS), 3:30 p.m.-9:30 p.m.
Fri., Oct 2	Comp Day-No School
Mon., Oct 12	In-service-No School
Wed., Oct 21	End of First Quarter (43 days)
Wed., Nov 11	Veteran's Day-No School
Wed.-Fri., Nov 25-27	Thanksgiving Break-No School
Wed., Dec 23 (two hour early dismissal)	Two hour early dismissal
Thurs., Dec 24- Fri., Jan 1	Winter Break-No School
Thurs., Jan 7	End of Second Quarter (45 days)
Fri., Jan 8	A.M. Workshop/P.M In-service-No School
Mon., Jan 18	In-service-No School-Extra Paid Day
Fri., Feb 12	No School
Mon., Feb 15	President's Day-No School
Fri., March 12	End of Third Quarter (42 days)
Mon., Mar 15 (regular dismissal)	Conferences (Elementary/HS), 3:30 p.m.-9:30 p.m.
Tues., Mar 16 (regular dismissal)	Conferences (IS/MS), 3:30 p.m.-9:30 p.m.
Thurs., Mar 18	Snow Day-No School if unused
Fri., Mar 19	Comp Day-No School
Thurs., April 1 (two hour early dismissal)	Two hour early dismissal
Fri.-Mon., April 2-5	Spring Break-No School
Sun., May 16	Graduation
Wed., May 19 (two hour early dismissal)	Last Day of School-End 4th Quarter (44 days)
Thurs., May 20	Workshop-No School-Extra Paid Day
Mon., May 31	Memorial Day

Approve Proposed 2020-2021 Budget and Tax Requests

**BRANDON VALLEY SCHOOL DISTRICT 49-2
2020-21 Budget and Tax Requests**

APPROPRIATIONS

General Fund	\$30,840,000
Capital Outlay Fund	\$3,967,000
Special Education Fund	\$6,950,000
Bond Redemption Fund	\$3,165,000
Food Service Fund	\$2,860,000

REVENUES

General Fund	\$30,840,000
Capital Outlay Fund	\$6,665,000
Special Education Fund	\$7,347,000
Bond Redemption Fund	\$3,165,000
Food Service Fund	\$2,860,000

TAX LEVY REQUESTS

General Fund	\$1.443 per \$1,000 of Ag Valuation (Maximum)
	\$3.229 per \$1,000 of Owner Occupied Valuation (Maximum)
	\$6.682 per \$1,000 of Other Valuation (Maximum)
Capital Outlay Fund	\$6,500,000
Special Education Fund	\$1.684 per \$1,000 of Total Valuation (Maximum)
Bond Redemption Fund	\$3,300,000

**BRANDON VALLEY SCHOOL DISTRICT
2020-21 BUDGET**

	General Fund	Capital Outlay Fund	Spec. Ed Fund	Pension Fund	Bond Red. Fund	Food Service Fund
APPROPRIATIONS						
Instruction						
Brandon Elementary	2,582,800	104,700				
Valley Springs Elementary	496,200	41,000				
Robert Bennis Elementary	2,446,800	94,000				
Fred Assam Elementary	2,353,800	64,500				
Intermediate School	2,933,900	184,000				
Middle School	2,654,000	97,500				
Senior High School	4,899,300	590,800				
Class Size Reduction Grant	136,000	0				
Gifted	75,900	0				
English-Second Language	210,900	0				
Title I	133,000	0				
Special Ed	0	24,000	5,522,800			
TOTAL INSTRUCTION	18,922,600	1,200,500	5,522,800	0	0	0
Support Services						
Guidance	710,200	0				
Health Services	264,100	2,000				
CARES Act	245,000	0				
Print Shop	13,000	90,000				
Curriculum Director	137,000	0				
Curriculum Staff	79,100	0				
In-Service Days	193,000	0				
District Computer Coordinator	354,200	0				
Library	300,100	77,500				
Board of Education	99,900	0				
Office of Superintendent	341,300	6,000				
Operations Manager	134,600	0				
BE Principal	192,300	0				
VSE Principal	120,200	0				
RBE Principal	186,200	0				
FAE Principal	166,600	0				
Intermediate School Principal	355,900	0				
Middle School Principal	325,900	0				
Senior High Principal	452,300	0	0			
Special Ed Director	0	0	204,700			
Office of the Principals	0	16,000	0			
Theater Director	142,700	3,000	0			
Fiscal Services	398,900	0	0			
Operation of Plant	4,367,600	750,000	0			
Facilities Construction	0	0	0			
Land Acquisition	0	0	0			
Transportation	1,245,800	410,000	7,500			
Educational Co-op	0	0	665,000			0
Food Service	0	0	0		0	2,860,000
TOTAL SUPPORT SERVICES	10,825,900	1,354,500	877,200	0	0	2,860,000
NON-PROGRAMMED SERVICES	248,000	0	550,000	0	0	0
DEBT SERVICE	0	517,000	0	0	3,165,000	0
CO-CURRICULAR	843,500	25,000	0	0	0	0
OPERATING TRANSFER OUT	0	900,000	0	0	0	0
TOTAL APPROPRIATIONS	30,840,000	3,967,000	6,950,000	0	3,165,000	2,860,000

**BRANDON VALLEY SCHOOL DISTRICT
2020-21 BUDGET**

	General Fund	Capital Outlay Fund	Spec. Ed Fund	Pension Fund	Bond Red. Fund	Food Service Fund
MEANS OF FINANCE						
REVENUE-LOCAL SOURCES						
Taxes	9,830,000	6,160,000	3,503,000	0	3,165,000	
Tuition	0					
Earnings from Investments	5,000					
Co-Curricular Activities	125,000					
All Other	475,000	475,000	106,000			1,915,000
TOTAL LOCAL	10,435,000	6,635,000	3,609,000	0	3,165,000	1,915,000
REVENUE-COUNTY SOURCES						
County Apportionment	140,000					
In Lieu of Taxes	0					
TOTAL COUNTY SOURCES	140,000	0	0	0	0	0
REVENUE-STATE SOURCES						
State Aid	17,725,000		2,900,000			
Apportionment	400,000					
Bank Franchise Tax	550,000					
Other	0					
TOTAL STATE SOURCES	18,675,000	0	2,900,000	0	0	0
REVENUE-FEDERAL SOURCES						
CARES	375,000					
Title I	133,000					
Title III-ESL	5,000					
Title IV	11,000					
IDEA Part B/Preschool	0		838,000			
Title II & CSR	136,000					
Perkins Grant	0	30,000				
Other Grants	30,000					
Food Service Free/Reduced	0					725,000
Food Service Commodities	0					220,000
TOTAL FEDERAL SOURCES	690,000	30,000	838,000	0	0	945,000
Operating Transfers In	900,000		0	0	0	0
TOTAL REVENUE	30,840,000	6,665,000	7,347,000	0	3,165,000	2,860,000
Less expenditures (from previous page)	30,840,000	3,967,000	6,950,000	0	3,165,000	2,860,000
CURRENT YR BUDGET BALANCE	0	2,698,000	397,000	0	0	0
Estimated Fund Balance @6/30/20	6,188,000	3,166,000	710,000	0	809,697	1,080,000
Estimated Fund Balance @6/30/21	6,400,000	6,000,000	1,125,000	0	810,000	1,100,000

FY21 Proposed Budget Detail

2020-21 ANNUAL BUDGET



**BRANDON VALLEY
SCHOOL DISTRICT 49-2**

BRANDON VALLEY SCHOOL DISTRICT 49-2

2020-21 Budget

Board of Education

Gregg Ode.....2021
Nick Scott2021
Gregg Talcott.....2022
Renee Ullom2022
Ellie Saxer.....2023

A Proposal of a Financial Plan for Providing Educational
Opportunities for the Children of our Community.

Submitted by:

Dr. Jarod Larson
Superintendent

Paul J. Lundberg, Business Manager
James A. Schobert, Assistant Business Manager

**BRANDON VALLEY SCHOOL DISTRICT
2020-21 BUDGET**

	General Fund	Capital Outlay Fund	Spec. Ed Fund	Pension Fund	Bond Red. Fund	Food Service Fund
APPROPRIATIONS						
Instruction						
Brandon Elementary	2,582,800	104,700				
Valley Springs Elementary	496,200	41,000				
Robert Bennis Elementary	2,446,800	94,000				
Fred Assam Elementary	2,353,800	64,500				
Intermediate School	2,933,900	184,000				
Middle School	2,654,000	97,500				
Senior High School	4,899,300	590,800				
Class Size Reduction Grant	136,000	0				
Gifted	75,900	0				
English-Second Language	210,900	0				
Title I	133,000	0				
Special Ed	0	24,000	5,522,800			
TOTAL INSTRUCTION	18,922,600	1,200,500	5,522,800	0	0	0
Support Services						
Guidance	710,200	0				
Health Services	264,100	2,000				
CARES Act	245,000	0				
Print Shop	13,000	90,000				
Curriculum Director	137,000	0				
Curriculum Staff	79,100	0				
In-Service Days	193,000	0				
District Computer Coordinator	354,200	0				
Library	300,100	77,500				
Board of Education	99,900	0				
Office of Superintendent	341,300	6,000				
Operations Manager	134,600	0				
BE Principal	192,300	0				
VSE Principal	120,200	0				
RBE Principal	186,200	0				
FAE Principal	166,600	0				
Intermediate School Principal	355,900	0				
Middle School Principal	325,900	0				
Senior High Principal	452,300	0	0			
Special Ed Director	0	0	204,700			
Office of the Principals	0	16,000	0			
Theater Director	142,700	3,000	0			
Fiscal Services	398,900	0	0			
Operation of Plant	4,367,600	750,000	0			
Facilities Construction	0	0	0			
Land Acquisition	0	0	0			
Transportation	1,245,800	410,000	7,500			
Educational Co-op	0	0	665,000			0
Food Service	0	0	0		0	2,860,000
TOTAL SUPPORT SERVICES	10,825,900	1,354,500	877,200	0	0	2,860,000
NON-PROGRAMMED SERVICES	248,000	0	550,000	0	0	0
DEBT SERVICE	0	517,000	0	0	3,165,000	0
CO-CURRICULAR	843,500	25,000	0	0	0	0
OPERATING TRANSFER OUT	0	900,000	0	0	0	0
TOTAL APPROPRIATIONS	30,840,000	3,967,000	6,950,000	0	3,165,000	2,860,000

**BRANDON VALLEY SCHOOL DISTRICT
2020-21 BUDGET**

	General Fund	Capital Outlay Fund	Spec. Ed Fund	Pension Fund	Bond Red. Fund	Food Service Fund
MEANS OF FINANCE						
REVENUE-LOCAL SOURCES						
Taxes	9,830,000	6,160,000	3,503,000	0	3,165,000	
Tuition	0					
Earnings from Investments	5,000					
Co-Curricular Activities	125,000					
All Other	475,000	475,000	106,000			1,915,000
TOTAL LOCAL	10,435,000	6,635,000	3,609,000	0	3,165,000	1,915,000
REVENUE-COUNTY SOURCES						
County Apportionment	140,000					
In Lieu of Taxes	0					
TOTAL COUNTY SOURCES	140,000	0	0	0	0	0
REVENUE-STATE SOURCES						
State Aid	17,725,000		2,900,000			
Apportionment	400,000					
Bank Franchise Tax	550,000					
Other	0					
TOTAL STATE SOURCES	18,675,000	0	2,900,000	0	0	0
REVENUE-FEDERAL SOURCES						
CARES	375,000					
Title I	133,000					
Title III-ESL	5,000					
Title IV	11,000					
IDEA Part B/Preschool	0		838,000			
Title II & CSR	136,000					
Perkins Grant	0	30,000				
Other Grants	30,000					
Food Service Free/Reduced	0					725,000
Food Service Commodities	0					220,000
TOTAL FEDERAL SOURCES	690,000	30,000	838,000	0	0	945,000
Operating Transfers In	900,000		0	0	0	0
TOTAL REVENUE	30,840,000	6,665,000	7,347,000	0	3,165,000	2,860,000
Less expenditures (from previous page)	30,840,000	3,967,000	6,950,000	0	3,165,000	2,860,000
CURRENT YR BUDGET BALANCE	0	2,698,000	397,000	0	0	0
Estimated Fund Balance @6/30/20	6,188,000	3,166,000	710,000	0	809,697	1,080,000
Estimated Fund Balance @6/30/21	6,400,000	6,000,000	1,125,000	0	810,000	1,100,000

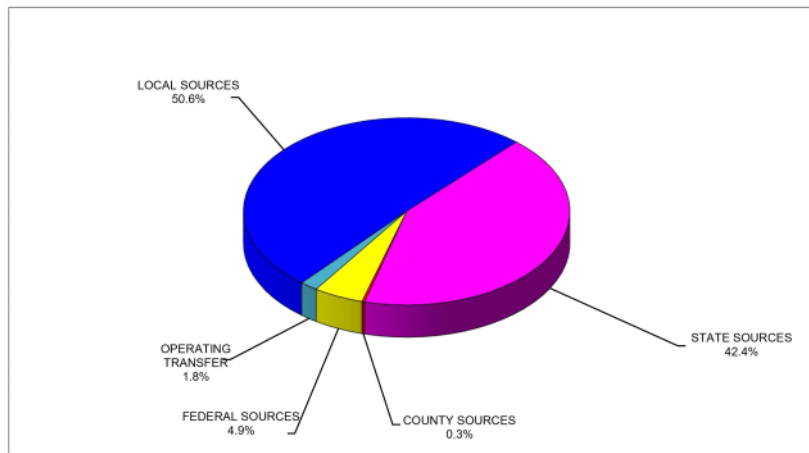
REVENUE

TOTAL BUDGET 2020-21

\$50,877,000

GENERAL	\$30,840,000
CAPITAL OUTLAY	6,665,000
SPECIAL EDUCATION	7,347,000
BOND REDEMPTION	3,165,000
FOOD SERVICE	2,860,000

LOCAL SOURCES	\$25,759,000
STATE SOURCES	21,575,000
COUNTY SOURCES	140,000
FEDERAL SOURCES	2,503,000
OPERATING TRANSFER	900,000

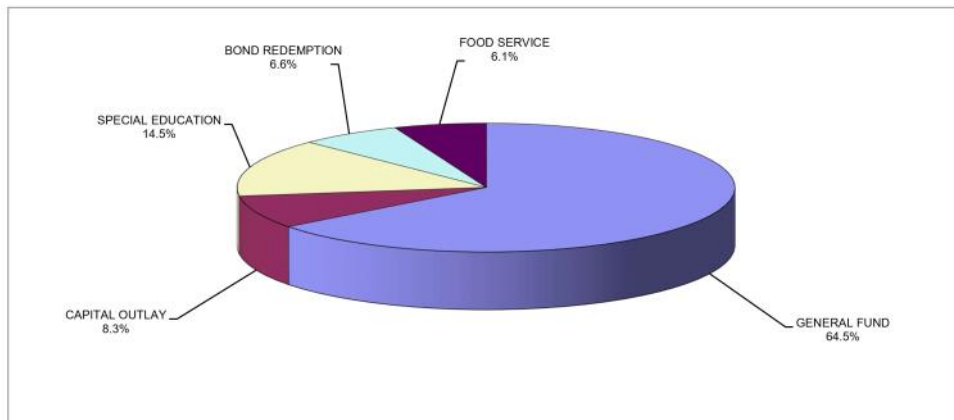


EXPENDITURES

TOTAL BUDGET 2020-21

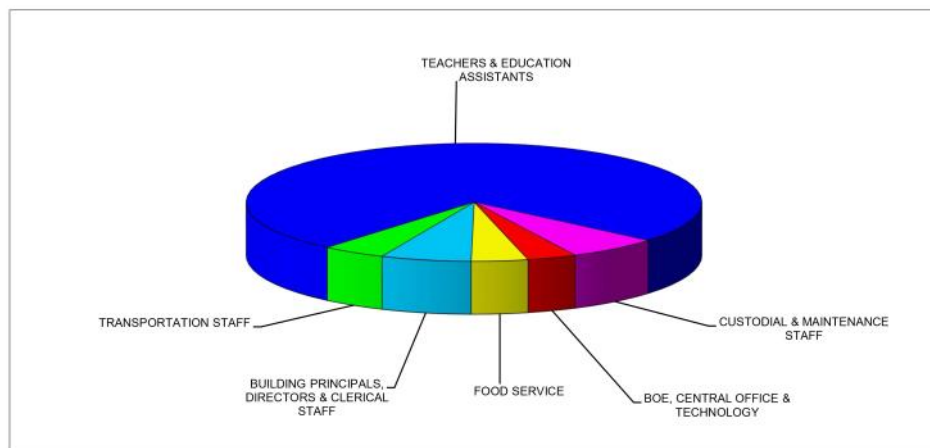
\$47,782,000

GENERAL FUND	\$30,840,000
CAPITAL OUTLAY	3,967,000
SPECIAL EDUCATION	6,950,000
BOND REDEMPTION	3,165,000
FOOD SERVICE	2,860,000



SALARIES 2020-21

75.1% of salaries paid are to Teachers & Education Assistants
6.5% of salaries paid are to Custodial & Maintenance Staff
3.5% of salaries paid are to BOE, Central Office & Technology
4.0% of salaries paid are to Food Service
6.4% of salaries paid are to Building Principals, Directors & Clerical Staff
4.5% of salaries paid are to Transportation Staff

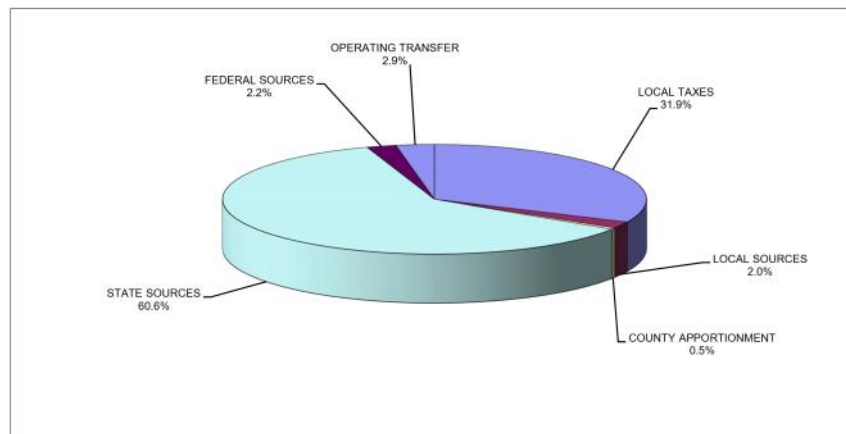


GENERAL FUND REVENUE 2020-21

\$30,840,000

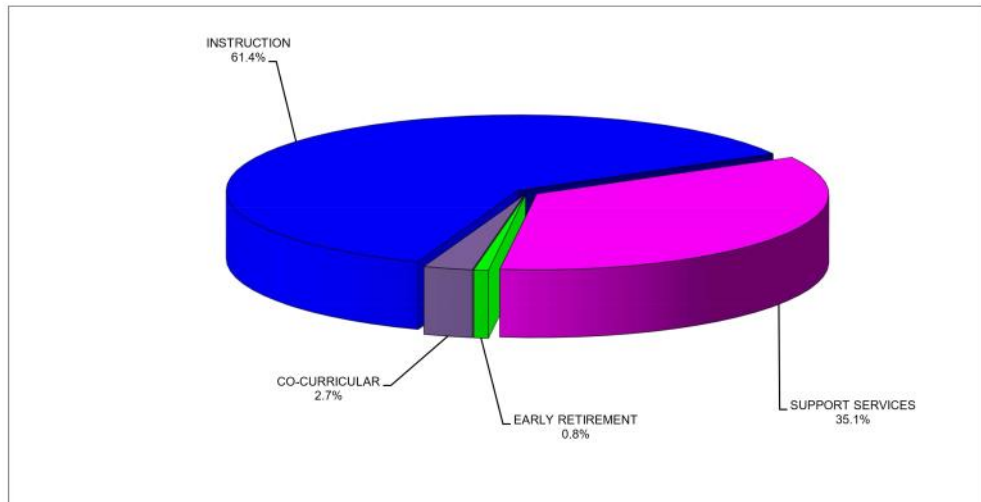
WHERE IT COMES FROM
(REVENUE)

LOCAL TAXES	\$9,830,000
LOCAL SOURCES	605,000
COUNTY APPORTIONMENT	140,000
STATE SOURCES	18,675,000
FEDERAL SOURCES	690,000
OPERATING TRANSFER	900,000



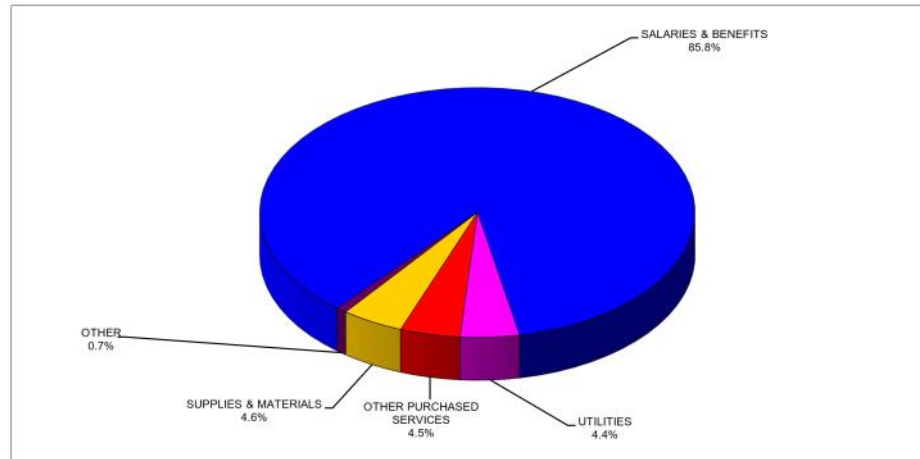
GENERAL FUND EXPENDITURES 2020-21
\$30,840,000

INSTRUCTION	\$18,922,600
SUPPORT SERVICES	10,825,900
EARLY RETIREMENT	248,000
CO-CURRICULAR	843,500



**GENERAL FUND EXPENDITURES 2020-21
BY OBJECT LEVEL**

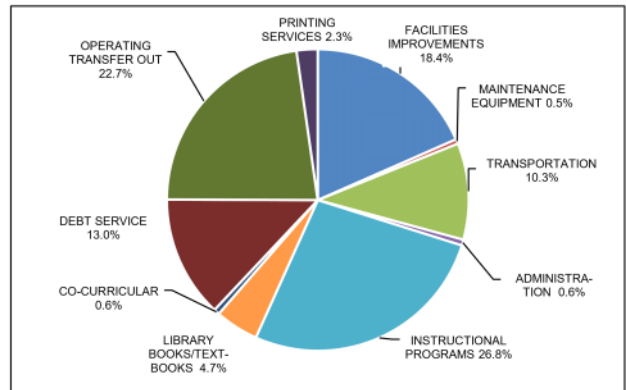
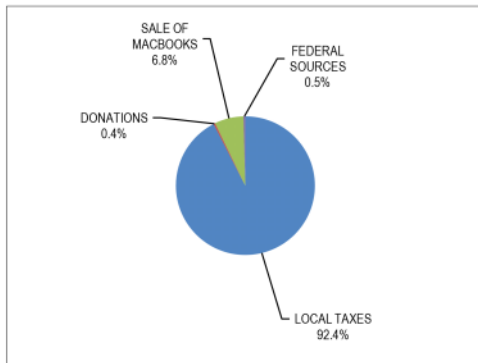
SALARIES & BENEFITS	\$26,460,300
UTILITIES	\$1,350,000
OTHER PURCHASED SERVICES	1,373,700
SUPPLIES & MATERIALS	1,416,300
OTHER	239,700
TOTAL	<u><u>\$30,840,000</u></u>



CAPITAL OUTLAY 2020-21

REVENUE	
LOCAL TAXES	\$6,160,000
DONATIONS	25,000
SALE OF MACBOOKS	450,000
FEDERAL SOURCES	30,000
	6,665,000

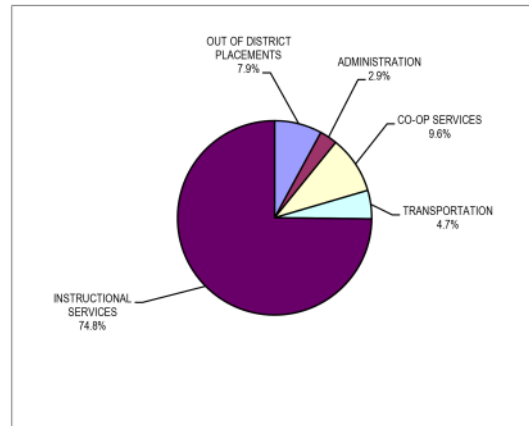
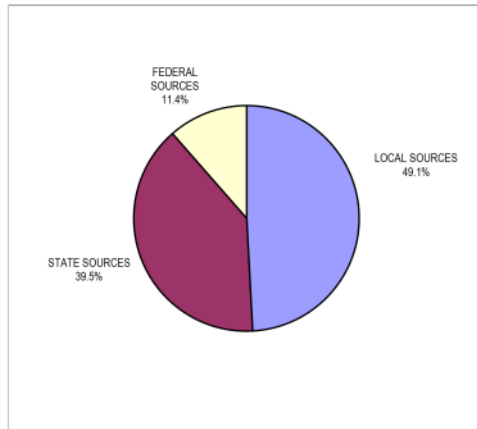
EXPENSES	
FACILITIES IMPROVEMENTS	\$730,000
MAINTENANCE EQUIPMENT	20,000
TRANSPORTATION	410,000
ADMINISTRATION	25,000
INSTRUCTIONAL PROGRAMS	1,065,000
LIBRARY BOOKS/TEXTBOOKS	185,000
CO-CURRICULAR	25,000
DEBT SERVICE	517,000
OPERATING TRANSFER OUT	900,000
PRINTING SERVICES	90,000
	\$3,967,000



SPECIAL EDUCATION 2020-21

REVENUE	
LOCAL SOURCES	\$3,609,000
STATE SOURCES	2,900,000
FEDERAL SOURCES	<u>\$838,000</u>
	<u>\$7,347,000</u>

EXPENSES	
OUT OF DISTRICT PLACEMENTS	\$550,000
ADMINISTRATION	204,700
CO-OP SERVICES	665,000
TRANSPORTATION	330,000
INSTRUCTIONAL SERVICES	<u>5,200,300</u>
	<u>6,950,000</u>



2020-21 BUDGET

GENERAL FUND 10

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-	TOTAL GENERAL REVENUE	29,314,000.00	0.00	30,840,000.00	5.21%
10-1000	REVENUE FROM LOCAL TAXES	9,121,000.00	0.00	9,830,000.00	
10-1111	Ad Valorem, Current	8,220,000.00		8,945,000.00	
10-1121	Ad Valorem, Prior	100,000.00		100,000.00	
10-1131	Tax Deed Revenue	0.00		0.00	
10-1141	Gross Receipts	775,000.00		760,000.00	
10-1181	Mobile Home Taxes	1,000.00		0.00	
10-1190	Penalties & Interest	25,000.00		25,000.00	
10-1311	TUITION	0.00		0.00	
10-1511	INTEREST EARNED	30,000.00		5,000.00	
10-1700	CO-CURRICULAR	123,000.00	0.00	125,000.00	
10-1710	Admissions	68,000.00		75,000.00	
10-1730	Activity Tickets	25,000.00		25,000.00	
10-1790	Other	30,000.00		25,000.00	
10-1900	OTHER	450,000.00	0.00	450,000.00	
10-1910	Rental	40,000.00		30,000.00	
10-1911	Bus Fees	165,000.00		165,000.00	
10-1912	Parking Permits	50,000.00		70,000.00	
10-1920	Donations	35,000.00		25,000.00	
10-1960	Insurance & Judgements	10,000.00		10,000.00	
10-1973	Medicaid Indirect Services	25,000.00		20,000.00	
10-1990	Other	125,000.00		130,000.00	

2020-21 BUDGET

GENERAL FUND 10

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2000	REVENUE FROM COUNTY	150,000.00	0.00	140,000.00	
10-2111	County Apportionment	150,000.00		140,000.00	
10-2201	In Lieu of Taxes	0.00		0.00	
10-3000	REVENUE FROM STATE	17,900,000.00	0.00	18,675,000.00	
10-3111	State Aid	16,980,000.00		17,725,000.00	
10-3112	Apportionment	370,000.00		400,000.00	
10-3114	Bank Franchise Tax	550,000.00		550,000.00	
10-4000	REVENUE FROM FEDERAL	560,000.00	0.00	690,000.00	
10-4151	CARES	0.00		375,000.00	
10-4160	Title III-ESL	3,000.00		5,000.00	
10-4173	Title II & CSR	120,000.00		136,000.00	
10-4176	Title I	340,000.00		133,000.00	
10-4177	Title IV	17,000.00		11,000.00	
10-4180	Perkins Grant	50,000.00		0.00	
10-4184	Other State Grants	30,000.00		30,000.00	
10-5110	Operating Transfers In	955,000.00		900,000.00	
10-5130	Sale of General Fixed Assets	25,000.00		25,000.00	
10-9999	EXISTING CASH BALANCE	0.00		0.00	

2020-21 BUDGET

CAPITAL OUTLAY 21

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
21-	CAPITAL OUTLAY REVENUE	5,760,000.00	0.00	6,665,000.00	15.71%
21-1000	REVENUE FROM LOCAL	5,660,000.00	0.00	6,160,000.00	
21-1111	Ad Valorem, Current	5,600,000.00		6,100,000.00	
21-1121	Ad Valorem, Prior	50,000.00		50,000.00	
21-1131	Tax Deed Revenue	0.00		0.00	
21-1141	Gross Receipts	0.00		0.00	
21-1181	Mobile Home Taxes	2,000.00		0.00	
21-1190	Penalties & Interest	8,000.00		10,000.00	
21-1511	INTEREST EARNED	0.00		0.00	
21-1990	ALL OTHER	100,000.00	0.00	25,000.00	
21-1920	Donations	50,000.00		25,000.00	
21-1960	Insurance and Judgements	0.00		0.00	
21-1990	Other	50,000.00		0.00	
21-2000	REVENUE FROM COUNTY	0.00	0.00	0.00	
21-2201	In Lieu of Taxes	0.00		0.00	
21-3000	REVENUE FROM STATE	0.00		0.00	
21-4000	REVENUE FROM FEDERAL	0.00	0.00	30,000.00	
21-4177	Perkins Grant	0.00		30,000.00	
21-5000	OTHER SOURCES	0.00	0.00	450,000.00	
21-5110	Operating Transfers In	0.00	0.00	0.00	
21-5130	Sale of Computers	0.00	0.00	450,000.00	
21-9999	EXISTING CASH BALANCE	0.00	0.00	0.00	

2020-21 BUDGET

SPECIAL EDUCATION 22

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
22-	SPECIAL EDUCATION REVENUE	6,560,000.00	0.00	7,347,000.00	12.00%
22-1000	REVENUE FROM LOCAL	3,283,000.00	0.00	3,503,000.00	
22-1111	Ad Valorem, Current	3,250,000.00		3,470,000.00	
22-1121	Ad Valorem, Prior	30,000.00		30,000.00	
22-1131	Tax Deed Revenue	0.00		0.00	
22-1141	Gross Receipts	0.00		0.00	
22-1181	Mobile Home Taxes	1,000.00		0.00	
22-1190	Penalties & Interest	2,000.00		3,000.00	
22-1311	TUITION	0.00	0.00	0.00	
22-1511	INTEREST EARNED	0.00	0.00	0.00	
22-1900	ALL OTHER	107,000.00	0.00	106,000.00	
22-1920	Donations	1,000.00		0.00	
22-1941	Services-SDSD	0.00		0.00	
22-1972	Medicaid Direct Services	100,000.00		100,000.00	
22-1973	Medicaid Indirect Services	5,000.00		5,000.00	
22-1990	Other	1,000.00		1,000.00	
22-2000	REVENUE FROM COUNTY	0.00	0.00	0.00	
22-2201	In Lieu of Taxes	0.00		0.00	
22-3000	REVENUE FROM STATE	2,380,000.00	0.00	2,900,000.00	
22-3111	State Aid	2,380,000.00		2,900,000.00	
22-4000	REVENUE FROM FEDERAL	790,000.00	0.00	838,000.00	
22-4175	IDEA Part B 611	775,000.00		822,000.00	
22-4175.1	IDEA Part B 619	15,000.00		16,000.00	
22-4184	Other State Grants	0.00		0.00	
22-9999	EXISTING CASH BALANCE	0.00		0.00	

2020-21 BUDGET

PENSION FUND

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
24-	PENSION FUND REVENUE	0.00	0.00	0.00	#DIV/0!
24-1000	REVENUE FROM LOCAL	0.00	0.00	0.00	
24-1111	Ad Valorem, Current	0.00			
24-1121	Ad Valorem, Prior	0.00			
24-1131	Tax Deed Revenue	0.00			
24-1141	Gross Receipts	0.00			
24-1181	Mobile Home Taxes	0.00			
24-1190	Penalties & Interest	0.00			
24-1511	INTEREST EARNED	0.00			
24-2000	REVENUE FROM COUNTY	0.00	0.00	0.00	
24-2201	In Lieu of Taxes	0.00			
24-3000	REVENUE FROM STATE	0.00			
24-5000	OTHER SOURCES	0.00	0.00	0.00	
24-5110	Operating Transfers In	0.00			
24-9999	EXISTING CASH BALANCE	0.00			

2020-21 BUDGET

BOND REDEMPTION

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
30-	BOND REDEMPTION REVENUE	2,955,000.00	0.00	3,165,000.00	7.11%
30-1000	REVENUE FROM LOCAL	2,955,000.00	0.00	3,165,000.00	
30-1111	Ad Valorem, Current	2,925,000.00		3,135,000.00	
30-1121	Ad Valorem, Prior	25,000.00		25,000.00	
30-1131	Tax Deed Revenue	0.00		0.00	
30-1141	Gross Receipts	0.00		0.00	
30-1181	Mobile Home Taxes	1,000.00		0.00	
30-1190	Penalties & Interest	4,000.00		5,000.00	
30-1511	INTEREST EARNED	0.00		0.00	
30-2000	REVENUE FROM COUNTY	0.00	0.00	0.00	
30-2201	In Lieu of Taxes	0.00		0.00	
30-3000	REVENUE FROM STATE	0.00		0.00	
30-5000	OTHER SOURCES	0.00	0.00	0.00	
30-5110	Operating Transfers In	0.00		0.00	
30-5123	Premium on Bonds Sold	0.00		0.00	
30-9999	EXISTING CASH BALANCE	0.00		0.00	

2020-21 BUDGET

Enrollment: **651**
 Teachers: **31.25 FTE**
 Aides: **5.5 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1000	INSTRUCTIONAL	18,191,000.00	0.00	18,922,600.00	4.02%
10(101)-1110	BRANDON ELEMENTARY	2,498,100.00	0.00	2,582,800.00	3.39%
10-1110-100	SALARIES	1,815,000.00	0.00	1,868,000.00	
10-1110-110	Regular	1,655,000.00		1,698,000.00	
10-1110-120	Substitute	40,000.00		45,000.00	
10-1110-140	Teacher Assistants/Tutors	120,000.00		125,000.00	
10-1110-200	EMPLOYEE BENEFITS	596,700.00	0.00	627,200.00	
10-1110-210	FICA	130,000.00		135,000.00	
10-1110-220	Retirement	109,000.00		110,000.00	
10-1110-230	Health Insurance	328,000.00		349,000.00	
10-1110-231	Dental Insurance	20,000.00		19,000.00	
10-1110-232	Other Insurance	0.00		0.00	
10-1110-233	Life Insurance	1,500.00		1,200.00	
10-1110-234	Disability Insurance	3,200.00		3,000.00	
10-1110-240	Workmen's Comp	5,000.00		5,000.00	
10-1110-250	Uemployment Insurance	0.00		5,000.00	
10-1110-300	PURCHASED SERVICES	5,000.00	0.00	5,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	1,000.00		1,000.00	
10-1110-334	Travel	2,500.00		2,500.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	1,500.00		1,500.00	

2020-21 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	77,400.00	0.00	78,600.00	
10-1110-410.01	Art	3,000.00		3,000.00	
10-1110-410.03	General Supplies	20,000.00		25,000.00	
10-1110-410.07	Kindergarten	1,800.00		1,800.00	
10-1110-410.10	Music, Instrumental	0.00		0.00	
10-1110-410.11	Music, Vocal	600.00		1,100.00	
10-1110-410.12	Physical Education	3,300.00		500.00	
10-1110-410.21	Grade 1	2,400.00		3,000.00	
10-1110-410.22	Grade 2	2,000.00		2,200.00	
10-1110-410.23	Grade 3	1,800.00		1,800.00	
10-1110-410.24	Grade 4	2,000.00		2,100.00	
10-1110-410.30	Computer	1,000.00		1,000.00	
10-1110-420	Texts	18,500.00		13,500.00	
10-1110-430	Instructional Software	21,000.00		23,500.00	
10-1110-440	Periodicals	0.00		100.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	4,000.00	0.00	4,000.00	
10-1110-640	Dues and Fees	4,000.00		4,000.00	
10-1110-690	Other	0.00		0.00	

2020-21 BUDGET

Enrollment: **95**
 Teachers: **6.0 FTE**
 Aides: **1.5 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 VALLEY SPRINGS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(102)-1110	VALLEY SPRINGS ELEMENTARY	491,100.00	0.00	496,200.00	1.04%
10-1110-100	SALARIES	362,000.00	0.00	361,000.00	
10-1110-110	Regular	322,000.00		320,000.00	
10-1110-120	Substitute	10,000.00		8,000.00	
10-1110-140	Teacher Assistants	30,000.00		33,000.00	
10-1110-200	EMPLOYEE BENEFITS	109,300.00	0.00	110,900.00	
10-1110-210	FICA	26,000.00		27,000.00	
10-1110-220	Retirement	21,000.00		21,000.00	
10-1110-230	Health Insurance	57,000.00		57,000.00	
10-1110-231	Dental Insurance	3,500.00		4,000.00	
10-1110-232	Other Insurance	0.00		0.00	
10-1110-233	Life Insurance	300.00		300.00	
10-1110-234	Disability Insurance	500.00		600.00	
10-1110-240	Workmen's Comp	1,000.00		1,000.00	
10-1110-300	PURCHASED SERVICES	2,000.00	0.00	2,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	500.00		500.00	
10-1110-334	Travel	1,000.00		1,000.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	500.00		500.00	

2020-21 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
VALLEY SPRINGS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	16,800.00	0.00	20,800.00	
10-1110-410.01	Art	1,000.00		800.00	
10-1110-410.03	General Supplies	5,000.00		6,500.00	
10-1110-410.07	Kindergarten	500.00		300.00	
10-1110-410.10	Music, Instrumental	0.00		0.00	
10-1110-410.11	Music, Vocal	200.00		200.00	
10-1110-410.12	Physical Education	300.00		300.00	
10-1110-410.21	Grade 1	600.00		400.00	
10-1110-410.22	Grade 2	400.00		400.00	
10-1110-410.23	Grade 3	400.00		400.00	
10-1110-410.24	Grade 4	500.00		400.00	
10-1110-410.30	Computer	500.00		400.00	
10-1110-420	Texts	1,000.00		2,600.00	
10-1110-430	Instructional Software	6,400.00		8,000.00	
10-1110-440	Periodicals	0.00		100.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	1,000.00	0.00	1,500.00	
10-1110-640	Dues and Fees	1,000.00		1,500.00	
10-1110-690	Other	0.00		0.00	

2020-21 BUDGET

Enrollment: **576**
 Teachers: **28.75 FTE**
 Aides: **4.5 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 ROBERT BENNIS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(103)-1110	ROBERT BENNIS ELEMENTARY	2,272,000.00	0.00	2,446,800.00	7.69%
10-1110-100	SALARIES	1,647,000.00	0.00	1,763,000.00	
10-1110-110	Regular	1,515,000.00		1,615,000.00	
10-1110-120	Substitute	40,000.00		45,000.00	
10-1110-140	Teacher Assistants/Tutors	92,000.00		103,000.00	
10-1110-200	EMPLOYEE BENEFITS	541,600.00	0.00	599,100.00	
10-1110-210	FICA	120,000.00		129,000.00	
10-1110-220	Retirement	97,000.00		103,000.00	
10-1110-230	Health Insurance	298,000.00		334,000.00	
10-1110-231	Dental Insurance	18,500.00		19,000.00	
10-1110-233	Life Insurance	1,300.00		1,300.00	
10-1110-234	Disability Insurance	2,800.00		2,800.00	
10-1110-240	Workmen's Comp	4,000.00		5,000.00	
10-1110-250	Unemployment Insurance	0.00		5,000.00	
10-1110-300	PURCHASED SERVICES	5,000.00	0.00	5,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	1,000.00		1,000.00	
10-1110-334	Travel	2,500.00		2,500.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	1,500.00		1,500.00	

2020-21 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
ROBERT BENNIS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	74,400.00	0.00	75,700.00	
10-1110-410.01	Art	2,000.00		2,500.00	
10-1110-410.03	General Supplies	20,000.00		25,000.00	
10-1110-410.07	Kindergarten	2,900.00		1,800.00	
10-1110-410.11	Music, Vocal	500.00		500.00	
10-1110-410.12	Physical Education	1,300.00		1,300.00	
10-1110-410.21	Grade 1	2,100.00		2,600.00	
10-1110-410.22	Grade 2	2,700.00		1,500.00	
10-1110-410.23	Grade 3	1,400.00		1,200.00	
10-1110-410.24	Grade 4	2,700.00		1,200.00	
10-1110-410.30	Computer	800.00		800.00	
10-1110-420	Texts	14,000.00		10,700.00	
10-1110-430	Instructional Software	22,500.00		26,500.00	
10-1110-440	Periodicals	1,500.00		100.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	4,000.00	0.00	4,000.00	
10-1110-640	Dues and Fees	4,000.00		4,000.00	
10-1110-690	Other	0.00		0.00	

2020-21 BUDGET

Enrollment: **567**
 Teachers: **28.25 FTE**
 Aides: **4.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 FRED ASSAM ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(104)-1110	FRED ASSAM ELEMENTARY	2,287,500.00	0.00	2,353,800.00	2.90%
10-1110-100	SALARIES	1,637,000.00	0.00	1,668,000.00	
10-1110-110	Regular	1,515,000.00		1,542,000.00	
10-1110-120	Substitute	40,000.00		42,000.00	
10-1110-140	Teacher Assistants/Tutors	82,000.00		84,000.00	
10-1110-200	EMPLOYEE BENEFITS	569,600.00	0.00	601,600.00	
10-1110-210	FICA	117,000.00		120,000.00	
10-1110-220	Retirement	94,000.00		98,000.00	
10-1110-230	Health Insurance	332,000.00		352,000.00	
10-1110-231	Dental Insurance	18,500.00		18,000.00	
10-1110-233	Life Insurance	1,300.00		1,100.00	
10-1110-234	Disability Insurance	2,800.00		2,500.00	
10-1110-240	Workmen's Comp	4,000.00		5,000.00	
10-1110-250	Unemployment Insurance	0.00		5,000.00	
10-1110-300	PURCHASED SERVICES	5,000.00	0.00	5,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	1,000.00		1,000.00	
10-1110-334	Travel	2,500.00		2,500.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	1,500.00		1,500.00	

2020-21 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
FRED ASSAM ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	71,900.00	0.00	75,200.00	
10-1110-410.01	Art	700.00		1,000.00	
10-1110-410.03	General Supplies	20,000.00		25,000.00	
10-1110-410.07	Kindergarten	1,800.00		1,900.00	
10-1110-410.11	Music, Vocal	500.00		600.00	
10-1110-410.12	Physical Education	700.00		300.00	
10-1110-410.21	Grade 1	2,000.00		3,000.00	
10-1110-410.22	Grade 2	2,400.00		2,400.00	
10-1110-410.23	Grade 3	1,700.00		1,100.00	
10-1110-410.24	Grade 4	1,100.00		1,300.00	
10-1110-410.30	Computer	500.00		500.00	
10-1110-420	Texts	15,000.00		11,000.00	
10-1110-430	Instructional Software	25,000.00		27,000.00	
10-1110-440	Periodicals	500.00		100.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	4,000.00	0.00	4,000.00	
10-1110-640	Dues and Fees	4,000.00		4,000.00	
10-1110-690	Other	0.00		0.00	

2020-21 BUDGET

Enrollment: **692**
 Teachers: **37.25 FTE**
 Aides: **1.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON VALLEY INTERMEDIATE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(107)-1110	INTERMEDIATE SCHOOL	2,808,400.00	0.00	2,933,900.00	4.47%
10-1110-100	SALARIES	2,022,000.00	0.00	2,089,000.00	
10-1110-110	Regular	1,960,000.00		2,026,000.00	
10-1110-120	Substitute	40,000.00		40,000.00	
10-1110-140	Teaching Assistants/Tutors	22,000.00		23,000.00	
10-1110-200	EMPLOYEE BENEFITS	687,000.00	0.00	738,600.00	
10-1110-210	FICA	142,000.00		151,000.00	
10-1110-220	Retirement	120,000.00		123,000.00	
10-1110-230	Health Insurance	392,000.00		427,000.00	
10-1110-231	Dental Insurance	21,000.00		21,000.00	
10-1110-233	Life Insurance	1,500.00		1,300.00	
10-1110-234	Disability Insurance	3,500.00		3,300.00	
10-1110-240	Workmen's Comp	7,000.00		7,000.00	
10-1110-250	Unemployment Insurance	0.00		5,000.00	
10-1110-300	PURCHASED SERVICES	8,000.00	0.00	8,500.00	
10-1110-310	Professional & Technical	1,000.00		1,000.00	
10-1110-323	Repairs	2,000.00		2,500.00	
10-1110-334	Travel	3,000.00		3,000.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	2,000.00		2,000.00	

2020-21 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON VALLEY INTERMEDIATE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	86,400.00	0.00	92,800.00	
10-1110-410.01	Art	4,500.00		4,800.00	
10-1110-410.02	Business Ed	0.00		0.00	
10-1110-410.03	General Supplies	22,000.00		25,000.00	
10-1110-410.05	Foreign Language	0.00		0.00	
10-1110-410.06	Home Ec	0.00		0.00	
10-1110-410.08	Language Arts	2,900.00		2,000.00	
10-1110-410.09	Math	2,600.00		2,500.00	
10-1110-410.10	Instrumental Music	3,500.00		4,000.00	
10-1110-410.11	Vocal Music	700.00		600.00	
10-1110-410.12	Physical Ed	1,700.00		2,300.00	
10-1110-410.13	Science	6,200.00		7,300.00	
10-1110-410.14	Social Studies	1,000.00		1,200.00	
10-1110-410.17	Industrial Tech.	0.00		0.00	
10-1110-410.30	Computer	2,000.00		1,900.00	
10-1110-410.31	Exploratories	0.00		0.00	
10-1110-420	Texts	10,000.00		6,000.00	
10-1110-430	Instructional Software	29,000.00		35,000.00	
10-1110-440	Periodicals	300.00		200.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	5,000.00	0.00	5,000.00	
10-1110-640	Dues and Fees	5,000.00		5,000.00	
10-1110-690	Other	0.00		0.00	

2020-21 BUDGET

Enrollment: **710**
 Teachers: **33.5 FTE**
 Aides:

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON VALLEY MIDDLE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1120	MIDDLE SCHOOL	2,569,000.00	0.00	2,654,000.00	3.31%
10-1120-100	SALARIES	1,836,000.00	0.00	1,884,000.00	
10-1120-110	Regular	1,800,000.00		1,845,000.00	
10-1120-120	Substitute	23,000.00		25,000.00	
10-1120-140	Teaching Assistants/Tutors	2,000.00		2,000.00	
10-1120-150	Activity	11,000.00		12,000.00	
10-1120-200	EMPLOYEE BENEFITS	581,700.00	0.00	622,600.00	
10-1120-210	FICA	134,000.00		137,000.00	
10-1120-220	Retirement	110,000.00		112,000.00	
10-1120-230	Health Insurance	309,000.00		340,000.00	
10-1120-231	Dental Insurance	17,500.00		18,000.00	
10-1120-233	Life Insurance	1,400.00		1,100.00	
10-1120-234	Disability Insurance	3,300.00		3,000.00	
10-1120-240	Workmen's Comp	6,500.00		6,500.00	
10-1120-250	Unemployment Insurance	0.00		5,000.00	
10-1120-300	PURCHASED SERVICES	43,000.00	0.00	33,000.00	
10-1120-310	Professional & Technical	4,000.00		1,000.00	
10-1120-323	Repairs	10,000.00		2,000.00	
10-1120-334	Travel	3,000.00		3,000.00	
10-1120-340	Communication	0.00		0.00	
10-1120-360	Printing	0.00		0.00	
10-1120-370	Tuition	24,000.00		25,000.00	
10-1120-390	Registration	2,000.00		2,000.00	

2020-21 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON VALLEY MIDDLE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1120-400	SUPPLIES & MATERIALS	103,300.00	0.00	109,400.00	
10-1120-410.01	Art	3,000.00		3,000.00	
10-1120-410.02	Business Ed	0.00		0.00	
10-1120-410.03	General Supplies	22,000.00		25,000.00	
10-1120-410.05	Foreign Language	0.00		0.00	
10-1120-410.06	Home Ec	3,300.00		3,700.00	
10-1120-410.08	Language Arts	2,500.00		3,700.00	
10-1120-410.09	Math	900.00		1,800.00	
10-1120-410.10	Instrumental Music	5,000.00		5,700.00	
10-1120-410.11	Vocal Music	1,500.00		1,000.00	
10-1120-410.12	Physical Ed	5,200.00		4,000.00	
10-1120-410.13	Science	14,000.00		12,000.00	
10-1120-410.14	Social Studies	2,300.00		3,600.00	
10-1120-410.17	Industrial Tech.	0.00		0.00	
10-1120-410.30	Computer	2,000.00		6,400.00	
10-1120-410.31	Exploratories	0.00		0.00	
10-1120-420	Texts	11,000.00		10,000.00	
10-1120-430	Instructional Software	30,000.00		29,000.00	
10-1120-440	Periodicals	600.00		500.00	
10-1120-490	Other	0.00		0.00	
10-1120-600	OTHER	5,000.00	0.00	5,000.00	
10-1120-640	Dues and Fees	5,000.00		5,000.00	
10-1120-690	Other	0.00		0.00	

2020-21 BUDGET

Enrollment: **1,330**
 Teachers: **51.35 FTE**
 Aides: **1.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON VALLEY HIGH SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1130	HIGH SCHOOL	4,484,900.00	0.00	4,899,300.00	9.24%
10-1130-100	SALARIES	2,882,000.00	0.00	3,114,000.00	
10-1130-110	Regular	2,728,000.00		2,940,000.00	
10-1130-120	Substitute	34,000.00		40,000.00	
10-1130-140	Teaching Assistants/Tutors	25,000.00		34,000.00	
10-1130-150	Activity	95,000.00		100,000.00	
10-1130-200	EMPLOYEE BENEFITS	959,500.00	0.00	1,078,000.00	
10-1130-210	FICA	205,000.00		225,000.00	
10-1130-220	Retirement	172,000.00		184,000.00	
10-1130-230	Health Insurance	540,000.00		620,000.00	
10-1130-231	Dental Insurance	27,000.00		29,000.00	
10-1130-233	Life Insurance	2,000.00		2,000.00	
10-1130-234	Disability Insurance	5,000.00		5,000.00	
10-1130-240	Workmen's Comp	8,500.00		8,000.00	
10-1130-250	Unemployment Insurance	0.00		5,000.00	
10-1130-300	PURCHASED SERVICES	390,000.00	0.00	405,000.00	
10-1130-310	Professional & Technical	90,000.00		95,000.00	
10-1130-323	Repairs	20,000.00		5,000.00	
10-1130-334	Travel	15,000.00		15,000.00	
10-1130-340	Communication	0.00		0.00	
10-1130-360	Printing	0.00		0.00	
10-1130-370	Tuition	250,000.00		275,000.00	
10-1130-390	Registration	15,000.00		15,000.00	

2020-21 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON VALLEY HIGH SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1130-400	SUPPLIES & MATERIALS	237,900.00	0.00	287,300.00	
10-1130-410.01	Art	9,000.00		11,000.00	
10-1130-410.02	Business Ed	0.00		0.00	
10-1130-410.03	General Supplies	35,000.00		35,000.00	
10-1130-410.05	Foreign Language	2,300.00		4,000.00	
10-1130-410.06	Home Ec	6,500.00		6,500.00	
10-1130-410.08	Language Arts	16,300.00		15,000.00	
10-1130-410.09	Math	0.00		0.00	
10-1130-410.10	Instrumental Music	16,500.00		20,000.00	
10-1130-410.11	Vocal Music	3,500.00		4,500.00	
10-1130-410.12	Physical Ed	3,500.00		2,500.00	
10-1130-410.13	Science	30,000.00		40,000.00	
10-1130-410.14	Social Studies	300.00		300.00	
10-1130-410.15	Vocational Ag	7,000.00		3,000.00	
10-1130-410.16	Auto Mechanics	0.00		0.00	
10-1130-410.17	Industrial Tech.	2,500.00		10,000.00	
10-1130-410.30	Computer	2,500.00		8,500.00	
10-1130-420	Texts	14,000.00		21,000.00	
10-1130-430	Instructional Software	88,000.00		105,000.00	
10-1130-440	Periodicals	1,000.00		1,000.00	
10-1130-490	Other	0.00		0.00	
10-1130-600	OTHER	15,500.00	0.00	15,000.00	
10-1130-640	Dues and Fees	15,500.00		15,000.00	
10-1130-690	Other	0.00		0.00	

2020-21 BUDGET

Teachers: **2.0 FTE (INCLUDED IN BLDGS)**

GENERAL FUND 10
INSTRUCTIONAL SERVICES
CLASS SIZE REDUCTION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1150	CLASS SIZE REDUCTION GRANT	134,700.00	0.00	136,000.00	0.97%
10-1150-100	SALARIES	100,000.00	0.00	104,000.00	
10-1150-110	Regular	100,000.00		104,000.00	
10-1150-120	Substitute	0.00		0.00	
10-1150-200	EMPLOYEE BENEFITS	34,700.00	0.00	32,000.00	
10-1150-210	FICA	7,500.00		7,600.00	
10-1150-220	Retirement	6,000.00		6,200.00	
10-1150-230	Health Insurance	19,000.00		16,000.00	
10-1150-231	Dental Insurance	1,200.00		1,200.00	
10-1150-233	Life Insurance	100.00		100.00	
10-1150-234	Disability Insurance	200.00		200.00	
10-1150-240	Workmen's Comp	700.00		700.00	
10-1150-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-1150-310	Professional & Technical	0.00		0.00	
10-1150-323	Repairs	0.00		0.00	
10-1150-334	Travel	0.00		0.00	
10-1150-340	Communication	0.00		0.00	
10-1150-360	Printing	0.00		0.00	
10-1150-390	Registration	0.00		0.00	
10-1150-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-1150-410	Supplies	0.00		0.00	
10-1150-420	Texts	0.00		0.00	
10-1150-430	Instructional Software	0.00		0.00	
10-1150-440	Periodicals	0.00		0.00	
10-1150-490	Other	0.00		0.00	
10-1150-600	OTHER	0.00	0.00	0.00	
10-1150-640	Dues and Fees	0.00		0.00	
10-1150-690	Other	0.00		0.00	

2020-21 BUDGET

of Students: **80**
Teachers: **1.0 FTE**

GENERAL FUND 10
INSTRUCTIONAL SERVICES
GIFTED PROGRAM

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1210	GIFTED PROGRAM	73,800.00	0.00	75,900.00	2.85%
10-1210-100	SALARIES	50,000.00	0.00	51,000.00	
10-1210-110	Regular	50,000.00		51,000.00	
10-1210-120	Substitute	0.00		0.00	
10-1210-200	EMPLOYEE BENEFITS	21,300.00	0.00	22,600.00	
10-1210-210	FICA	3,300.00		3,400.00	
10-1210-220	Retirement	3,000.00		3,100.00	
10-1210-230	Health Insurance	14,000.00		15,000.00	
10-1210-231	Dental Insurance	600.00		600.00	
10-1210-233	Life Insurance	100.00		100.00	
10-1210-234	Disability Insurance	100.00		100.00	
10-1210-240	Workmen's Comp	200.00		300.00	
10-1210-300	PURCHASED SERVICES	1,000.00	0.00	1,000.00	
10-1210-310	Professional & Technical	0.00		0.00	
10-1210-323	Repairs	0.00		0.00	
10-1210-334	Travel	500.00		500.00	
10-1210-340	Communication	0.00		0.00	
10-1210-360	Printing	0.00		0.00	
10-1210-390	Registration	500.00		500.00	
10-1210-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,300.00	
10-1210-410	Supplies	1,500.00		1,300.00	
10-1210-420	Texts	0.00		0.00	
10-1210-430	Instructional Software	0.00		0.00	
10-1210-440	Periodicals	0.00		0.00	
10-1210-490	Other	0.00		0.00	
10-1210-600	OTHER	0.00	0.00	0.00	
10-1210-640	Dues and Fees	0.00		0.00	
10-1210-690	Other	0.00		0.00	

2020-21 BUDGET

of Students: **60**
 Teachers: **2.0 FTE**
 Aides: **2.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 ENGLISH-SECOND LANGUAGE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1250	ENGLISH-SECOND LANGUAGE	207,700.00	0.00	210,900.00	1.54%
10-1250-100	SALARIES	141,000.00	0.00	145,500.00	
10-1250-110	Regular	98,000.00		100,000.00	
10-1250-120	Substitute	1,000.00		1,500.00	
10-1250-140	Teaching Assistants/Tutors	42,000.00		44,000.00	
10-1250-200	EMPLOYEE BENEFITS	63,900.00	0.00	61,900.00	
10-1250-210	FICA	10,000.00		10,000.00	
10-1250-220	Retirement	8,400.00		8,500.00	
10-1250-230	Health Insurance	42,000.00		40,000.00	
10-1250-231	Dental Insurance	2,400.00		2,300.00	
10-1250-233	Life Insurance	200.00		200.00	
10-1250-234	Disability Insurance	200.00		200.00	
10-1250-240	Workmen's Comp	700.00		700.00	
10-1250-300	PURCHASED SERVICES	1,000.00	0.00	1,000.00	
10-1250-310	Professional & Technical	0.00		0.00	
10-1250-323	Repairs	0.00		0.00	
10-1250-334	Travel	1,000.00		1,000.00	
10-1250-340	Communication	0.00		0.00	
10-1250-360	Printing	0.00		0.00	
10-1250-390	Registration	0.00		0.00	
10-1250-400	SUPPLIES & MATERIALS	1,800.00	0.00	2,500.00	
10-1250-410	Supplies	300.00		500.00	
10-1250-420	Texts	1,500.00		1,000.00	
10-1250-430	Instructional Software	0.00		1,000.00	
10-1250-440	Periodicals	0.00		0.00	
10-1250-490	Other	0.00		0.00	
10-1250-600	OTHER	0.00	0.00	0.00	
10-1250-640	Dues and Fees	0.00		0.00	
10-1250-690	Other	0.00		0.00	

2020-21 BUDGET

of Students: **200**
Teachers: **2.0 FTE**

GENERAL FUND 10
INSTRUCTIONAL SERVICES
TITLE I

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-1270	TITLE I	363,800.00	0.00	133,000.00	-63.44%
10-1270-100	SALARIES	260,000.00	0.00	90,000.00	
10-1270-110	Regular	260,000.00		90,000.00	
10-1270-120	Substitute	0.00		0.00	
10-1270-140	Tutors	0.00		0.00	
10-1270-200	EMPLOYEE BENEFITS	99,300.00	0.00	38,600.00	
10-1270-210	FICA	18,600.00		6,500.00	
10-1270-220	Retirement	15,700.00		5,400.00	
10-1270-230	Health Insurance	59,600.00		23,500.00	
10-1270-231	Dental Insurance	3,000.00		1,200.00	
10-1270-233	Life Insurance	400.00		200.00	
10-1270-234	Disability Insurance	500.00		400.00	
10-1270-240	Workmen's Comp	1,500.00		1,400.00	
10-1270-300	PURCHASED SERVICES	4,000.00	0.00	3,400.00	
10-1270-310	Professional & Technical	3,000.00		1,000.00	
10-1270-323	Repairs	0.00		0.00	
10-1270-332	Mileage	0.00		0.00	
10-1270-334	Travel	500.00		2,400.00	
10-1270-340	Communication	0.00		0.00	
10-1270-360	Printing	0.00		0.00	
10-1270-390	Registration	500.00		0.00	
10-1270-400	SUPPLIES & MATERIALS	500.00	0.00	1,000.00	
10-1270-410	Supplies	500.00		1,000.00	
10-1270-420	Texts	0.00		0.00	
10-1270-430	Instructional Software	0.00		0.00	
10-1270-440	Periodicals	0.00		0.00	
10-1270-490	Other	0.00		0.00	
10-1270-600	OTHER	0.00	0.00	0.00	
10-1270-640	Dues and Fees	0.00		0.00	
10-1270-690	Other	0.00		0.00	

2020-21 BUDGET

Teachers: **8.5 FTE**

GENERAL FUND 10

SUPPORT SERVICES
GUIDANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2000	SUPPORT SERVICES	10,271,500.00	0.00	10,825,900.00	5.40%
10-2120	GUIDANCE	680,300.00	0.00	710,200.00	4.40%
10-2120-100	SALARIES	515,000.00	0.00	535,000.00	
10-2120-110	Regular	515,000.00		535,000.00	
10-2120-120	Substitute	0.00		0.00	
10-2120-200	EMPLOYEE BENEFITS	161,700.00	0.00	171,200.00	
10-2120-210	FICA	35,000.00		37,500.00	
10-2120-220	Retirement	30,000.00		32,000.00	
10-2120-230	Health Insurance	89,400.00		94,000.00	
10-2120-231	Dental Insurance	4,100.00		4,600.00	
10-2120-233	Life Insurance	300.00		300.00	
10-2120-234	Disability Insurance	900.00		800.00	
10-2120-240	Workmen's Comp	2,000.00		2,000.00	
10-2120-300	PURCHASED SERVICES	1,000.00	0.00	1,500.00	
10-2120-310	Professional & Technical	0.00		0.00	
10-2120-323	Repairs	0.00		0.00	
10-2120-334	Travel	500.00		800.00	
10-2120-340	Communication	0.00		0.00	
10-2120-360	Printing	0.00		0.00	
10-2120-390	Registration	500.00		700.00	
10-2120-400	SUPPLIES & MATERIALS	2,600.00	0.00	2,500.00	
10-2120-410	Supplies	2,600.00		2,500.00	
10-2120-420	Texts	0.00		0.00	
10-2120-430	Software	0.00		0.00	
10-2120-440	Periodicals	0.00		0.00	
10-2120-490	Other	0.00		0.00	
10-2120-600	OTHER	0.00	0.00	0.00	
10-2120-640	Dues and Fees	0.00		0.00	
10-2120-690	Other	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10

SUPPORT SERVICES
HEALTH SERVICES

Staff: 4.0 FTE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2131	HEALTH SERVICES	258,900.00	0.00	264,100.00	2.01%
10-2131-100	SALARIES	173,000.00	0.00	178,000.00	
10-2131-110	Regular	170,000.00		173,000.00	
10-2131-120	Substitute	3,000.00		5,000.00	
10-2131-200	EMPLOYEE BENEFITS	59,100.00	0.00	62,600.00	
10-2131-210	FICA	13,000.00		13,500.00	
10-2131-220	Retirement	10,000.00		10,500.00	
10-2131-230	Health Insurance	32,500.00		35,000.00	
10-2131-231	Dental Insurance	2,300.00		2,300.00	
10-2131-233	Life Insurance	200.00		200.00	
10-2131-234	Disability Insurance	300.00		300.00	
10-2131-240	Workmen's Comp	800.00		800.00	
10-2131-300	PURCHASED SERVICES	12,800.00	0.00	10,500.00	
10-2131-310	Professional & Technical	10,000.00		7,500.00	
10-2131-323	Repairs	0.00		0.00	
10-2131-334	Travel	2,000.00		2,000.00	
10-2131-340	Communication	0.00		0.00	
10-2131-360	Printing	0.00		0.00	
10-2131-390	Registrations	800.00		1,000.00	
10-2131-400	SUPPLIES & MATERIALS	14,000.00	0.00	13,000.00	
10-2131-410	Supplies	14,000.00		13,000.00	
10-2131-420	Texts	0.00		0.00	
10-2131-430	Software	0.00		0.00	
10-2131-440	Periodicals	0.00		0.00	
10-2131-490	Other	0.00		0.00	
10-2131-600	OTHER	0.00	0.00	0.00	
10-2131-640	Dues and Fees	0.00		0.00	
10-2131-690	Other	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
CARES ACT

Staff: 7.0 FTE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2139	CARES ACT	0.00	0.00	245,000.00	#DIV/0!
10-2139-100	SALARIES	0.00	0.00	150,000.00	
10-2139-110	Regular	0.00	0.00	150,000.00	
10-2139-120	Substitute	0.00	0.00	0.00	
10-2139-200	EMPLOYEE BENEFITS	0.00	0.00	85,000.00	
10-2139-210	FICA	0.00	0.00	11,000.00	
10-2139-220	Retirement	0.00	0.00	9,000.00	
10-2139-230	Health Insurance	0.00	0.00	60,000.00	
10-2139-231	Dental Insurance	0.00	0.00	3,500.00	
10-2139-233	Life Insurance	0.00	0.00	200.00	
10-2139-234	Disability Insurance	0.00	0.00	300.00	
10-2139-240	Workmen's Comp	0.00	0.00	1,000.00	
10-2139-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-2139-310	Professional & Technical	0.00	0.00	0.00	
10-2139-323	Repairs	0.00	0.00	0.00	
10-2139-334	Travel	0.00	0.00	0.00	
10-2139-340	Communication	0.00	0.00	0.00	
10-2139-360	Printing	0.00	0.00	0.00	
10-2139-390	Registrations	0.00	0.00	0.00	
10-2139-400	SUPPLIES & MATERIALS	0.00	0.00	10,000.00	
10-2139-410	Supplies	0.00	0.00	10,000.00	
10-2139-420	Texts	0.00	0.00	0.00	
10-2139-430	Software	0.00	0.00	0.00	
10-2139-440	Periodicals	0.00	0.00	0.00	
10-2139-490	Other	0.00	0.00	0.00	
10-2139-600	OTHER	0.00	0.00	0.00	
10-2139-640	Dues and Fees	0.00	0.00	0.00	
10-2139-690	Other	0.00	0.00	0.00	

2020-21 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
PRINT SHOP OPERATION

Staff: 0.5 FTE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2209	PRINT SHOP OPERATION	13,000.00	0.00	13,000.00	0.00%
10-2209-100	SALARIES	10,000.00	0.00	10,000.00	
10-2209-110	Regular	10,000.00		10,000.00	
10-2209-120	Substitute	0.00		0.00	
10-2209-130	Overtime	0.00		0.00	
10-2209-200	EMPLOYEE BENEFITS	1,000.00	0.00	1,000.00	
10-2209-210	FICA	1,000.00		1,000.00	
10-2209-220	Retirement	0.00		0.00	
10-2209-230	Health Insurance	0.00		0.00	
10-2209-231	Dental Insurance	0.00		0.00	
10-2209-233	Life Insurance	0.00		0.00	
10-2209-234	Disability Insurance	0.00		0.00	
10-2209-240	Workmen's Comp	0.00		0.00	
10-2209-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-2209-310	Professional & Technical	0.00		0.00	
10-2209-323	Repairs	0.00		0.00	
10-2209-334	Travel	0.00		0.00	
10-2209-340	Communication	0.00		0.00	
10-2209-360	Printing	0.00		0.00	
10-2209-390	Registration	0.00		0.00	
10-2209-400	SUPPLIES & MATERIALS	2,000.00	0.00	2,000.00	
10-2209-410	Supplies	2,000.00		2,000.00	
10-2209-420	Texts	0.00		0.00	
10-2209-430	Software	0.00		0.00	
10-2209-440	Periodicals	0.00		0.00	
10-2209-490	Other	0.00		0.00	
10-2209-600	OTHER	0.00	0.00	0.00	
10-2209-640	Dues and Fees	0.00		0.00	
10-2209-690	Other	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10

SUPPORT SERVICES
CURRICULUM

Staff: 1.0 FTE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2211	CURRICULUM DIRECTOR	130,800.00	0.00	137,000.00	4.74%
10-2211-100	SALARIES	92,000.00	0.00	94,000.00	
10-2211-110	Regular	92,000.00		94,000.00	
10-2211-120	Substitute	0.00		0.00	
10-2211-200	EMPLOYEE BENEFITS	36,000.00	0.00	37,200.00	
10-2211-210	FICA	7,100.00		7,300.00	
10-2211-220	Retirement	5,500.00		5,600.00	
10-2211-230	Health Insurance	20,000.00		21,000.00	
10-2211-231	Dental Insurance	1,900.00		1,800.00	
10-2211-232	Other Insurance	800.00		800.00	
10-2211-233	Life Insurance	100.00		100.00	
10-2211-234	Disability Insurance	200.00		200.00	
10-2211-240	Workmen's Comp	400.00		400.00	
10-2211-300	PURCHASED SERVICES	500.00	0.00	3,500.00	
10-2211-310	Professional & Technical	0.00		0.00	
10-2211-323	Repairs	0.00		0.00	
10-2211-334	Travel	300.00		2,500.00	
10-2211-340	Communication	0.00		0.00	
10-2211-360	Printing	0.00		0.00	
10-2211-370	Tuition	0.00		0.00	
10-2211-390	Registration	200.00		1,000.00	
10-2211-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2211-410	Supplies	1,500.00		1,500.00	
10-2211-420	Texts	0.00		0.00	
10-2211-430	Software	0.00		0.00	
10-2211-440	Periodicals	0.00		0.00	
10-2211-490	Other	0.00		0.00	
10-2211-600	OTHER	800.00	0.00	800.00	
10-2211-640	Dues and Fees	800.00		800.00	
10-2211-690	Other	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
CURRICULUM

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2212	CURRICULUM-STAFF	73,500.00	0.00	79,100.00	7.62%
10-2212-100	SALARIES	60,000.00	0.00	60,000.00	
10-2212-110	Regular	60,000.00		60,000.00	
10-2212-120	Substitute	0.00		0.00	
10-2212-200	EMPLOYEE BENEFITS	8,000.00	0.00	8,100.00	
10-2212-210	FICA	4,400.00		4,500.00	
10-2212-220	Retirement	3,600.00		3,600.00	
10-2212-230	Health Insurance	0.00		0.00	
10-2212-231	Dental Insurance	0.00		0.00	
10-2212-233	Life Insurance	0.00		0.00	
10-2212-234	Disability Insurance	0.00		0.00	
10-2212-240	Workmen's Comp	0.00		0.00	
10-2212-300	PURCHASED SERVICES	5,000.00	0.00	10,000.00	
10-2212-310	Professional & Technical	5,000.00		10,000.00	
10-2212-323	Repairs	0.00		0.00	
10-2212-334	Travel	0.00		0.00	
10-2212-340	Communication	0.00		0.00	
10-2212-360	Printing	0.00		0.00	
10-2212-370	Tuition	0.00		0.00	
10-2212-390	Registration	0.00		0.00	
10-2212-400	SUPPLIES & MATERIALS	500.00	0.00	1,000.00	
10-2212-410	Supplies	500.00		1,000.00	
10-2212-420	Texts	0.00		0.00	
10-2212-430	Software	0.00		0.00	
10-2212-440	Periodicals	0.00		0.00	
10-2212-490	Other	0.00		0.00	
10-2212-600	OTHER	0.00	0.00	0.00	
10-2212-640	Dues and Fees	0.00		0.00	
10-2212-690	Other	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
IN-SERVICE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2213	IN-SERVICE DAYS	187,600.00	0.00	193,000.00	2.88%
10-2213-100	SALARIES	165,000.00	0.00	170,000.00	
10-2213-110	Regular	165,000.00		170,000.00	
10-2213-120	Substitute	0.00		0.00	
10-2213-200	EMPLOYEE BENEFITS	22,600.00	0.00	23,000.00	
10-2213-210	FICA	12,600.00		13,000.00	
10-2213-220	Retirement	10,000.00		10,000.00	
10-2213-230	Health Insurance	0.00		0.00	
10-2213-231	Dental Insurance	0.00		0.00	
10-2213-233	Life Insurance	0.00		0.00	
10-2213-234	Disability Insurance	0.00		0.00	
10-2213-240	Workmen's Comp	0.00		0.00	
10-2213-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-2213-310	Professional & Technical	0.00		0.00	
10-2213-323	Repairs	0.00		0.00	
10-2213-334	Travel	0.00		0.00	
10-2213-340	Communication	0.00		0.00	
10-2213-360	Printing	0.00		0.00	
10-2213-390	Registration	0.00		0.00	
10-2213-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-2213-410	Supplies	0.00		0.00	
10-2213-420	Texts	0.00		0.00	
10-2213-430	Software	0.00		0.00	
10-2213-440	Periodicals	0.00		0.00	
10-2213-490	Other	0.00		0.00	
10-2213-600	OTHER	0.00	0.00	0.00	
10-2213-640	Dues and Fees	0.00		0.00	
10-2213-690	Other	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10

SUPPORT SERVICES

DISTRICT COMPUTER COORDINATOR

Staff: 4.0 FTE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2218	DISTRICT COMPUTER COORDINATOR	344,500.00	0.00	354,200.00	2.82%
10-2218-100	SALARIES	225,000.00	0.00	230,000.00	
10-2218-110	Regular	225,000.00		230,000.00	
10-2218-120	Substitute	0.00		0.00	
10-2218-200	EMPLOYEE BENEFITS	77,500.00	0.00	82,200.00	
10-2218-210	FICA	16,200.00		16,500.00	
10-2218-220	Retirement	13,500.00		14,000.00	
10-2218-230	Health Insurance	44,000.00		48,000.00	
10-2218-231	Dental Insurance	2,400.00		2,300.00	
10-2218-233	Life Insurance	200.00		200.00	
10-2218-234	Disability Insurance	400.00		400.00	
10-2218-240	Workmen's Compensation	800.00		800.00	
10-2218-300	PURCHASED SERVICES	12,000.00	0.00	12,000.00	
10-2218-310	Professional & Technical	3,000.00		3,000.00	
10-2218-323	Repairs	0.00		0.00	
10-2218-334	Travel	8,000.00		8,000.00	
10-2218-390	Registration	1,000.00		1,000.00	
10-2218-400	SUPPLIES & MATERIALS	30,000.00	0.00	30,000.00	
10-2218-410	Supplies	10,000.00		10,000.00	
10-2218-420	Texts	0.00		0.00	
10-2218-430	Software	20,000.00		20,000.00	
10-2218-440	Periodicals	0.00		0.00	
10-2218-490	Other	0.00		0.00	
10-2218-600	OTHER	0.00	0.00	0.00	
10-2218-640	Dues and Fees	0.00		0.00	
10-2218-690	Other	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
LIBRARY

Teachers: **2.0 FTE**
Aides: **3.5 FTE**

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2222	LIBRARY	284,600.00	0.00	300,100.00	5.45%
10-2222-100	SALARIES	194,000.00	0.00	200,000.00	
10-2222-110	Regular	117,000.00		120,000.00	
10-2222-120	Substitute	2,000.00		3,000.00	
10-2222-140	Teacher Assistants	75,000.00		77,000.00	
10-2222-200	EMPLOYEE BENEFITS	77,200.00	0.00	88,100.00	
10-2222-210	FICA	13,700.00		14,000.00	
10-2222-220	Retirement	10,800.00		12,000.00	
10-2222-230	Health Insurance	48,600.00		58,000.00	
10-2222-231	Dental Insurance	2,900.00		2,900.00	
10-2222-233	Life Insurance	200.00		200.00	
10-2222-234	Disability Insurance	300.00		300.00	
10-2222-240	Workmen's Comp	700.00		700.00	
10-2222-300	PURCHASED SERVICES	6,700.00	0.00	6,000.00	
10-2222-310	Professional & Technical	6,200.00		6,000.00	
10-2222-323	Repairs	0.00		0.00	
10-2222-334	Travel	300.00		0.00	
10-2222-390	Registration	200.00		0.00	
10-2222-400	SUPPLIES & MATERIALS	6,700.00	0.00	6,000.00	
10-2222-410	Supplies	2,700.00		3,000.00	
10-2222-420	Texts	0.00		0.00	
10-2222-430	Software	0.00		0.00	
10-2222-440	Periodicals	4,000.00		3,000.00	
10-2222-490	Other	0.00		0.00	
10-2222-600	OTHER	0.00	0.00	0.00	
10-2222-640	Dues and Fees	0.00		0.00	
10-2222-690	Other	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
BOARD OF EDUCATION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2310	BOARD OF EDUCATION	59,000.00	0.00	59,900.00	1.53%
10-2310-100	SALARIES	14,000.00	0.00	14,000.00	
10-2310-110	Regular	14,000.00		14,000.00	
10-2310-120	Substitute	0.00		0.00	
10-2310-200	EMPLOYEE BENEFITS	1,200.00	0.00	1,100.00	
10-2310-210	FICA	1,100.00		1,000.00	
10-2310-220	Retirement	100.00		100.00	
10-2310-230	Health Insurance	0.00		0.00	
10-2310-231	Dental Insurance	0.00		0.00	
10-2310-233	Life Insurance	0.00		0.00	
10-2310-234	Disability Insurance	0.00		0.00	
10-2310-240	Workmens's Compensation	0.00		0.00	
10-2310-300	PURCHASED SERVICES	15,800.00	0.00	15,800.00	
10-2310-310	Professional & Technical	800.00		800.00	
10-2310-323	Repairs	0.00		0.00	
10-2310-334	Travel	3,000.00		3,000.00	
10-2310-340	Communication	6,000.00		6,000.00	
10-2310-350	Classified Advertising	2,000.00		2,000.00	
10-2310-360	Printing	3,000.00		3,000.00	
10-2310-390	Registration	1,000.00		1,000.00	
10-2310-400	SUPPLIES & MATERIALS	20,000.00	0.00	21,000.00	
10-2310-410	Supplies	3,000.00		3,000.00	
10-2310-420	Texts	0.00		0.00	
10-2310-430	Software	0.00		0.00	
10-2310-440	Periodicals	0.00		0.00	
10-2310-490	Other	17,000.00		18,000.00	
10-2310-600	OTHER	8,000.00	0.00	8,000.00	
10-2310-640	Dues and Fees	8,000.00		8,000.00	
10-2310-690	Other	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
ELECTION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2314	ELECTION	5,000.00	0.00	5,000.00	0.00%
10-2314-100	SALARIES	0.00	0.00	0.00	
10-2314-110	Regular	0.00		0.00	
10-2314-120	Substitute	0.00		0.00	
10-2314-200	EMPLOYEE BENEFITS	0.00	0.00	0.00	
10-2314-210	FICA	0.00		0.00	
10-2314-300	PURCHASED SERVICES	3,000.00	0.00	3,000.00	
10-2314-310	Professional & Technical	3,000.00		3,000.00	
10-2314-323	Repairs	0.00		0.00	
10-2314-334	Transportation	0.00		0.00	
10-2314-340	Communication	0.00		0.00	
10-2314-350	Advertising	0.00		0.00	
10-2314-360	Printing	0.00		0.00	
10-2314-390	Registration	0.00		0.00	
10-2314-400	SUPPLIES & MATERIALS	2,000.00	0.00	2,000.00	
10-2314-410	Supplies	2,000.00		2,000.00	
10-2314-420	Texts	0.00		0.00	
10-2314-430	Software	0.00		0.00	
10-2314-440	Periodicals	0.00		0.00	
10-2314-490	Other	0.00		0.00	
10-2314-600	OTHER	0.00	0.00	0.00	
10-2314-640	Dues and Fees	0.00		0.00	
10-2314-690	Other	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
AUDIT & LEGAL SERVICES

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2315	AUDIT & LEGAL SERVICES	30,000.00	0.00	35,000.00	16.67%
10-2315-100	SALARIES	0.00	0.00	0.00	
10-2315-110	Regular	0.00		0.00	
10-2315-120	Substitute	0.00		0.00	
10-2315-200	EMPLOYEE BENEFITS	0.00	0.00	0.00	
10-2315-210	FICA	0.00		0.00	
10-2315-300	PURCHASED SERVICES	30,000.00	0.00	35,000.00	
10-2315-310	Professional & Technical	30,000.00		35,000.00	
10-2315-323	Repairs	0.00		0.00	
10-2315-334	Transportation	0.00		0.00	
10-2315-340	Communication	0.00		0.00	
10-2315-350	Advertising	0.00		0.00	
10-2315-360	Printing	0.00		0.00	
10-2315-390	Registration	0.00		0.00	
10-2315-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-2315-410	Supplies	0.00		0.00	
10-2315-420	Texts	0.00		0.00	
10-2315-430	Software	0.00		0.00	
10-2315-440	Periodicals	0.00		0.00	
10-2315-490	Other	0.00		0.00	
10-2315-600	OTHER	0.00	0.00	0.00	
10-2315-640	Dues and Fees	0.00		0.00	
10-2315-690	Other	0.00		0.00	

2020-21 BUDGET

Staff
Professional: **1.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
OFFICE OF SUPERINTENDENT

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2321	OFFICE OF SUPERINTENDENT	326,800.00	0.00	341,300.00	4.44%
10-2321-100	SALARIES	236,500.00	0.00	242,500.00	
10-2321-110	Regular	187,000.00		191,000.00	
10-2321-111	Secretary	48,000.00		50,000.00	
10-2321-120	Substitute	0.00		0.00	
10-2321-130	Overtime	1,500.00		1,500.00	
10-2321-200	EMPLOYEE BENEFITS	61,600.00	0.00	70,100.00	
10-2321-210	FICA	14,000.00		14,500.00	
10-2321-220	Retirement	15,000.00		17,000.00	
10-2321-230	Health Insurance	28,000.00		34,000.00	
10-2321-231	Dental Insurance	2,400.00		2,400.00	
10-2321-232	Other Insurance	800.00		800.00	
10-2321-233	Life Insurance	100.00		100.00	
10-2321-234	Disability Insurance	300.00		300.00	
10-2321-240	Workmen's Compensation	1,000.00		1,000.00	
10-2321-300	PURCHASED SERVICES	25,500.00	0.00	25,700.00	
10-2321-310	Professional & Technical	700.00		700.00	
10-2321-323	Repairs	300.00		0.00	
10-2321-334	Travel	3,000.00		3,500.00	
10-2321-340	Communication	17,000.00		17,000.00	
10-2321-360	Printing	2,500.00		2,500.00	
10-2321-390	Registration	2,000.00		2,000.00	
10-2321-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2321-410	Supplies	1,500.00		1,500.00	
10-2321-420	Texts	0.00		0.00	
10-2321-430	Software	0.00		0.00	
10-2321-440	Periodicals	0.00		0.00	
10-2321-490	Other	0.00		0.00	
10-2321-600	OTHER	1,700.00	0.00	1,500.00	
10-2321-640	Dues and Fees	1,700.00		1,500.00	
10-2321-690	Other	0.00		0.00	

2020-21 BUDGET

Staff
Professional: 1.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
OPERATIONS MANAGER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2329	OPERATIONS MANAGER	169,900.00	0.00	134,600.00	-20.78%
10-2329-100	SALARIES	119,500.00	0.00	95,000.00	
10-2329-110	Regular	92,500.00		95,000.00	
10-2329-111	Secretary	27,000.00		0.00	
10-2329-120	Substitute	0.00		0.00	
10-2329-200	EMPLOYEE BENEFITS	46,300.00	0.00	37,600.00	
10-2329-210	FICA	8,900.00		7,500.00	
10-2329-220	Retirement	7,200.00		5,700.00	
10-2329-230	Health Insurance	26,500.00		21,000.00	
10-2329-231	Dental Insurance	2,100.00		1,800.00	
10-2329-232	Other Insurance	800.00		800.00	
10-2329-233	Life Insurance	100.00		100.00	
10-2329-234	Disability Insurance	200.00		200.00	
10-2329-240	Workmen's Compensation	500.00		500.00	
10-2329-300	PURCHASED SERVICES	3,300.00	0.00	1,200.00	
10-2329-310	Professional & Technical	700.00		700.00	
10-2329-323	Repairs	0.00		0.00	
10-2329-334	Travel	1,800.00		300.00	
10-2329-340	Communication	0.00		0.00	
10-2329-360	Printing	0.00		0.00	
10-2329-390	Registration	800.00		200.00	
10-2329-400	SUPPLIES & MATERIALS	500.00	0.00	500.00	
10-2329-410	Supplies	500.00		500.00	
10-2329-420	Texts	0.00		0.00	
10-2329-430	Software	0.00		0.00	
10-2329-440	Periodicals	0.00		0.00	
10-2329-490	Other	0.00		0.00	
10-2329-600	OTHER	300.00	0.00	300.00	
10-2329-640	Dues and Fees	300.00		300.00	
10-2329-690	Other	0.00		0.00	

2020-21 BUDGET

Staff
Professional: **1.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
BE PRINCIPALS (K-5)

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(101)-2411	BE PRINCIPAL	189,700.00	0.00	192,300.00	1.37%
10-2411-100	SALARIES	140,000.00	0.00	144,000.00	
10-2411-110	Regular	98,000.00		101,000.00	
10-2411-111	Secretary	40,000.00		41,000.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	1,500.00		1,500.00	
10-2411-200	EMPLOYEE BENEFITS	37,100.00	0.00	38,400.00	
10-2411-210	FICA	10,700.00		11,000.00	
10-2411-220	Retirement	8,400.00		8,600.00	
10-2411-230	Health Insurance	15,500.00		16,300.00	
10-2411-231	Dental Insurance	1,200.00		1,200.00	
10-2411-232	Other Insurance	500.00		500.00	
10-2411-233	Life Insurance	100.00		100.00	
10-2411-234	Disability Insurance	200.00		200.00	
10-2411-240	Workmen's Compensation	500.00		500.00	
10-2411-300	PURCHASED SERVICES	10,200.00	0.00	8,300.00	
10-2411-310	Professional & Technical	7,000.00		7,500.00	
10-2411-323	Repairs	300.00		0.00	
10-2411-334	Travel	1,800.00		300.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	300.00		300.00	
10-2411-390	Registration	800.00		200.00	
10-2411-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2411-410	Supplies	1,500.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	900.00	0.00	100.00	
10-2411-640	Dues and Fees	900.00		100.00	
10-2411-690	Other	0.00		0.00	

2020-21 BUDGET

Staff
Professional: **0.5 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
VSE PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(102)-2411	VSE PRINCIPAL	112,100.00	0.00	120,200.00	7.23%
10-2411-100	SALARIES	67,700.00	0.00	74,000.00	
10-2411-110	Regular	38,700.00		44,000.00	
10-2411-111	Secretary	28,000.00		29,000.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	500.00		500.00	
10-2411-200	EMPLOYEE BENEFITS	40,300.00	0.00	42,500.00	
10-2411-210	FICA	4,500.00		5,000.00	
10-2411-220	Retirement	4,000.00		4,700.00	
10-2411-230	Health Insurance	28,000.00		29,000.00	
10-2411-231	Dental Insurance	2,400.00		2,400.00	
10-2411-232	Other Insurance	800.00		800.00	
10-2411-233	Life Insurance	100.00		100.00	
10-2411-234	Disability Insurance	200.00		200.00	
10-2411-240	Workmen's Compensation	300.00		300.00	
10-2411-300	PURCHASED SERVICES	2,300.00	0.00	1,900.00	
10-2411-310	Professional & Technical	1,200.00		1,200.00	
10-2411-323	Repairs	300.00		0.00	
10-2411-334	Travel	300.00		300.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	200.00		200.00	
10-2411-390	Registration	300.00		200.00	
10-2411-400	SUPPLIES & MATERIALS	1,000.00	0.00	1,000.00	
10-2411-410	Supplies	1,000.00		1,000.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	800.00	0.00	800.00	
10-2411-640	Dues and Fees	800.00		800.00	
10-2411-690	Other	0.00		0.00	

2020-21 BUDGET

Staff
 Professional: **1.0 FTE**
 Clerical: **1.0 FTE**

GENERAL FUND 10
 SUPPORT SERVICES
 RBE PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(103)-2411	RBE PRINCIPAL	183,700.00	0.00	186,200.00	1.36%
10-2411-100	SALARIES	124,000.00	0.00	127,500.00	
10-2411-110	Regular	84,000.00		87,000.00	
10-2411-111	Secretary	38,500.00		39,000.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	1,000.00		1,000.00	
10-2411-200	EMPLOYEE BENEFITS	48,800.00	0.00	50,300.00	
10-2411-210	FICA	9,400.00		9,700.00	
10-2411-220	Retirement	7,400.00		7,600.00	
10-2411-230	Health Insurance	28,000.00		29,000.00	
10-2411-231	Dental Insurance	2,400.00		2,400.00	
10-2411-232	Other Insurance	800.00		800.00	
10-2411-233	Life Insurance	100.00		100.00	
10-2411-234	Disability Insurance	200.00		200.00	
10-2411-240	Workmen's Compensation	500.00		500.00	
10-2411-300	PURCHASED SERVICES	8,700.00	0.00	6,800.00	
10-2411-310	Professional & Technical	5,500.00		6,000.00	
10-2411-323	Repairs	300.00		0.00	
10-2411-334	Travel	1,800.00		300.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	300.00		300.00	
10-2411-390	Registration	800.00		200.00	
10-2411-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2411-410	Supplies	1,500.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	700.00	0.00	100.00	
10-2411-640	Dues and Fees	700.00		100.00	
10-2411-690	Other	0.00		0.00	

2020-21 BUDGET

Staff
 Professional: **1.0 FTE**
 Clerical: **1.0 FTE**

GENERAL FUND 10
 SUPPORT SERVICES
 FAE PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(104)-2411	FAE PRINCIPAL	164,600.00	0.00	166,600.00	1.22%
10-2411-100	SALARIES	121,000.00	0.00	122,000.00	
10-2411-110	Regular	92,000.00		95,000.00	
10-2411-111	Secretary	28,000.00		26,000.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	500.00		500.00	
10-2411-200	EMPLOYEE BENEFITS	34,500.00	0.00	35,400.00	
10-2411-210	FICA	9,300.00		9,300.00	
10-2411-220	Retirement	7,200.00		7,300.00	
10-2411-230	Health Insurance	15,500.00		16,300.00	
10-2411-231	Dental Insurance	1,200.00		1,200.00	
10-2411-232	Other Insurance	500.00		500.00	
10-2411-233	Life Insurance	100.00		100.00	
10-2411-234	Disability Insurance	200.00		200.00	
10-2411-240	Workmen's Compensation	500.00		500.00	
10-2411-300	PURCHASED SERVICES	6,700.00	0.00	6,800.00	
10-2411-310	Professional & Technical	5,500.00		6,000.00	
10-2411-323	Repairs	300.00		0.00	
10-2411-334	Travel	300.00		300.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	300.00		300.00	
10-2411-390	Registration	300.00		200.00	
10-2411-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2411-410	Supplies	1,500.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	900.00	0.00	900.00	
10-2411-640	Dues and Fees	900.00		900.00	
10-2411-690	Other	0.00		0.00	

2020-21 BUDGET

Staff
Professional: **2.0 FTE**
Clerical: **2.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
IS PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(107)-2411	IS PRINCIPAL	345,200.00	0.00	355,900.00	3.10%
10-2411-100	SALARIES	234,500.00	0.00	239,500.00	
10-2411-110	Regular	170,000.00		174,000.00	
10-2411-111	Secretary	63,000.00		64,000.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	1,000.00		1,000.00	
10-2411-200	EMPLOYEE BENEFITS	100,200.00	0.00	104,500.00	
10-2411-210	FICA	18,000.00		18,300.00	
10-2411-220	Retirement	14,000.00		14,300.00	
10-2411-230	Health Insurance	60,000.00		64,000.00	
10-2411-231	Dental Insurance	5,000.00		4,800.00	
10-2411-232	Other Insurance	1,600.00		1,700.00	
10-2411-233	Life Insurance	300.00		200.00	
10-2411-234	Disability Insurance	500.00		400.00	
10-2411-240	Workmen's Compensation	800.00		800.00	
10-2411-300	PURCHASED SERVICES	8,700.00	0.00	8,800.00	
10-2411-310	Professional & Technical	7,500.00		8,000.00	
10-2411-323	Repairs	300.00		0.00	
10-2411-334	Travel	300.00		300.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	300.00		300.00	
10-2411-390	Registration	300.00		200.00	
10-2411-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2411-410	Supplies	1,500.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	300.00	0.00	1,600.00	
10-2411-640	Dues and Fees	300.00		1,600.00	
10-2411-690	Other	0.00		0.00	

2020-21 BUDGET

Staff
Professional: 2.0 FTE
Clerical: 1.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
MS PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2412	MS PRINCIPAL	327,600.00	0.00	325,900.00	-0.52%
10-2412-100	SALARIES	236,000.00	0.00	225,000.00	
10-2412-110	Regular	183,000.00		189,000.00	
10-2412-111	Secretary	51,000.00		34,000.00	
10-2412-120	Substitute	500.00		500.00	
10-2412-130	Overtime	1,500.00		1,500.00	
10-2412-200	EMPLOYEE BENEFITS	79,200.00	0.00	86,000.00	
10-2412-210	FICA	18,500.00		17,000.00	
10-2412-220	Retirement	13,700.00		13,500.00	
10-2412-230	Health Insurance	39,500.00		48,000.00	
10-2412-231	Dental Insurance	4,300.00		4,200.00	
10-2412-232	Other Insurance	1,600.00		1,700.00	
10-2412-233	Life Insurance	200.00		200.00	
10-2412-234	Disability Insurance	400.00		400.00	
10-2412-240	Workmen's Compensation	1,000.00		1,000.00	
10-2412-300	PURCHASED SERVICES	10,400.00	0.00	11,300.00	
10-2412-310	Professional & Technical	7,000.00		8,000.00	
10-2412-323	Repairs	300.00		0.00	
10-2412-334	Travel	1,800.00		2,000.00	
10-2412-340	Communication	0.00		0.00	
10-2412-360	Printing	500.00		300.00	
10-2412-390	Registration	800.00		1,000.00	
10-2412-400	SUPPLIES & MATERIALS	1,500.00	0.00	2,000.00	
10-2412-410	Supplies	1,500.00		2,000.00	
10-2412-420	Texts	0.00		0.00	
10-2412-430	Software	0.00		0.00	
10-2412-440	Periodicals	0.00		0.00	
10-2412-490	Other	0.00		0.00	
10-2412-600	OTHER	500.00	0.00	1,600.00	
10-2412-640	Dues and Fees	500.00		1,600.00	
10-2412-690	Other	0.00		0.00	

2020-21 BUDGET

Staff
Professional: **2.0 FTE**
Clerical: **3.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
HS PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2413	HS PRINCIPAL	427,100.00	0.00	452,300.00	5.90%
10-2413-100	SALARIES	285,500.00	0.00	303,500.00	
10-2413-110	Regular	195,000.00		203,000.00	
10-2413-111	Secretary	90,000.00		100,000.00	
10-2413-120	Substitute	0.00		0.00	
10-2413-130	Overtime	500.00		500.00	
10-2413-200	EMPLOYEE BENEFITS	118,000.00	0.00	124,800.00	
10-2413-210	FICA	22,000.00		23,200.00	
10-2413-220	Retirement	17,000.00		18,300.00	
10-2413-230	Health Insurance	69,700.00		74,000.00	
10-2413-231	Dental Insurance	5,500.00		5,400.00	
10-2413-232	Other Insurance	1,600.00		1,700.00	
10-2413-233	Life Insurance	300.00		300.00	
10-2413-234	Disability Insurance	400.00		400.00	
10-2413-240	Workmen's Compensation	1,500.00		1,500.00	
10-2413-300	PURCHASED SERVICES	17,100.00	0.00	17,500.00	
10-2413-310	Professional & Technical	13,000.00		14,000.00	
10-2413-323	Repairs	300.00		0.00	
10-2413-334	Travel	2,000.00		2,000.00	
10-2413-340	Communication	0.00		0.00	
10-2413-360	Printing	1,000.00		500.00	
10-2413-390	Registration	800.00		1,000.00	
10-2413-400	SUPPLIES & MATERIALS	5,000.00	0.00	5,000.00	
10-2413-410	Supplies	5,000.00		5,000.00	
10-2413-420	Texts	0.00		0.00	
10-2413-430	Software	0.00		0.00	
10-2413-440	Periodicals	0.00		0.00	
10-2413-490	Other	0.00		0.00	
10-2413-600	OTHER	1,500.00	0.00	1,500.00	
10-2413-640	Dues and Fees	1,500.00		1,500.00	
10-2413-690	Other	0.00		0.00	

2020-21 BUDGET

Staff
Professional: **1.0 FTE**
Clerical:

GENERAL FUND 10
SUPPORT SERVICES
THEATER DIRECTOR

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2416	THEATER DIRECTOR	138,100.00	0.00	142,700.00	3.33%
10-2416-100	SALARIES	99,000.00	0.00	102,000.00	
10-2416-110	Regular	99,000.00		102,000.00	
10-2416-111	Secretary	0.00		0.00	
10-2416-120	Substitute	0.00		0.00	
10-2416-130	Overtime	0.00		0.00	
10-2416-200	EMPLOYEE BENEFITS	28,100.00	0.00	29,700.00	
10-2416-210	FICA	7,000.00		7,200.00	
10-2416-220	Retirement	6,000.00		6,100.00	
10-2416-230	Health Insurance	13,700.00		15,000.00	
10-2416-231	Dental Insurance	600.00		600.00	
10-2416-233	Life Insurance	100.00		100.00	
10-2416-234	Disability Insurance	200.00		200.00	
10-2416-240	Workmen's Compensation	500.00		500.00	
10-2416-300	PURCHASED SERVICES	7,500.00	0.00	7,500.00	
10-2416-310	Professional & Technical	4,000.00		5,000.00	
10-2416-311	Event Assistants	1,500.00		1,000.00	
10-2416-323	Repairs	2,000.00		1,500.00	
10-2416-334	Travel	0.00		0.00	
10-2416-340	Communication	0.00		0.00	
10-2416-360	Printing	0.00		0.00	
10-2416-390	Registration	0.00		0.00	
10-2416-400	SUPPLIES & MATERIALS	3,500.00	0.00	3,500.00	
10-2416-410	Supplies	3,500.00		3,500.00	
10-2416-420	Texts	0.00		0.00	
10-2416-430	Software	0.00		0.00	
10-2416-440	Periodicals	0.00		0.00	
10-2416-490	Other	0.00		0.00	
10-2416-600	OTHER	0.00	0.00	0.00	
10-2416-640	Dues and Fees	0.00		0.00	
10-2416-690	Other	0.00		0.00	

2020-21 BUDGET

Staff
Professional: **2.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
FISCAL SERVICES

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2520	FISCAL SERVICES	344,900.00	0.00	398,900.00	15.66%
10-2520-100	SALARIES	245,700.00	0.00	278,500.00	
10-2520-110	Regular	211,000.00		215,000.00	
10-2520-111	Secretary	29,000.00		57,000.00	
10-2520-120	Substitute	4,200.00		5,000.00	
10-2520-130	Overtime	1,500.00		1,500.00	
10-2520-200	EMPLOYEE BENEFITS	72,100.00	0.00	85,600.00	
10-2520-210	FICA	18,800.00		21,000.00	
10-2520-220	Retirement	15,000.00		17,000.00	
10-2520-230	Health Insurance	33,200.00		42,000.00	
10-2520-231	Dental Insurance	2,700.00		3,000.00	
10-2520-232	Other Insurance	800.00		800.00	
10-2520-233	Life Insurance	200.00		200.00	
10-2520-234	Disability Insurance	400.00		400.00	
10-2520-240	Workmen's Compensation	1,000.00		1,200.00	
10-2520-300	PURCHASED SERVICES	22,100.00	0.00	28,800.00	
10-2520-310	Professional & Technical	18,500.00		25,000.00	
10-2520-323	Repairs	300.00		0.00	
10-2520-334	Travel	2,000.00		2,500.00	
10-2520-340	Communication	0.00		0.00	
10-2520-360	Printing	300.00		300.00	
10-2520-390	Registration	1,000.00		1,000.00	
10-2520-400	SUPPLIES & MATERIALS	3,000.00	0.00	4,000.00	
10-2520-410	Supplies	3,000.00		4,000.00	
10-2520-420	Texts	0.00		0.00	
10-2520-430	Software	0.00		0.00	
10-2520-440	Periodicals	0.00		0.00	
10-2520-490	Other	0.00		0.00	
10-2520-600	OTHER	2,000.00	0.00	2,000.00	
10-2520-640	Dues and Fees	2,000.00		2,000.00	
10-2520-690	Other	0.00		0.00	

2020-21 BUDGET

Of Staff: **3.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
OPERATION OF PLANT

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2542	OPERATION OF PLANT	1,901,100.00	0.00	1,960,800.00	3.14%
10-2542-100	SALARIES	169,000.00	0.00	173,000.00	
10-2542-110	Regular	166,000.00		170,000.00	
10-2542-130	Overtime	3,000.00		3,000.00	
10-2542-200	EMPLOYEE BENEFITS	59,100.00	0.00	61,800.00	
10-2542-210	FICA	12,500.00		13,000.00	
10-2542-220	Retirement	10,000.00		10,200.00	
10-2542-230	Health Insurance	30,000.00		32,000.00	
10-2542-231	Dental Insurance	1,200.00		1,200.00	
10-2542-233	Life Insurance	100.00		100.00	
10-2542-234	Disability Insurance	300.00		300.00	
10-2542-240	Workmen's Compensation	5,000.00		5,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	1,368,000.00	0.00	1,421,000.00	
10-2542-310	Professional & Technical	11,000.00		11,000.00	
10-2542-321.91	Electricity	935,000.00		1,000,000.00	
10-2542-321.92	Water	45,000.00		45,000.00	
10-2542-321.93	Sewer	50,000.00		55,000.00	
10-2542-321.94	Garbage	42,000.00		45,000.00	
10-2542-321.95	Heat	125,000.00		125,000.00	
10-2542-323	Repairs & Maintenance	5,000.00		5,000.00	
10-2542-324	Snow Removal	30,000.00		30,000.00	
10-2542-329	Laundry	25,000.00		25,000.00	
10-2542-334	Travel	0.00		0.00	
10-2542-341	Telephone	100,000.00		80,000.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	130,000.00	0.00	130,000.00	
10-2542-410	Supplies	130,000.00		130,000.00	
10-2542-416	Asbestos	0.00		0.00	
10-2542-416.1	ADA, Sec. 504	0.00		0.00	
10-2542-600	OTHER	175,000.00	0.00	175,000.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-650	Insurance	175,000.00		175,000.00	

2020-21 BUDGET

Of Staff: **9.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
HS CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(200)-2542	HS CUSTODIAL	612,500.00	0.00	594,100.00	-3.00%
10-2542-100	SALARIES	367,000.00	0.00	345,000.00	
10-2542-110	Regular	348,000.00		325,000.00	
10-2542-120	Substitute	5,000.00		5,000.00	
10-2542-130	Overtime	14,000.00		15,000.00	
10-2542-200	EMPLOYEE BENEFITS	147,000.00	0.00	145,600.00	
10-2542-210	FICA	26,800.00		25,500.00	
10-2542-220	Retirement	21,400.00		20,000.00	
10-2542-230	Health Insurance	77,500.00		79,000.00	
10-2542-231	Dental Insurance	5,300.00		5,200.00	
10-2542-233	Life Insurance	400.00		300.00	
10-2542-234	Disability Insurance	600.00		600.00	
10-2542-240	Workmen's Compensation	15,000.00		15,000.00	
10-2542-300	PURCHASED SERVICES	73,500.00	0.00	78,500.00	
10-2542-310	Professional & Technical	28,000.00		28,000.00	
10-2542-323	Repairs & Maintenance	45,000.00		50,000.00	
10-2542-334	Travel	500.00		500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	25,000.00	0.00	25,000.00	
10-2542-410	Supplies	25,000.00		25,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2020-21 BUDGET

Of Staff: **5.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
MS CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(201)-2542	MS CUSTODIAL	354,400.00	0.00	369,000.00	4.12%
10-2542-100	SALARIES	226,000.00	0.00	233,000.00	
10-2542-110	Regular	214,000.00		218,000.00	
10-2542-120	Substitute	8,000.00		10,000.00	
10-2542-130	Overtime	4,000.00		5,000.00	
10-2542-200	EMPLOYEE BENEFITS	89,900.00	0.00	91,500.00	
10-2542-210	FICA	16,600.00		17,000.00	
10-2542-220	Retirement	13,200.00		14,000.00	
10-2542-230	Health Insurance	46,600.00		47,000.00	
10-2542-231	Dental Insurance	2,900.00		2,900.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	400.00		400.00	
10-2542-240	Workmen's Compensation	10,000.00		10,000.00	
10-2542-300	PURCHASED SERVICES	31,500.00	0.00	36,500.00	
10-2542-310	Professional & Technical	11,000.00		11,000.00	
10-2542-323	Repairs & Maintenance	20,000.00		25,000.00	
10-2542-334	Travel	500.00		500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	7,000.00	0.00	8,000.00	
10-2542-410	Supplies	7,000.00		8,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2020-21 BUDGET

Of Staff: **4.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
BE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(101)-2542	BE CUSTODIAL	283,100.00	0.00	306,500.00	8.27%
10-2542-100	SALARIES	166,000.00	0.00	176,000.00	
10-2542-110	Regular	155,000.00		163,000.00	
10-2542-120	Substitute	8,000.00		10,000.00	
10-2542-130	Overtime	3,000.00		3,000.00	
10-2542-200	EMPLOYEE BENEFITS	65,600.00	0.00	69,000.00	
10-2542-210	FICA	12,700.00		13,000.00	
10-2542-220	Retirement	10,000.00		10,200.00	
10-2542-230	Health Insurance	33,000.00		36,000.00	
10-2542-231	Dental Insurance	2,400.00		2,300.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	300.00		300.00	
10-2542-240	Workmen's Compensation	7,000.00		7,000.00	
10-2542-300	PURCHASED SERVICES	41,500.00	0.00	51,500.00	
10-2542-310	Professional & Technical	11,000.00		11,000.00	
10-2542-323	Repairs & Maintenance	30,000.00		40,000.00	
10-2542-334	Travel	500.00		500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	10,000.00	0.00	10,000.00	
10-2542-410	Supplies	10,000.00		10,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2020-21 BUDGET

Of Staff: **2.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
VSE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(102)-2542	VSE CUSTODIAL	163,500.00	0.00	156,200.00	-4.46%
10-2542-100	SALARIES	92,000.00	0.00	93,000.00	
10-2542-110	Regular	83,000.00		84,000.00	
10-2542-120	Substitute	8,000.00		8,000.00	
10-2542-130	Overtime	1,000.00		1,000.00	
10-2542-200	EMPLOYEE BENEFITS	43,500.00	0.00	34,700.00	
10-2542-210	FICA	7,100.00		7,200.00	
10-2542-220	Retirement	5,200.00		5,000.00	
10-2542-230	Health Insurance	15,500.00		17,000.00	
10-2542-231	Dental Insurance	1,200.00		1,200.00	
10-2542-233	Life Insurance	100.00		100.00	
10-2542-234	Disability Insurance	200.00		200.00	
10-2542-240	Workmen's Compensation	4,200.00		4,000.00	
10-2542-250	Unemployment	10,000.00		0.00	
10-2542-300	PURCHASED SERVICES	23,000.00	0.00	23,500.00	
10-2542-310	Professional & Technical	7,000.00		7,000.00	
10-2542-323	Repairs & Maintenance	15,000.00		15,000.00	
10-2542-334	Travel	1,000.00		1,500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	5,000.00	0.00	5,000.00	
10-2542-410	Supplies	5,000.00		5,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2020-21 BUDGET

Of Staff: 4.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
RBE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(103)-2542	RBE CUSTODIAL	242,700.00	0.00	262,000.00	7.95%
10-2542-100	SALARIES	152,000.00	0.00	157,000.00	
10-2542-110	Regular	143,000.00		146,000.00	
10-2542-120	Substitute	8,000.00		10,000.00	
10-2542-130	Overtime	1,000.00		1,000.00	
10-2542-200	EMPLOYEE BENEFITS	60,700.00	0.00	70,000.00	
10-2542-210	FICA	11,800.00		12,000.00	
10-2542-220	Retirement	9,000.00		9,200.00	
10-2542-230	Health Insurance	31,000.00		40,000.00	
10-2542-231	Dental Insurance	2,400.00		2,300.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	300.00		300.00	
10-2542-240	Workmen's Compensation	6,000.00		6,000.00	
10-2542-300	PURCHASED SERVICES	25,000.00	0.00	30,000.00	
10-2542-310	Professional & Technical	9,000.00		9,000.00	
10-2542-323	Repairs & Maintenance	15,000.00		20,000.00	
10-2542-334	Travel	1,000.00		1,000.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	5,000.00	0.00	5,000.00	
10-2542-410	Supplies	5,000.00		5,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2020-21 BUDGET

Of Staff: **3.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
FAE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(104)-2542	FAE CUSTODIAL	197,400.00	0.00	209,500.00	6.13%
10-2542-100	SALARIES	115,000.00	0.00	120,000.00	
10-2542-110	Regular	103,000.00		106,000.00	
10-2542-120	Substitute	8,000.00		10,000.00	
10-2542-130	Overtime	4,000.00		4,000.00	
10-2542-200	EMPLOYEE BENEFITS	49,400.00	0.00	51,000.00	
10-2542-210	FICA	8,800.00		9,000.00	
10-2542-220	Retirement	7,000.00		7,000.00	
10-2542-230	Health Insurance	25,500.00		27,000.00	
10-2542-231	Dental Insurance	1,800.00		1,700.00	
10-2542-233	Life Insurance	100.00		100.00	
10-2542-234	Disability Insurance	200.00		200.00	
10-2542-240	Workmen's Compensation	6,000.00		6,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	27,000.00	0.00	32,500.00	
10-2542-310	Professional & Technical	11,000.00		11,000.00	
10-2542-323	Repairs & Maintenance	15,000.00		20,000.00	
10-2542-334	Travel	1,000.00		1,500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	6,000.00	0.00	6,000.00	
10-2542-410	Supplies	6,000.00		6,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2020-21 BUDGET

Of Staff: **4.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
IS CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10(107)-2542	IS CUSTODIAL	241,300.00	0.00	249,500.00	3.40%
10-2542-100	SALARIES	155,000.00	0.00	159,000.00	
10-2542-110	Regular	143,000.00		145,000.00	
10-2542-120	Substitute	8,000.00		10,000.00	
10-2542-130	Overtime	4,000.00		4,000.00	
10-2542-200	EMPLOYEE BENEFITS	60,300.00	0.00	63,500.00	
10-2542-210	FICA	11,600.00		12,000.00	
10-2542-220	Retirement	9,000.00		9,300.00	
10-2542-230	Health Insurance	31,500.00		34,000.00	
10-2542-231	Dental Insurance	1,800.00		1,700.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	200.00		300.00	
10-2542-240	Workmen's Compensation	6,000.00		6,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	21,000.00	0.00	21,000.00	
10-2542-310	Professional & Technical	10,000.00		10,000.00	
10-2542-323	Repairs & Maintenance	10,000.00		10,000.00	
10-2542-334	Travel	1,000.00		1,000.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	5,000.00	0.00	6,000.00	
10-2542-410	Supplies	5,000.00		6,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2020-21 BUDGET

Of Staff: **3.0 FTE**
 Summer: **6.0 FTE**

GENERAL FUND 10
 SUPPORT SERVICES
 GROUNDS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2543	GROUNDS	256,100.00	0.00	260,000.00	1.52%
10-2543-100	SALARIES	127,000.00	0.00	129,000.00	
10-2543-110	Regular	102,000.00		104,000.00	
10-2543-120	Substitute	20,000.00		20,000.00	
10-2543-130	Overtime	5,000.00		5,000.00	
10-2543-200	EMPLOYEE BENEFITS	52,100.00	0.00	54,000.00	
10-2543-210	FICA	9,500.00		9,500.00	
10-2543-220	Retirement	6,500.00		6,500.00	
10-2543-230	Health Insurance	28,000.00		30,000.00	
10-2543-231	Dental Insurance	1,800.00		1,700.00	
10-2543-233	Life Insurance	100.00		100.00	
10-2543-234	Disability Insurance	200.00		200.00	
10-2543-240	Workmen's Compensation	6,000.00		6,000.00	
10-2543-300	PURCHASED SERVICES	27,000.00	0.00	27,000.00	
10-2543-310	Professional & Technical	12,000.00		12,000.00	
10-2543-323	Repairs & Maintenance	15,000.00		15,000.00	
10-2543-334	Travel	0.00		0.00	
10-2543-340	Communication	0.00		0.00	
10-2543-390	Registration	0.00		0.00	
10-2543-400	SUPPLIES & MATERIALS	50,000.00	0.00	50,000.00	
10-2543-410	Supplies	50,000.00		50,000.00	
10-2543-490	Other	0.00		0.00	
10-2543-600	OTHER	0.00	0.00	0.00	
10-2543-640	Dues and Fees	0.00		0.00	
10-2543-690	Other	0.00		0.00	

2020-21 BUDGET

Regular Bus Routes: **22.0**
 Kindergarten Bus Routes: **4**

GENERAL FUND 10
 SUPPORT SERVICES
 VEHICLE OPERATIONS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2552	VEHICLE OPERATIONS	607,000.00	0.00	630,000.00	3.79%
10-2552-100	SALARIES	542,000.00	0.00	563,000.00	
10-2552-110	Regular	490,000.00		500,000.00	
10-2552-120	Substitute	25,000.00		30,000.00	
10-2552-130	Overtime	0.00		0.00	
10-2552-144	Driver Training	2,000.00		3,000.00	
10-2552-150	Activity	25,000.00		30,000.00	
10-2552-200	EMPLOYEE BENEFITS	57,000.00	0.00	59,000.00	
10-2552-210	FICA	41,000.00		43,000.00	
10-2552-220	Retirement	0.00		0.00	
10-2552-230	Health Insurance	0.00		0.00	
10-2552-231	Dental Insurance	0.00		0.00	
10-2552-233	Life Insurance	0.00		0.00	
10-2552-234	Disability Insurance	0.00		0.00	
10-2552-240	Workmen's Compensation	16,000.00		16,000.00	
10-2552-250	Vehicle Unemployment	0.00		0.00	
10-2552-300	PURCHASED SERVICES	8,000.00	0.00	8,000.00	
10-2552-310	Professional & Technical	8,000.00		8,000.00	
10-2552-323	Repairs & Maintenance	0.00		0.00	
10-2552-334	Travel	0.00		0.00	
10-2552-340	Communication	0.00		0.00	
10-2552-390	Registration	0.00		0.00	
10-2552-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-2552-410	Supplies	0.00		0.00	
10-2552-430	Software	0.00		0.00	
10-2552-490	Other	0.00		0.00	
10-2552-600	OTHER	0.00	0.00	0.00	
10-2552-640	Dues and Fees	0.00		0.00	
10-2552-690	Other	0.00		0.00	

2020-21 BUDGET

Of Staff: **3.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
VEHICLE MAINTENANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-2554	VEHICLE MAINTENANCE	615,500.00	0.00	615,800.00	0.05%
10-2554-100	SALARIES	200,000.00	0.00	207,000.00	
10-2554-110	Regular	158,000.00		158,000.00	
10-2554-111	Secretary	36,500.00		39,000.00	
10-2554-120	Substitute	5,000.00		5,000.00	
10-2554-130	Overtime	500.00		5,000.00	
10-2554-200	EMPLOYEE BENEFITS	87,500.00	0.00	83,800.00	
10-2554-210	FICA	14,000.00		15,000.00	
10-2554-220	Retirement	11,700.00		12,000.00	
10-2554-230	Health Insurance	45,000.00		50,000.00	
10-2554-231	Dental Insurance	2,300.00		2,300.00	
10-2554-233	Life Insurance	200.00		200.00	
10-2554-234	Disability Insurance	300.00		300.00	
10-2554-240	Workmen's Compensation	4,000.00		4,000.00	
10-2554-240	Unemployment	10,000.00		0.00	
10-2554-300	PURCHASED SERVICES	90,000.00	0.00	105,000.00	
10-2554-310	Professional & Technical	5,000.00		5,000.00	
10-2554-323	Repairs & Maintenance	50,000.00		60,000.00	
10-2554-326	Insurance	35,000.00		40,000.00	
10-2554-334	Travel	0.00		0.00	
10-2554-340	Communication	0.00		0.00	
10-2554-390	Registration	0.00		0.00	
10-2554-400	SUPPLIES & MATERIALS	238,000.00	0.00	220,000.00	
10-2554-410.411	Fuels	165,000.00		150,000.00	
10-2554-410.412	Lubricants	10,000.00		10,000.00	
10-2554-410.413	Tires	18,000.00		15,000.00	
10-2554-410.414	Repair	30,000.00		30,000.00	
10-2554-410.415	Miscellaneous	15,000.00		15,000.00	
10-2554-490	Other	0.00		0.00	
10-2554-600	OTHER	0.00	0.00	0.00	
10-2554-640	Dues and Fees	0.00		0.00	
10-2554-690	Other	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10
NON-PROGRAMMED SERVICES
EARLY RETIREMENT

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-4000	NON-PROGRAMMED SERVICES	315,000.00	0.00	248,000.00	-21.27%
10-4500	EARLY RETIREMENT	315,000.00	0.00	248,000.00	-21.27%
10-4500-100	SALARIES	0.00	0.00	0.00	
10-4500-110	Regular	0.00		0.00	
10-4500-200	EMPLOYEE BENEFITS	315,000.00	0.00	248,000.00	
10-4500-210	FICA	0.00		0.00	
10-4500-220	Retirement	0.00		0.00	
10-4500-230	Health Insurance	0.00		0.00	
10-4500-231	Dental Insurance	0.00		0.00	
10-4500-232	Other Insurance	0.00		0.00	
10-4500-233	Life Insurance	0.00		0.00	
10-4500-234	Disability Insurance	0.00		0.00	
10-4500-270	Annuities/Deferred Compensation	315,000.00		248,000.00	
10-4500-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-4500-310	Professional & Technical	0.00		0.00	
10-4500-323	Repairs & Maintenance	0.00		0.00	
10-4500-334	Travel	0.00		0.00	
10-4500-340	Communication	0.00		0.00	
10-4500-390	Registration	0.00		0.00	
10-4500-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-4500-410	Supplies	0.00		0.00	
10-4500-420	Texts	0.00		0.00	
10-4500-430	Software	0.00		0.00	
10-4500-440	Periodicals	0.00		0.00	
10-4500-600	OTHER	0.00	0.00	0.00	
10-4500-640	Dues and Fees	0.00		0.00	
10-4500-690	Other	0.00		0.00	

2020-21 BUDGET

Of Staff: 1.0 FTE

GENERAL FUND 10
CO-CURRICULAR
ATHLETIC DIRECTOR

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6000	CO-CURRICULAR	809,000.00	0.00	843,500.00	4.26%
10-6001	ACTIVITIES DIRECTOR	151,900.00	0.00	155,800.00	2.57%
10-6001-100	SALARIES	102,000.00	0.00	104,000.00	
10-6001-110	Regular	102,000.00		104,000.00	
10-6001-200	EMPLOYEE BENEFITS	37,400.00	0.00	38,700.00	
10-6001-210	FICA	7,800.00		8,000.00	
10-6001-220	Retirement	6,100.00		6,200.00	
10-6001-230	Health Insurance	20,000.00		21,000.00	
10-6001-231	Dental Insurance	1,900.00		1,900.00	
10-6001-232	Other Insurance	800.00		800.00	
10-6001-233	Life Insurance	100.00		100.00	
10-6001-234	Disability Insurance	200.00		200.00	
10-6001-240	Workmen's Compensation	500.00		500.00	
10-6001-300	PURCHASED SERVICES	1,000.00	0.00	1,600.00	
10-6001-310	Professional & Technical	500.00		1,000.00	
10-6001-323	Repairs & Maintenance	0.00		0.00	
10-6001-334	Travel	300.00		400.00	
10-6001-340	Communication	0.00		0.00	
10-6001-390	Registration	200.00		200.00	
10-6001-400	SUPPLIES & MATERIALS	5,000.00	0.00	5,000.00	
10-6001-410	Supplies	5,000.00		5,000.00	
10-6001-420	Texts	0.00		0.00	
10-6001-430	Software	0.00		0.00	
10-6001-440	Periodicals	0.00		0.00	
10-6001-600	OTHER	6,500.00	0.00	6,500.00	
10-6001-640	Dues and Fees	6,500.00		6,500.00	
10-6001-690	Other	0.00		0.00	

2020-21 BUDGET

Of Coaches: 12

GENERAL FUND 10

CO-CURRICULAR
TRACK

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6002	TRACK	65,800.00	0.00	81,800.00	24.32%
10-6002-100	SALARIES	48,000.00	0.00	49,000.00	
10-6002-110	Regular	48,000.00		49,000.00	
10-6002-200	EMPLOYEE BENEFITS	6,400.00	0.00	6,800.00	
10-6002-210	FICA	3,500.00		3,800.00	
10-6002-220	Retirement	2,900.00		3,000.00	
10-6002-300	PURCHASED SERVICES	4,900.00	0.00	13,500.00	
10-6002-310	Professional & Technical	3,000.00		6,000.00	
10-6002-311	Event Assistants	1,000.00		1,000.00	
10-6002-323	Repairs & Maintenance	0.00		0.00	
10-6002-334	Travel	0.00		5,500.00	
10-6002-340	Communication	0.00		0.00	
10-6002-390	Registration	900.00		1,000.00	
10-6002-400	SUPPLIES & MATERIALS	6,500.00	0.00	12,500.00	
10-6002-410	Supplies	6,500.00		12,500.00	
10-6002-420	Texts	0.00		0.00	
10-6002-430	Software	0.00		0.00	
10-6002-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
CROSS COUNTRY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6005	CROSS COUNTRY	18,400.00	0.00	16,400.00	-10.87%
10-6005-100	SALARIES	10,000.00	0.00	8,600.00	
10-6005-110	Regular	10,000.00		8,600.00	
10-6005-200	EMPLOYEE BENEFITS	1,400.00	0.00	1,200.00	
10-6005-210	FICA	800.00		700.00	
10-6005-220	Retirement	600.00		500.00	
10-6005-300	PURCHASED SERVICES	700.00	0.00	1,900.00	
10-6005-310	Professional & Technical	0.00		0.00	
10-6005-311	Event Assistants	200.00		400.00	
10-6005-323	Repairs & Maintenance	0.00		0.00	
10-6005-334	Travel	0.00		1,000.00	
10-6005-340	Communication	0.00		0.00	
10-6005-390	Registration	500.00		500.00	
10-6005-400	SUPPLIES & MATERIALS	6,300.00	0.00	4,700.00	
10-6005-410	Supplies	6,300.00		4,700.00	
10-6005-420	Texts	0.00		0.00	
10-6005-430	Software	0.00		0.00	
10-6005-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 1

GENERAL FUND 10
CO-CURRICULAR
ATHLETIC TRAINER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6050	ATHLETIC TRAINER	7,600.00	0.00	8,500.00	11.84%
10-6050-100	SALARIES	0.00	0.00	0.00	
10-6050-110	Regular	0.00		0.00	
10-6050-200	EMPLOYEE BENEFITS	0.00	0.00	0.00	
10-6050-210	FICA	0.00		0.00	
10-6050-220	Retirement	0.00		0.00	
10-6050-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-6050-310	Professional & Technical	0.00		0.00	
10-6050-323	Repairs & Maintenance	0.00		0.00	
10-6050-334	Travel	0.00		0.00	
10-6050-340	Communication	0.00		0.00	
10-6050-390	Registration	0.00		0.00	
10-6050-400	SUPPLIES & MATERIALS	7,000.00	0.00	8,000.00	
10-6050-410	Supplies	7,000.00		8,000.00	
10-6050-420	Texts	0.00		0.00	
10-6050-430	Software	0.00		0.00	
10-6050-440	Periodicals	0.00		0.00	
10-6050-600	OTHER	600.00	0.00	500.00	
10-6050-640	Dues and Fees	600.00		500.00	
10-6050-690	Other	0.00		0.00	

2020-21 BUDGET

Of Coaches: 1

GENERAL FUND 10
CO-CURRICULAR
WEIGHT TRAINER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6075	WEIGHT TRAINER	20,500.00	0.00	18,100.00	-11.71%
10-6075-100	SALARIES	13,600.00	0.00	14,000.00	
10-6075-110	Regular	13,600.00		14,000.00	
10-6075-200	EMPLOYEE BENEFITS	1,900.00	0.00	1,900.00	
10-6075-210	FICA	1,100.00		1,100.00	
10-6075-220	Retirement	800.00		800.00	
10-6075-300	PURCHASED SERVICES	2,000.00	0.00	2,000.00	
10-6075-310	Professional & Technical	0.00		0.00	
10-6075-311	Event Assistants	0.00		0.00	
10-6075-323	Repairs & Maintenance	0.00		0.00	
10-6075-334	Travel	0.00		0.00	
10-6075-340	Communication	0.00		0.00	
10-6075-390	Registration	2,000.00		2,000.00	
10-6075-400	SUPPLIES & MATERIALS	3,000.00	0.00	200.00	
10-6075-410	Supplies	3,000.00		200.00	
10-6075-420	Texts	0.00		0.00	
10-6075-430	Software	0.00		0.00	
10-6075-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 14

GENERAL FUND 10
CO-CURRICULAR
FOOTBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6101	FOOTBALL	99,000.00	0.00	107,100.00	8.18%
10-6101-100	SALARIES	57,500.00	0.00	59,000.00	
10-6101-110	Regular	57,500.00		59,000.00	
10-6101-200	EMPLOYEE BENEFITS	8,000.00	0.00	8,100.00	
10-6101-210	FICA	4,400.00		4,500.00	
10-6101-220	Retirement	3,600.00		3,600.00	
10-6101-300	PURCHASED SERVICES	12,500.00	0.00	16,000.00	
10-6101-310	Professional & Technical	8,000.00		9,000.00	
10-6101-311	Event Assistants	1,000.00		2,000.00	
10-6101-323	Repairs & Maintenance	3,500.00		5,000.00	
10-6101-334	Travel	0.00		0.00	
10-6101-340	Communication	0.00		0.00	
10-6101-390	Registration	0.00		0.00	
10-6101-400	SUPPLIES & MATERIALS	21,000.00	0.00	24,000.00	
10-6101-410	Supplies	21,000.00		24,000.00	
10-6101-420	Texts	0.00		0.00	
10-6101-430	Software	0.00		0.00	
10-6101-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: **8**

GENERAL FUND 10
CO-CURRICULAR
BOYS BASKETBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6102	BOYS BASKETBALL	54,500.00	0.00	57,200.00	4.95%
10-6102-100	SALARIES	31,800.00	0.00	33,000.00	
10-6102-110	Regular	31,800.00		33,000.00	
10-6102-200	EMPLOYEE BENEFITS	4,700.00	0.00	4,700.00	
10-6102-210	FICA	2,600.00		2,600.00	
10-6102-220	Retirement	2,100.00		2,100.00	
10-6102-300	PURCHASED SERVICES	14,000.00	0.00	16,000.00	
10-6102-310	Professional & Technical	12,000.00		12,000.00	
10-6102-311	Event Assistants	2,000.00		2,000.00	
10-6102-323	Repairs & Maintenance	0.00		0.00	
10-6102-334	Travel	0.00		2,000.00	
10-6102-340	Communication	0.00		0.00	
10-6102-390	Registration	0.00		0.00	
10-6102-400	SUPPLIES & MATERIALS	4,000.00	0.00	3,500.00	
10-6102-410	Supplies	4,000.00		3,500.00	
10-6102-420	Texts	0.00		0.00	
10-6102-430	Software	0.00		0.00	
10-6102-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 4

GENERAL FUND 10
CO-CURRICULAR
WRESTLING

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6104	WRESTLING	26,700.00	0.00	30,400.00	13.86%
10-6104-100	SALARIES	16,200.00	0.00	16,600.00	
10-6104-110	Regular	16,200.00		16,600.00	
10-6104-200	EMPLOYEE BENEFITS	2,200.00	0.00	2,300.00	
10-6104-210	FICA	1,200.00		1,300.00	
10-6104-220	Retirement	1,000.00		1,000.00	
10-6104-300	PURCHASED SERVICES	5,800.00	0.00	8,800.00	
10-6104-310	Professional & Technical	5,000.00		3,500.00	
10-6104-311	Event Assistants	500.00		500.00	
10-6104-323	Repairs & Maintenance	0.00		0.00	
10-6104-334	Travel	0.00		4,500.00	
10-6104-340	Communication	0.00		0.00	
10-6104-390	Registration	300.00		300.00	
10-6104-400	SUPPLIES & MATERIALS	2,500.00	0.00	2,700.00	
10-6104-410	Supplies	2,500.00		2,700.00	
10-6104-420	Texts	0.00		0.00	
10-6104-430	Software	0.00		0.00	
10-6104-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 2

GENERAL FUND 10
CO-CURRICULAR
BOYS TENNIS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6105	BOYS TENNIS	12,700.00	0.00	12,300.00	-3.15%
10-6105-100	SALARIES	8,300.00	0.00	8,000.00	
10-6105-110	Regular	8,300.00		8,000.00	
10-6105-200	EMPLOYEE BENEFITS	1,200.00	0.00	1,100.00	
10-6105-210	FICA	700.00		600.00	
10-6105-220	Retirement	500.00		500.00	
10-6105-300	PURCHASED SERVICES	2,100.00	0.00	1,000.00	
10-6105-310	Professional & Technical	0.00		0.00	
10-6105-311	Event Assistants	0.00		0.00	
10-6105-323	Repairs & Maintenance	0.00		0.00	
10-6105-334	Travel	2,100.00		1,000.00	
10-6105-340	Communication	0.00		0.00	
10-6105-390	Registration	0.00		0.00	
10-6105-400	SUPPLIES & MATERIALS	1,100.00	0.00	2,200.00	
10-6105-410	Supplies	1,100.00		2,200.00	
10-6105-420	Texts	0.00		0.00	
10-6105-430	Software	0.00		0.00	
10-6105-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 2

GENERAL FUND 10
CO-CURRICULAR
BOYS GOLF

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6106	BOYS GOLF	13,500.00	0.00	10,400.00	-22.96%
10-6106-100	SALARIES	9,000.00	0.00	7,300.00	
10-6106-110	Regular	9,000.00		7,300.00	
10-6106-200	EMPLOYEE BENEFITS	1,300.00	0.00	1,000.00	
10-6106-210	FICA	700.00		600.00	
10-6106-220	Retirement	600.00		400.00	
10-6106-300	PURCHASED SERVICES	900.00	0.00	0.00	
10-6106-310	Professional & Technical	0.00		0.00	
10-6106-311	Event Assistants	0.00		0.00	
10-6106-323	Repairs & Maintenance	0.00		0.00	
10-6106-334	Travel	900.00		0.00	
10-6106-340	Communication	0.00		0.00	
10-6106-390	Registration	0.00		0.00	
10-6106-400	SUPPLIES & MATERIALS	2,300.00	0.00	2,100.00	
10-6106-410	Supplies	2,300.00		2,100.00	
10-6106-420	Texts	0.00		0.00	
10-6106-430	Software	0.00		0.00	
10-6106-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
BOYS SOCCER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6108	BOYS SOCCER	15,200.00	0.00	15,200.00	0.00%
10-6108-100	SALARIES	8,700.00	0.00	9,000.00	
10-6108-110	Regular	8,700.00		9,000.00	
10-6108-200	EMPLOYEE BENEFITS	900.00	0.00	900.00	
10-6108-210	FICA	700.00		700.00	
10-6108-220	Retirement	200.00		200.00	
10-6108-300	PURCHASED SERVICES	4,000.00	0.00	4,000.00	
10-6108-310	Professional & Technical	3,500.00		3,500.00	
10-6108-311	Event Assistants	500.00		500.00	
10-6108-323	Repairs & Maintenance	0.00		0.00	
10-6108-334	Travel	0.00		0.00	
10-6108-340	Communication	0.00		0.00	
10-6108-390	Registration	0.00		0.00	
10-6108-400	SUPPLIES & MATERIALS	1,600.00	0.00	1,300.00	
10-6108-410	Supplies	1,600.00		1,300.00	
10-6108-420	Texts	0.00		0.00	
10-6108-430	Software	0.00		0.00	
10-6106-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 8

GENERAL FUND 10
CO-CURRICULAR
GIRLS BASKETBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6201	GIRLS BASKETBALL	52,500.00	0.00	58,600.00	11.62%
10-6201-100	SALARIES	32,500.00	0.00	30,000.00	
10-6201-110	Regular	32,500.00		30,000.00	
10-6201-200	EMPLOYEE BENEFITS	4,900.00	0.00	4,600.00	
10-6201-210	FICA	2,700.00		2,600.00	
10-6201-220	Retirement	2,200.00		2,000.00	
10-6201-300	PURCHASED SERVICES	11,600.00	0.00	16,000.00	
10-6201-310	Professional & Technical	8,600.00		10,000.00	
10-6201-311	Event Assistants	3,000.00		4,000.00	
10-6201-323	Repairs & Maintenance	0.00		0.00	
10-6201-334	Travel	0.00		2,000.00	
10-6201-340	Communication	0.00		0.00	
10-6201-390	Registration	0.00		0.00	
10-6201-400	SUPPLIES & MATERIALS	3,500.00	0.00	8,000.00	
10-6201-410	Supplies	3,500.00		8,000.00	
10-6201-420	Texts	0.00		0.00	
10-6201-430	Software	0.00		0.00	
10-6201-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 3

GENERAL FUND 10
CO-CURRICULAR
GIRLS SOFTBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6204	GIRLS SOFTBALL	25,800.00	0.00	25,200.00	-2.33%
10-6204-100	SALARIES	12,600.00	0.00	13,000.00	
10-6204-110	Regular	12,600.00		13,000.00	
10-6204-200	EMPLOYEE BENEFITS	1,600.00	0.00	1,500.00	
10-6204-210	FICA	1,000.00		1,000.00	
10-6204-220	Retirement	600.00		500.00	
10-6204-300	PURCHASED SERVICES	9,600.00	0.00	9,300.00	
10-6204-310	Professional & Technical	7,000.00		7,000.00	
10-6204-311	Event Assistants	300.00		0.00	
10-6204-323	Repairs & Maintenance	0.00		0.00	
10-6204-334	Travel	2,000.00		2,000.00	
10-6204-340	Communication	0.00		0.00	
10-6204-390	Registration	300.00		300.00	
10-6204-400	SUPPLIES & MATERIALS	2,000.00	0.00	1,400.00	
10-6204-410	Supplies	2,000.00		1,400.00	
10-6204-420	Texts	0.00		0.00	
10-6204-430	Software	0.00		0.00	
10-6204-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 2

GENERAL FUND 10
CO-CURRICULAR
GIRLS TENNIS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6205	GIRLS TENNIS	12,500.00	0.00	12,700.00	1.60%
10-6205-100	SALARIES	7,900.00	0.00	8,000.00	
10-6205-110	Regular	7,900.00		8,000.00	
10-6205-200	EMPLOYEE BENEFITS	1,100.00	0.00	1,100.00	
10-6205-210	FICA	600.00		600.00	
10-6205-220	Retirement	500.00		500.00	
10-6205-300	PURCHASED SERVICES	2,800.00	0.00	2,500.00	
10-6205-310	Professional & Technical	0.00		0.00	
10-6205-311	Event Assistants	0.00		0.00	
10-6205-323	Repairs & Maintenance	0.00		0.00	
10-6205-334	Travel	2,800.00		2,500.00	
10-6205-340	Communication	0.00		0.00	
10-6205-390	Registration	0.00		0.00	
10-6205-400	SUPPLIES & MATERIALS	700.00	0.00	1,100.00	
10-6205-410	Supplies	700.00		1,100.00	
10-6205-420	Texts	0.00		0.00	
10-6205-430	Software	0.00		0.00	
10-6205-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 2

GENERAL FUND 10
CO-CURRICULAR
GIRLS GOLF

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6206	GIRLS GOLF	15,300.00	0.00	11,300.00	-26.14%
10-6206-100	SALARIES	8,000.00	0.00	8,100.00	
10-6206-110	Regular	8,000.00		8,100.00	
10-6206-200	EMPLOYEE BENEFITS	1,100.00	0.00	1,100.00	
10-6206-210	FICA	600.00		600.00	
10-6206-220	Retirement	500.00		500.00	
10-6206-300	PURCHASED SERVICES	900.00	0.00	0.00	
10-6206-310	Professional & Technical	0.00		0.00	
10-6206-311	Event Assistants	0.00		0.00	
10-6206-323	Repairs & Maintenance	0.00		0.00	
10-6206-334	Travel	900.00		0.00	
10-6206-340	Communication	0.00		0.00	
10-6206-390	Registration	0.00		0.00	
10-6206-400	SUPPLIES & MATERIALS	5,300.00	0.00	2,100.00	
10-6206-410	Supplies	5,300.00		2,100.00	
10-6206-420	Texts	0.00		0.00	
10-6206-430	Software	0.00		0.00	
10-6206-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 8

GENERAL FUND 10
CO-CURRICULAR
VOLLEYBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6207	VOLLEYBALL	52,900.00	0.00	50,100.00	-5.29%
10-6207-100	SALARIES	30,000.00	0.00	31,000.00	
10-6207-110	Regular	30,000.00		31,000.00	
10-6207-200	EMPLOYEE BENEFITS	4,400.00	0.00	4,300.00	
10-6207-210	FICA	2,500.00		2,400.00	
10-6207-220	Retirement	1,900.00		1,900.00	
10-6207-300	PURCHASED SERVICES	14,500.00	0.00	13,000.00	
10-6207-310	Professional & Technical	12,000.00		11,000.00	
10-6207-311	Event Assistants	2,500.00		2,000.00	
10-6207-323	Repairs & Maintenance	0.00		0.00	
10-6207-334	Travel	0.00		0.00	
10-6207-340	Communication	0.00		0.00	
10-6207-390	Registration	0.00		0.00	
10-6207-400	SUPPLIES & MATERIALS	4,000.00	0.00	1,800.00	
10-6207-410	Supplies	4,000.00		1,800.00	
10-6207-420	Texts	0.00		0.00	
10-6207-430	Software	0.00		0.00	
10-6207-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 2

GENERAL FUND 10
CO-CURRICULAR
GIRLS SOCCER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6208	GIRLS SOCCER	23,000.00	0.00	15,300.00	-33.48%
10-6208-100	SALARIES	8,700.00	0.00	8,800.00	
10-6208-110	Regular	8,700.00		8,800.00	
10-6208-200	EMPLOYEE BENEFITS	1,000.00	0.00	1,000.00	
10-6208-210	FICA	700.00		700.00	
10-6208-220	Retirement	300.00		300.00	
10-6208-300	PURCHASED SERVICES	3,300.00	0.00	4,300.00	
10-6208-310	Professional & Technical	3,000.00		4,000.00	
10-6208-311	Event Assistants	300.00		300.00	
10-6208-323	Repairs & Maintenance	0.00		0.00	
10-6208-334	Travel	0.00		0.00	
10-6208-340	Communication	0.00		0.00	
10-6208-390	Registration	0.00		0.00	
10-6208-400	SUPPLIES & MATERIALS	10,000.00	0.00	1,200.00	
10-6208-410	Supplies	10,000.00		1,200.00	
10-6208-420	Texts	0.00		0.00	
10-6208-430	Software	0.00		0.00	
10-6208-440	Periodicals	0.00		0.00	

2020-21 BUDGET

Of Coaches: 3

GENERAL FUND 10
CO-CURRICULAR
CHEERLEADING

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6209	CHEERLEADING, DANCE TEAM	44,200.00	0.00	49,800.00	12.67%
	SALARIES	21,100.00	0.00	21,000.00	
10-6209-110	Regular	21,100.00		21,000.00	
10-6209-200	EMPLOYEE BENEFITS	2,600.00	0.00	2,900.00	
10-6209-210	FICA	1,600.00		1,600.00	
10-6209-220	Retirement	1,000.00		1,300.00	
10-6209-300	PURCHASED SERVICES	12,100.00	0.00	13,500.00	
10-6209-310	Professional & Technical	10,000.00		11,000.00	
10-6209-311	Event Assistants	500.00		500.00	
10-6209-323	Repairs & Maintenance	0.00		0.00	
10-6209-334	Travel	1,600.00		2,000.00	
10-6209-340	Communication	0.00		0.00	
10-6209-390	Registration	0.00		0.00	
10-6209-400	SUPPLIES & MATERIALS	8,400.00	0.00	12,400.00	
10-6209-410	Supplies	8,400.00		12,400.00	
10-6209-420	Texts	0.00		0.00	
10-6209-430	Software	0.00		0.00	
10-6209-440	Periodicals	0.00		0.00	

2020-21 BUDGET

GENERAL FUND 10
CO-CURRICULAR
CO-CURRICULAR TRAVEL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
10-6510	CO-CURRICULAR TRAVEL	97,000.00	0.00	107,300.00	10.62%
10-6510-100	SALARIES	25,000.00	0.00	30,000.00	
10-6510-110	Regular	25,000.00		30,000.00	
10-6510-200	EMPLOYEE BENEFITS	2,000.00	0.00	2,300.00	
10-6510-210	FICA	2,000.00		2,300.00	
10-6510-220	Retirement	0.00		0.00	
10-6510-300	PURCHASED SERVICES	70,000.00	0.00	75,000.00	
10-6510-310	Professional & Technical	70,000.00		75,000.00	
10-6510-311	Event Assistants	0.00		0.00	
10-6510-323	Repairs & Maintenance	0.00		0.00	
10-6510-334	Travel	0.00		0.00	
10-6510-340	Communication	0.00		0.00	
10-6510-390	Registration	0.00		0.00	
10-6510-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-6510-410	Supplies	0.00		0.00	
10-6510-420	Texts	0.00		0.00	
10-6510-430	Software	0.00		0.00	
10-6510-440	Periodicals	0.00		0.00	

2020-21 BUDGET

CAPITAL OUTLAY 21

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
21-	TOTAL CAPITAL OUTLAY	4,360,000.00	0.00	3,097,000.00	-28.97%
21-1000	INSTRUCTIONAL	1,327,100.00	0.00	1,200,500.00	
21-1110-1-420	BE Textbook Adoption	12,000.00		10,000.00	
21-1110-1-540	BE Equipment	114,200.00		94,700.00	
21-1110-2-420	VSE Textbook Adoption	5,000.00		5,000.00	
21-1110-2-540	VSE Equipment	72,100.00		36,000.00	
21-1110-3-420	RBE Textbook Adoption	12,000.00		10,000.00	
21-1110-3-540	RBE Equipment	143,100.00		84,000.00	
21-1110-4-420	FAE Textbook Adoption	12,000.00		10,000.00	
21-1110-4-540	FAE Equipment	213,900.00		54,500.00	
21-1110-7-420	IS Textbooks Adoption	1,000.00		10,000.00	
21-1110-7-540	IS Equipment	167,500.00		174,000.00	
21-1120 -420	MS Textbook Adoption	0.00		65,000.00	
21-1120 -540	MS Equipment	46,200.00		32,500.00	
21-1130 -420	HS Textbook Adoption	2,500.00		10,000.00	
21-1130 -540	HS Equipment	495,500.00		580,800.00	
21-1210 -540	Gifted Equipment	0.00		0.00	
21-1260 -540	Special Ed Equipment	30,100.00		24,000.00	
21-2000	SUPPORT SERVICES	2,412,900.00	0.00	1,354,500.00	
21-2120 -540	Guidance	2,000.00		0.00	
21-2131 -540	Nursing Services	1,800.00		2,000.00	
21-2209 -310	Printing Services	80,000.00		90,000.00	
21-2222 -430	Library Books	65,000.00		65,000.00	
21-2222 -540	Library Equipment	29,600.00		12,500.00	
21-2300 -540	Central Administration	98,500.00		6,000.00	
21-2400 -540	Office of Principal	14,800.00		16,000.00	
21-2416 -540	Theater	3,500.00		3,000.00	
21-2530 -310	Facilities Construction-Prof/Tech	0.00		0.00	
21-2530 -520	Facilities Construction-Buildings	0.00		0.00	
21-2530 -530	Facilities Construction-Grounds	0.00		0.00	
21-2530 -540	Facilities Construction-Equipment	0.00		0.00	
21-2530 -510	Land Acquisition	900,000.00		0.00	
21-2540 -520	Buildings	443,700.00		559,000.00	
21-2540 -530	Grounds	338,000.00		171,000.00	
21-2540 -540	Equipment	101,000.00		20,000.00	
21-2550 -540	Transportation Equipment	0.00		0.00	
21-2550 -550	Vehicles	335,000.00		410,000.00	

2020-21 BUDGET

CAPITAL OUTLAY 21

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
21-5000	DEBT SERVICE	555,000.00	0.00	517,000.00	-6.85%
21-5000 -610	Principal	350,000.00		360,000.00	
21-5000 -620	Interest	204,000.00		156,000.00	
21-5000 -640	Fees	1,000.00		1,000.00	
21-6000	CO-CURRICULAR	65,000.00	0.00	25,000.00	
21-8100	OPERATING TRANSFERS	900,000.00	0.00	900,000.00	

2020-21 BUDGET

SPECIAL EDUCATION 22

Child Count: **578**
 Teachers: **43.5 FTE**
 Aides: **48.0 FTE**

SPECIAL ED INSTRUCTIONAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
22-	TOTAL SPECIAL EDUCATION	6,418,000.00	0.00	6,950,000.00	8.29%
22-1000	REGULAR INSTRUCTIONAL	5,109,200.00	0.00	5,522,800.00	8.10%
22-1000-100	SALARIES	3,584,000.00	0.00	3,855,000.00	
22-1000-110	Regular	2,295,000.00		2,440,000.00	
22-1000-120	Substitute	45,000.00		45,000.00	
22-1000-140	Teacher Assistants	950,000.00		1,066,000.00	
22-1000-145	Bus Drivers	290,000.00		300,000.00	
22-1000-150	Activities	4,000.00		4,000.00	
22-1000-200	EMPLOYEE BENEFITS	1,355,000.00	0.00	1,486,500.00	
22-1000-210	FICA	246,000.00		270,000.00	
22-1000-220	Retirement	190,000.00		211,000.00	
22-1000-230	Health Insurance	835,000.00		920,000.00	
22-1000-231	Dental Insurance	45,000.00		47,000.00	
22-1000-233	Life Insurance	3,500.00		3,000.00	
22-1000-234	Disability Insurance	5,500.00		5,500.00	
22-1000-240	Workmen's Comp.	30,000.00		30,000.00	
22-1000-250	Unemployment	0.00		0.00	
22-1000-300	PURCHASED SERVICES	64,000.00	0.00	58,000.00	
22-1000-310	Professional & Technical	50,000.00		44,000.00	
22-1000-323	Repairs	1,000.00		1,000.00	
22-1000-334	Travel	8,000.00		8,000.00	
22-1000-360	Printing	0.00		0.00	
22-1000-390	Registration	5,000.00		5,000.00	
22-1000-400	SUPPLIES & MATERIALS	102,700.00	0.00	119,300.00	
22-1000-410	Supplies	23,000.00		27,000.00	
22-1000-410.03	General Supplies	12,000.00		15,000.00	
22-1000-420	Texts	15,000.00		13,000.00	
22-1000-430	Instructional Software	17,000.00		24,000.00	
22-1000-440	Periodicals	700.00		300.00	
22-1000-540	Assistive Technology	35,000.00		40,000.00	
22-1000-600	OTHER	3,500.00	0.00	4,000.00	
22-1000-640	Dues and Fees	3,500.00		4,000.00	

2020-21 BUDGET

Staff
 -Professional: **1.0 FTE**
 -Clerical: **1.0 FTE**

SPECIAL EDUCATION 22

SPECIAL SERVICES DIRECTOR

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
22-2414	SPECIAL SERVICES DIRECTOR	194,300.00	0.00	204,700.00	5.35%
22-2414-100	SALARIES	126,500.00	0.00	131,500.00	
22-2414-110	Regular	99,000.00		101,000.00	
22-2414-111	Secretary	27,000.00		30,000.00	
22-2414-120	Substitutes	500.00		500.00	
22-2414-130	Overtime	0.00		0.00	
22-2414-200	EMPLOYEE BENEFITS	48,800.00	0.00	52,000.00	
22-2414-210	FICA	9,700.00		10,000.00	
22-2414-220	Retirement	7,600.00		8,000.00	
22-2414-230	Health Insurance	27,500.00		30,000.00	
22-2414-231	Dental Insurance	2,400.00		2,400.00	
22-2414-232	Other Insurance	800.00		800.00	
22-2414-233	Life Insurance	100.00		100.00	
22-2414-234	Disability Insurance	200.00		200.00	
22-2414-240	Workmen's Comp	500.00		500.00	
22-2414-300	PURCHASED SERVICES	17,300.00	0.00	19,000.00	
22-2414-310	Professional & Technical	15,000.00		15,000.00	
22-2414-323	Repairs	0.00		0.00	
22-2414-334	Travel	1,500.00		2,500.00	
22-2414-360	Printing	300.00		500.00	
22-2414-390	Registration	500.00		1,000.00	
22-2414-400	SUPPLIES & MATERIALS	1,000.00	0.00	1,500.00	
22-2414-410	Supplies	1,000.00		1,500.00	
22-2414-420	Texts	0.00		0.00	
22-2414-430	Software	0.00		0.00	
22-2414-440	Periodicals	0.00		0.00	
22-2414-600	OTHER	700.00	0.00	700.00	
22-2414-640	Dues and Fees	700.00		700.00	

2020-21 BUDGET

SPECIAL EDUCATION 22

NON-PROGRAMMED SERVICES

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
22-2550	TRANSPORTATION	7,500.00	0.00	7,500.00	0.00%
22-2550-332	Mileage to Parents	7,500.00		7,500.00	
22-2592	EAST DAKOTA COOPERTIVE	602,000.00	0.00	665,000.00	10.47%
22-2592-310	Professional & Technical Services	465,000.00		475,000.00	
22-2592-370	Tuition	132,000.00		185,000.00	
22-2592-390	Registration/Dues	5,000.00		5,000.00	
22-4900	OTHER EDUCATION UNITS	505,000.00	0.00	550,000.00	8.91%
22-4900-310	Professional & Technical	0.00		0.00	
22-4900-370	Tuition	505,000.00		550,000.00	
22-8110	OPERATING TRANSFER OUT	0.00	0.00	0.00	

2020-21 BUDGET

PENSION FUND 24

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
24-4500	PENSION FUND	0.00	0.00	0.00	#DIV/0!
24-220	EMPLOYEES RETIREMENT	0.00	0.00	0.00	
24(101)-1110	Brandon Elementary	0.00		0.00	
24(102)-1110	Valley Springs Elementary	0.00		0.00	
24(103)-1110	Robert Bennis Elementary	0.00		0.00	
24(104)-1110	Fred Assam Elementary	0.00		0.00	
24(107)-1110	Intermediate School	0.00		0.00	
24-1120	Middle School	0.00		0.00	
24-1130	Senior High School	0.00		0.00	
24-1150	Class Size Reduction	0.00		0.00	
24-1210	Gifted	0.00		0.00	
24-1250	English-Second Language	0.00		0.00	
24-1270	Title I	0.00		0.00	
24-2120	Guidance	0.00		0.00	
24-2131	Health Services	0.00		0.00	
24-2209	Print Shop	0.00		0.00	
24-2211	Curriculum Director	0.00		0.00	
24-2212	Curriculum Development	0.00		0.00	
24-2213	In-Service	0.00		0.00	
24-2218	District Computer Coordinator	0.00		0.00	
24-2222	Library	0.00		0.00	
24-2321	Office of Superintendent	0.00		0.00	
24-2329	Operations Manager	0.00		0.00	
24(101)-2411	BE Principal	0.00		0.00	
24(102)-2411	VSE Principal	0.00		0.00	
24(103)-2411	RBE Principal	0.00		0.00	
24(104)-2411	FAE Principal	0.00		0.00	
24(107)-2411	Intermediate School Principal	0.00		0.00	
24-2412	Middle School Principal	0.00		0.00	
24-2413	Senior High Principal	0.00		0.00	
24-2416	Theater Director	0.00		0.00	
24-2520	Fiscal Services	0.00		0.00	
24-2542	Operation of Plant	0.00		0.00	
24(101)-2542	BE Custodial	0.00		0.00	

2020-21 BUDGET

PENSION FUND 24

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
	EMPLOYEES RETIREMENT (cont'd)				
24(102)-2542	VSE Custodial	0.00		0.00	
24(103)-2542	RBE Custodial	0.00		0.00	
24(104)-2542	FAE Custodial	0.00		0.00	
24(107)2542	BVIS Custodial	0.00		0.00	
24(200)-2542	HS Custodial	0.00		0.00	
24(201)-2542	MS Custodial	0.00		0.00	
24-2543	Grounds	0.00		0.00	
24-2552	Vehicle Operations	0.00		0.00	
24-2554	Vehicle Maintenance	0.00		0.00	
24-6000	Co-Curricular Activities	0.00		0.00	
24-4500-100	EARLY RETIREMENT SALARIES	0.00	0.00	0.00	
24-4500-110	Regular	0.00		0.00	
24-4500-200	EARLY RETIREMENT BENEFITS	0.00	0.00	0.00	
24-4500-210	FICA	0.00		0.00	
24-4500-230	Health Insurance	0.00		0.00	
24-4500-231	Dental Insurance	0.00		0.00	
24-4500-233	Life Insurance	0.00		0.00	
24-4500-234	Disability Insurance	0.00		0.00	
24-4500-240	Workmen's Compensation	0.00		0.00	
24-4500-270	403(b) Contributions	0.00		0.00	

2020-21 BUDGET

BOND REDEMPTION 30

BOND REDEMPTION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2019-20	ACTUAL 2019-20	BUDGET 2020-21	BUDGET INCREASE/(DECREASE)
30-5000	BOND REDEMPTION	2,955,000.00	0.00	3,165,000.00	7.11%
30-5000-610	Principal, Bonds	2,275,000.00		2,560,000.00	
30-5000-620	Interest, Bonds	675,000.00		600,000.00	
30-5000-640	Agent's Fee	5,000.00		5,000.00	

Approve Student Handbook 2020-2021

STUDENT HANDBOOK CHANGES
2020-2021

New information for 2020-2021

~~Deleted information from 2019-2020~~

All formatting will be corrected in final documents.

DISTRICT:

SCHOOL DIRECTORY

Board of Education: ~~Dan Klumper~~ Nick Scott

CHILD NUTRITION

BREAKFAST POLICIES

We begin serving breakfast at 7:30 a.m. ~~in the elementary buildings—7:30 a.m. at the middle school and high school~~ in all schools.

COST OF BREAKFAST

Grades K-6	Grades 7-8	Grades 9-12	Adult
\$1.75 \$1.85	\$1.90 \$2.00	\$1.95 \$2.05	\$2.30 \$2.40

LUNCH POLICIES

Brandon Valley School District participates in the Free and Reduced Price Meals and Milk Programs through the National School Lunch Program for families within the income guidelines. Application forms are ~~now~~ on the district website.

COST OF LUNCH

	Grades K-6	Grades 7-8	Grades 9-12	Adult
Single meals:	\$2.70 \$2.80	\$2.95 \$3.05	\$3.00 \$3.10	\$3.60 \$3.85

TRANSPORTATION

District patrons meeting the following criteria **will** be required to pay a fee established by the Board of Education:

- Jr. K-12 students residing within five miles of their designated attendance center via the most direct route.
- ~~Jr. K-4 students residing within the district open-enrolling to attend a facility other than~~

~~their assigned attendance center based on the boundaries set by the Board of Education. An increased fee for this circumstance will be assessed due to the inefficiency caused by these requests for busing. The increased fee will not be assessed if both the pick-up and drop-off are within the boundary of the school of attendance.~~

- Jr. K-12 students open enrolling from another district and requesting busing within district boundaries.

BUS PASS FEES

The bus fee for open enrolled students is \$150 per semester. The fee does not contribute to the family maximum. ~~Families may avoid the increased fee and purchase a regular bus pass by arranging for their student(s) to be picked up and dropped off at a stop within their attendance center boundary.~~

For purposes of determining the five-mile distance to school, the transportation department uses the most direct route between the **pickup point primary residence** and the attendance center. If you have a question about bus pass requirements, please call the Transportation Department at 582-3514 for assistance.

HIGH SCHOOL:

CELL PHONES/ELECTRONIC DEVICES

Cellphones/electronic devices may be used in the high school building before and after the school day, between class periods in the hallways, and in the commons during lunch periods and free periods. Cellphones may only be used in the classroom for academic purposes at the direction of the teacher. **Inappropriate** Digital images, **videos, and** ~~or and taking inappropriate~~ photographs of any kind are prohibited to ensure the privacy of others. When a device is confiscated, the electronic device ~~must~~ **MUST** be turned over unaltered to the staff member.

CREDIT RECOVERY

Students that retake classes to replace a failing grade or to improve a grade must take it in the same circumstance as the original class for the 'F' or other grade to be removed from their grade point average (example: English 10 semester 2 needs to be taken in a BVHS classroom where all of the students are taking English 10 and a semester test would be required since this is a sophomore level course). All classes taken off campus or through the internet must be preapproved by the high school administration. These classes, whether taken during the school year or the summer may meet graduation requirements, but previous grades will remain as a part of a student's grade point average.

Summer school classes count toward the 2nd semester grades of the previous academic school year. Any class completed prior to July 31st would go on the student's previous semester transcript.

DRESS CODE

In the interests of cleanliness, decency and good taste, restrictions on dress and grooming are necessary when they create a danger to students' health and safety, interfere with the educative process, or create a disruption in school. Out of concern for health and safety, footwear is to be worn in the building at all times. Also, parents should take care that children are dressed appropriately for weather conditions. Students who are wearing T-shirts, jackets or other items of wearing apparel that have markings, pictures, or lettering that convey profane or offensive meaning will be sent to the office and asked to change. Heavy chains worn as jewelry or as an accessory will not be permitted. If necessary, parents will then be called, the student will be asked to return home to change and may be assigned detention/points. We should be especially sensitive to words, abbreviations or pictures that relate to sex, harmful drugs, alcoholic beverages, tobacco, race, violence or gang references as these are particularly offensive to large numbers of our students and staff. Caps, ~~and~~ hats, ~~and~~ bandanas are not appropriate and are not to be worn in the school building during the school day.

EARLY RELEASE SENIOR OPEN PERIODS

1. Any senior may be excused from his/her open periods.
2. The student must be passing all courses each mid-term and quarter. Failure to maintain this grade level will result in the loss of early release privileges until the next grading period. If the student is passing all classes at the next grading period privileges will be given back.
3. If a student chooses not to exercise this privilege, is failing a course or loses the early release privilege, he/she will then be assigned to a study hall and regular study hall rules shall apply.
4. A truancy, ~~or~~ school suspension, or five (5) tardies in the period following an open period will result in the loss of this privilege for the remainder of the semester.

EXPENSES

1. The following materials are furnished by the student: notebooks, gym attire, gym shoes, some materials for art, shop, drawing, and family consumer science. The student will furnish his or her own pencils, pens, paper, etc.
2. Some students plan their budget to include the following optional costs:
 - a. High school parking fee: ~~\$75.00~~ \$50-\$100per year. Students parking without a permit will be assessed a \$10.00 fine for the first violation, \$25.00 for the second violation, and on the third violation the vehicle will be towed.

FREE DAY

Students who have accumulated no more than two ~~(2) absences~~ nine (9) Saturday School points in any eight (8) periods semester will be rewarded in the following manner:

Students may have one day of personal leave the following semester which will not be recorded or accumulated on the student's attendance record. To be excused, eligible students must have their parent/guardian sign this incentive ~~absence~~ Free Day request.

MINIMUM GRADUATION REQUIREMENTS

~~CLASS OF 2020-2023~~ 2021-2024

Minimum # of credits to graduate 22

LATE ARRIVAL

- ~~1. The student's parent/guardian must sign a request form giving approval for his/her student to be excused.~~
- ~~2. The student must be passing all courses each mid-term and quarter. Failure to maintain this grade level will result in the loss of late arrival privileges until the next grading period. If the student is passing all classes at the next grading period, privileges will be given back.~~
- ~~3. If a student chooses not to exercise this privilege, is failing a course or loses the late arrival privilege, he/she will then be assigned to a study hall 1st period and regular study hall rules shall apply.~~
- ~~4. A truancy, school suspension, or five (5) tardies in second period will result in the loss of this privilege for the remainder of the semester.~~

This section has been moved to Senior Open Periods.

LOCKERS

- ~~1. Each student is~~ All freshmen and sophomore students will be issued a locker and ~~is~~ are expected to keep ~~his or her~~ their books and personal belongings properly secured at all times. Juniors and Seniors may request a locker in the high school office. Combinations will be given the first day of school. Students should not exchange lockers and are also advised against leaving money or other valuables in the lockers.

SEMESTER TESTS

- Semester exams are given at the end of each semester. The semester grade is determined as follows:
 - Two nine week grades 4/5
 - Semester examination 1/5
- A student must have passing grades in at least two (2) of the three (3) major grades offered in a course during the semester. These two passing grades do not guarantee a student will pass the course if the average of these grades is failing. (A major grade includes two (2) quarter grades and the semester exam grade).
- Students who are exempt may take a semester test if they choose. The results will count only if they work to the student's advantage.
- Students who are exempt and failing a class do not have to take the test if the parent signs the test exemption permission form.

5. A student may be eligible for a free day of personal leave or exemption from semester exams through this ~~Incentive Attendance~~ Semester Test Exemption Policy.

~~Attendance~~ Semester Test Exemption Policy

- a. Students who have no more than ~~two absences~~ nine (9) Saturday School points in any ~~academic period~~ semester will be eligible. If a student ~~is over~~ has ten (10) or more Saturday School points in ~~one period~~ a semester, they are expected to take all exams, unless exempted by the appeals process.
- b. Freshmen and sophomores are eligible for a free day ~~personal leave~~ only.
- c. Juniors and seniors are eligible for a free day or semester test exemption. NOT BOTH
- d. ~~If eligible, all students must have a parental excuse form signed before they exercise their option.~~

Appeals Process

- a. The appeals committee will be composed of five individuals: two teachers, one counselor, and two students. The identity of these members shall remain anonymous as will the identity of the student making the appeal. The Associate Principal will serve as an advisor to this committee, but will not have a vote on the appeal.
- b. A student's entire semester ~~attendance~~ Saturday School points total record will be reviewed during the appeals process. ~~Tardiness may be a factor used by the committee to determine whether or not an appeal will be granted.~~
- c. Students are offered only one opportunity to appeal each semester. Any and all grounds for appeal must be covered at this time. Students whose appeals are not granted will not be allowed a second time for different reasons. All decisions of the appeals committee are final.
- d. ~~Absences~~ Additional Saturday School points, after an appeal has been granted, will result in the loss of the incentive privilege.
- e. Any student who has been suspended or truant will not be eligible for an appeal.
- ~~f. The appeals committee will not consider absences that are a result of a vacation or retreat.~~
- ~~g. Appeals were created to deal with extraordinary circumstances such as the funeral of a family member or close friend.~~
- h. Appeals must be typed submitted via a Google document. Appeals turned in after the deadline will not be considered. The assistant principal may handle any appeal that results from an ~~absence~~ infraction that occurs after the deadline for filing appeals has passed.

~~Grouping~~

- ~~a. Grouping DOES NOT apply, nor can it be used for exemption from semester tests.~~
- ~~b. Any truancy or suspension automatically disqualifies a student for Incentive Attendance privileges.~~

MIDDLE SCHOOL:

ACTIVITIES

A. Sports

It is important that students in middle school be given the opportunity, if they choose to use it, to participate in a wide range of activities. To this end it has been determined to announce to students that at the winter break they may switch to the other winter sport. Club sports, i.e., softball, ~~soeef~~, baseball, and bowling are not sanctioned sports.

Eligibility: It is the belief of the Brandon Valley Middle School that participation in any extra-curricular activity is a privilege. Participation in all activities is predicated upon successful work in the academic classroom. A student placed on the ICU list for incomplete work will not be eligible to participate in practice or contests until the completion of those missing assignments. When assignments are owed students will report to the Media Center for ICU ~~Power-Hour~~ in place of going to practice or contests.

When a student is ill, in order for that student to participate in or attend any after school activity, the student must be in school three consecutive periods prior to dismissal time on the day of that activity. Other excused absences will allow participation in that activity without the three consecutive periods clause.

B. Dances, ~~Skating, Parties~~

1. Middle school dances are for active/enrolled BVMS 7th and 8th grade students only.
2. BVMS dance hours are 7:00-8:30 p.m. Students will not be admitted after 7:30 p.m. unless a parent has previously visited with the principal.
3. Students are not allowed to leave until ~~8:45~~ 8:15 p.m. without making prior arrangements with the administration.

E. Student Government

The following guidelines will govern the election of Middle School Student Council President, Vice President, ~~and~~ Secretary, ~~and Treasurer.~~

1. Student Council ~~p~~ President, ~~v~~ Vice president, ~~and s~~ Secretary, ~~and treasurer~~ election will be held during September.
2. Candidates will be nominated ~~placed in nomination~~ by petitions that contain twelve legitimate signatures of members of the student body. Petitions may be picked up in the principal's office. Completed petitions must be filed with the office before the election campaigns begin.

~~3. If a student signs more than one petition for each office, that signature will be declared invalid on all the petitions on which it appears. Signatures must be legible and petitions filled out in the prescribed manner to be valid.~~

~~4.3.~~ Any eighth grader of the student body may run for the office of President. The candidate receiving the second greatest number of votes shall be deemed ~~v~~ Vice-~~p~~ President. The ~~p~~ President presides over all meetings of the student council, with the ~~v~~ Vice-~~p~~ President presiding in the absence of the president.

~~5.4.~~ Seventh graders may run for the office of ~~s~~ Secretary.

5. Five class representatives will be elected from each class

~~6. Candidates pick a campaign manager to circulate the petition and oversee the campaign.~~

~~7. No campaigning will be done prior to the Monday before the election week. Candidates are limited to 5 posters which must be placed in the commons area only.~~

~~8. Students will not be permitted to work in the building after 3:45. Posters must be taken down by 3:45 the day prior to the election.~~

~~9. Campaign speeches allowing candidates to present themselves to the student body will be presented prior to the election of officers with campaign managers introducing their candidate.~~

~~10. Student Council representative and alternates will be elected from homeroom. This is done after officers have been decided.~~

~~11. Any member of council can be removed by the administration for behavior detrimental to the student council.~~

ATTENDANCE

The following regulations apply to all students and pertain to absences of all types. Administrative discretion will be used when necessary.

A. Absenteeism: Absence from school during regularly scheduled school hours.

2. If a student is expected to be absent, parents should call the school ~~between 7:30~~ by 8:30 a.m. If no call is received by ~~9:00~~ 8:30 a.m., the school will call the home and make every effort to contact a parent to verify the absence. A written excuse is not necessary if a phone call has been made by the parent. For the convenience of the parents, a recorded message regarding an absence can be left on the answering machine between 4:30 p.m. and 7:30 a.m. The attendance office telephone number is 582-3214.

3. A student shall not leave school during the school day without reporting to the principal's front office and obtaining permission prior to the absence. Failure to report to the office shall result in an unexcused absence or truancy.
4. If a student becomes ill while in school, he/she shall report to the principal's front office. ~~An attempt will be made to contact a parent before allowing the student to go home.~~ Whenever a parent gives the school permission to send a child home unattended, the parent assumes the responsibility for the safety and well-being of the student. All students will be asked to list two (2) additional people whom the school may call if contact cannot be made with either parent. When a student is ill, in order for that student to participate in or attend any after school activity, the student must be in school three consecutive periods prior to dismissal time on the day of that activity. Other excused absences will allow participation in that activity without the three consecutive periods clause.
- ~~5. Perfect attendance recognition on a semester and yearly basis is accorded those students who are neither absent nor tardy.~~
6. In the case of an excused absence, the student shall make up the work and receive full credit. Students will be given at least as many school days as they were absent plus one additional school day to make up the work for full credit. In the event that a test was scheduled prior to the absence and the student knew the test would be given on that day, the student may be expected to take the test on the day he/she returns to school. In the event a long-term assignment is due additional days may or may not be given at the discretion of the teacher. It will be the sole responsibility of the student to make arrangements with the teacher for assignments and class activities missed during a parental request absence. If a grading period falls within the allowed time to make up work due to an absence, an "incomplete" shall be recorded. An incomplete becomes a "failure" if not made up within time allowed although teachers may extend deadlines under unusual circumstances.
7. Whenever any student is absent (excused or unexcused) more than ten (10) days in any one quarter, the principal will decide whether to continue to monitor the student's attendance or to make a further referral. A letter will be sent home to the parents/guardians outlining attendance responsibilities and possible consequences of escalating absences when students reach 5, 9, and 11 absences (excused or unexcused). ~~Whenever any student is absent more than twelve (12) days in any one quarter, more than twenty (20) days in a semester, or more than thirty (30) days during the entire school year, a letter will be sent home to the parents/guardians outlining attendance responsibilities and possible consequences of escalating absences.~~ The student may be referred to the Board of Education for a hearing regarding attendance.
- ~~8.~~
- ~~9.~~

In accordance with District Policy, this Attendance Contract will carry over from this school year ~~(2016-2017)~~ 2020-2021 to next year and supersedes the provision in this Regulation that 9 absences are considered excessive.

- B. Tardiness(JrK-8): Failure to be at the assigned ~~work station~~ workstation when the final bell rings.
1. Students will be allowed three (3) unexcused tardies ~~per class~~ each quarter.
 2. In the event of the fourth ~~and fifth~~ through seventh unexcused ~~tardies tardy~~, detentions ~~shall~~ will be assigned, ~~for each tardy and parents notified by mail. The student shall serve detention for time equivalent and parents will be notified. to one class period.~~
 3. ~~In the event of the sixth and seventh unexcused tardies, two detentions shall be assigned for each tardy and parents notified by mail. The student shall serve detention for time equivalent to one class period for each detention.~~
 - 4.3. In the event of the eighth or more unexcused tardy, a meeting with parents will be scheduled and in-school suspension ~~shall~~ may be assigned. ~~be in-school suspended for one (1) day and contact (telephone or mail) made with parent.~~
 - 5.4. If a student is tardy between classes because of a teacher conference, the teacher shall provide a written excuse.
 - 6.5. Any student who is late arriving for the first period class must report to the ~~front~~ principal's office for an admit slip to enter class. Tardiness between classes will be handled by the individual teachers ~~by~~ them recording in Skyward.
 7. ~~Excused Tardies for Medical or Emergency Situations: Any student late in arriving or leaving early by 20-3 minutes for any medical situation or emergency needs, as approved by the principal, will not be recorded.~~

C. Truancy: Truancy is defined as any absence not approved by the school. District truant officer will be notified. One day, or any part thereof, equals one violation.

1. First Violation: A parent shall be notified by telephone, e-mail, letter, or personal contact by appropriate school official. The student ~~make~~ makes up the time in detention.

BUILDING HOURS

Regular building hours are 7:30 a.m. - 3:45 p.m. Students should not be in the building before 7:30 a.m. or after ~~3:45~~ 3:30 p.m. unless under the direct supervision of a teacher. Students will stay in the commons area until 7:45 a.m. unless they have permission from a teacher to go to a classroom. Students not under direct supervision of a teacher, coach, or advisor are to leave the middle school property by 3:30 p.m.

CELL PHONES/ELECTRONIC DEVICES

Students may possess electronic devices and cell phones on school property with the following guidelines-:

1. Cell phones and electronic devices shall be turned off or rendered incapable of activation during the regular school day unless preauthorized by the building administrator.
2. Digital images, ~~or~~ taking inappropriate photographs of any kind ~~or photos taken without permission~~ are prohibited to ensure the privacy of others.
3. Cell phones and electronic devices must be stored in a student's locker during the school day. They are not to be carried on a student's body.
4. Smartwatches can be worn, but notifications must be turned off and student should not access any functions beyond telling time.

Students who violate district or school rules and regulations may be subject to discipline, including, but not limited to, detention, suspension, and expulsion.

This disciplinary action would include:

1. First violation – Teacher will confiscate phone and bring to the office. Student will be visited **with by** administration before phone would be returned **at the end of the day**.
2. Second violation – Phone confiscated. Student will receive detention. Parent and student **will both be** visited with by **administration** before phone returned.
3. **Third violation -** Student given detention. Phone only returned to parent/guardian.

CHEATING

Students selling **or providing** assignments will be considered just as responsible for plagiarism as those buying the assignments

CLASS SCHEDULES

Regular Schedule

1st Period ~~8:05-8:50~~ **8:20**

2nd Period ~~8:52-9:37~~ **8:22-9:07**

3rd Period ~~9:39-10:24~~ **9:56-10:41**

4th Period ~~10:27-11:12~~ **10:42-11:28**

5th Period ~~11:14-11:59~~ **11:30-12:15**

~~Lunch~~

~~(A): 11:14-11:45 Lunch~~

~~(B): 11:28-11:59~~

6th Period 12:17-1:02

~~Lunch~~

~~(A): 12:01-12:32 Lunch~~

~~(B): 12:15-12:46~~

7th Period ~~12:49-1:34~~ **1:04-1:49**

~~Lunch~~

~~(A): 12:49-1:20~~

~~(B): 1:03-1:34~~

8th Period **(7th Enrichment) 4:37-2:22 1:51-2:23**

8th Period (8th Class) 1:15-2:36

9th Period (7th Class) 2:25-3:10

9th Period (8th Enrichment) 2:38-3:10

Two-Hour Early Dismissal

Home Room 8:05-8:20
1st Period 8:05-8:34 8:20
2nd Period 8:36-9:04 8:49-9:14
3rd Period 9:06-9:34 9:16-9:41
4th Period 9:36-10:04 9:43-10:08
8th Period 10:06-10:34 10:10-10:35
9th Period 10:36-11:04 10:37-11:02

Two-Hour Late Start

Home Room 10:05-8:20
1st Period 10:22-10:47
2nd Period 10:49-11:14
5th Period 11:16-11:56
6th Period 11:58-12:38
7th Period 12:40-1:20
3rd Period 1:22-1:47
4th Period 1:49-2:14
8th Period 2:16-2:41
9th Period 2:43-3:10

**schedules subject to change

CURRICULUM FOR MIDDLE SCHOOL

~~GRADE 7~~ ————— ~~GRADE 8~~

~~Math: Introduction to Algebra 7 Math 7 Math 7A Math: Algebra I Introduction to Algebra 8 Algebra 8A Life Science Earth Science Geography History English English Reading Reading Semester Physical Education Computer Semester: Physical Education Computer 8 Quarter: Smart Lab Art FACS Lynx Learning Quarter: Smart Lab Art Lynx Learning Health Electives: Vocal Music Band & Orchestra Electives: Vocal Music Band & Orchestra~~

Grade 7

Math – Math 7A
Math 7
Introduction to Algebra 7

Semester: Physical
Computer 7

Quarter: Smart Lab
Family and Consumer Science
Lynx Learning

Life Science
Geography

Electives:

English Language Arts
English Language Arts 7
English Language Arts 7 180
English Language Arts System 44-R

Chorus
Band
Orchestra

Grade 8

Math:
Introduction to Algebra A
Introduction to Algebra
Algebra I
Physical Science

Semester: Physical Science
Computer 8

US History

Quarter: Smart Lab
Art
Health
CTE
Electives: Chorus
Band
Orchestra

English Language Arts
English Language Arts 8
English Language Arts 8 180
English Language Arts System 44 R

DISCIPLINE

A. Detention: a form of punishment that detains a student outside of the normal school hours.

1. It shall be supervised by a faculty member in a separate undisturbed room within the school in the form of a study hall. Detention is held **one day each week from 3:15-4:15 p.m.** Lunch detention can also be used at the discretion of the administration. A student reporting for detention shall bring school work to do during the detention period.

3. A student will be assigned ~~two~~ additional ~~detentions~~ **detention time** following the day they miss an unexcused detention. Repeat offenders may be suspended from school.

4. Upon receiving their seventh detention, excluding trancies ~~and tardies~~, a meeting will be scheduled with parents and may result in the student receiving in-school suspension. ~~students will automatically receive a one-day suspension.~~ Subsequent detentions will may also result in an additional suspension.

C. Penalties for breaches of discipline defined above.

1. First violation: The student shall be reprimanded and may face detention. A disciplinary referral notice shall be sent to the parents or they may be informed by telephone. In the event that the first violation is of a serious nature involving physical aggression, verbal abuse, threat, physical injury or damage to property, short term suspension may be administered

D. Procedure for Determining Alleged Misconduct or Violations

± The following steps will be utilized when appropriate:

E. Suspension – temporary denial to a student to participate in any instructional and/or school activity for a period of time.

3. Three or more short term suspensions may result in placement at our alternative school (~~East Dakota Cooperative~~ Teachwell Solutions) or referral to the Board of Education for consideration of long term suspension or expulsion.

DRESS CODE

In the interests of cleanliness, decency and good taste, restrictions on dress and grooming are necessary when they create a danger to students' health and safety, interfere with the ~~edueative~~ educational process, or create a disruption in school.

Caps and hats are not appropriate and are not to be worn in the school building during the school day; hoods are to be lowered upon entering the school building. Dress for sensationalism or clothing that exposes undergarments will not be permitted. No heavy coats are to be worn in the classrooms or hallways. ~~Dress code provisions apply on semester test days as well.~~

GRADING SYSTEM

The Brandon Valley grading system is used to evaluate and record student progress and is uniform district-wide and at comparable grade levels. A marking system of letter grades is used in grades 3 through 12 as follows:

Grading System:

A4.0 B3.0 C2.0 D..... 1.0

A-.....4.0 B-.....3.0 C-2.0 D- 1.0
 B+.....3.0 C+2.0 D+1.0 F..... 0

Grading Scale for AP/Honors, CLEP Courses: To encourage students to enroll in Rising Scholars/Honors CLEP courses when a traditional course could meet their graduation requirements; the following grading scale will be used:

A92-100 B83-85 C74-76 D.....65-67 A-
89-91 B80-82 C71-73 D62-64
 B+.....86-88 C+77-79 D+68-70 F.....0-61

HOMWORK

The Board of Education defines homework as learning opportunities to be done by the student outside of the normal school day in which there is no supervision by the classroom teacher. The Board of Education believes that homework is effective when used to: *reinforce instruction *extend/broaden instruction *complete unfinished work The Board of Education believes that homework can be an important part of the learning process when homework best practices, listed below, are applied. 1. Homework will be designed in a way that engages the student in the learning process. 2. Homework will provide opportunities for reinforcement/practice of the standard/objective being taught. 3. Homework will be time sensitive. Teachers will be cognizant of the amount of time that would be required by each of their students to complete any work that is expected to be done outside of class time. If at all possible, teachers who share students will communicate with each other in regard to the amount of work being assigned to prevent excessive time spent on homework. Teachers are not expected to assign daily homework. However, when homework is assigned, teachers will use their professional judgement to ensure the above guidelines are met. Administrators will place an emphasis on homework best practices and consistently monitor throughout the school year

Brandon Valley Middle School staff believe that homework is an essential part of each student's learning process. Homework provides additional practice on skills, a conversation starter between parents and students, and an opportunity for students to complete unfinished work or make-up work due to absences. Continued learning outside of the school building promotes lifelong learning skills to be developed in our students. Lesson homework lesson plans may be found on the teacher's websites Concerns related to homework should be directed to the student's teacher.

HONOR ROLL QUALIFICATIONS

The honor roll will be posted at the end of each nine weeks period. "A" Honor Roll requires a GPA of 3.5 or higher. "B" Honor Roll requires a GPA of 3.0-3.499.

"B" Honor Roll requires a GPA of 3.0-3.499.

LOCKERS

Each student is issued a locker and is expected to keep his or her books and personal belongings properly secured at all times. Combinations will be given the first day of school can be found on student and family access o Skyward.

ROLLER BLADES

Students shall not roller blade, roller-skate, **hoverboard**, or skateboard on school grounds at any time, whether during or after school hours, ~~including all outdoor and indoor recess periods~~. For purposes of this ban, school grounds shall include all school buildings, parking lots, paths, playgrounds, and stairwells leading to school building entrances. Students on roller blades or roller skates shall remove such equipment before entering school grounds. Students on skateboards or **hoverboards** shall dismount before entering school grounds. Students choosing to carry roller blades, roller skates, or skateboards onto school grounds shall promptly store such equipment in approved storage areas. When leaving school grounds on roller blades, roller skates, **hoverboards** or skateboards, students are encouraged to wear safety helmets.

STEALING

Stealing school **teacher** or student property could result in detention or suspension. Referral may be made to law enforcement officials and restitution will have to be made by the student or parents of the student. Students are encouraged to do the following:

1. Use common sense and do not leave purses and other personal belongings in classrooms and gym.
2. Check valuable items into the office if they must be brought to school on any given day.
3. Accept responsibility for belongings and valuables used each day in the classroom or on school activities.
4. **Mark** Label all gym uniforms, tennis shoes, and all other personal equipment or items **with the student's name**.

STUDENT PLEDGE FOR THE HP PROBOOK X360

1. I will take good care of my computer and know that I will be issued the same computer each year.
2. I will never leave the computer unattended and will know where it is at all times.
3. I will never loan out my computer to other individuals.
4. I will have my battery charged fully when I arrive at school and charge it as necessary throughout the day.
5. I will keep food and beverages away from my computer since they may cause damage to the computer.
6. I will not disassemble any part of my computer and attempt any repairs.
7. I will protect my computer by only carrying it while in the bag provided.
8. I will use my computer in ways that are appropriate and educational.
9. I will not place decorations (such as stickers, markers, etc.) on the computer unless there is a case on the computer.

10. I understand that my computer and accounts are subject to inspection at any time without notice and remains the property of the Brandon Valley School District.
11. I will follow the policies outlined in the *HP Probook x360 Computer Policy Handbook* and the *Use of Technology Resources Policy* while at school, as well as outside the school day.
12. I will immediately report any theft, vandalism, or other damage covered by insurance to the help desk or principal.
13. I will be responsible for all damage or loss caused by neglect or abuse.
14. I agree to pay for the replacement of my power cords and carrying case in the event any of these items are lost or stolen.
15. I agree to return the District computer and power cords in good working condition.
16. I will not reveal my own or anyone else's personal address, phone number, or passwords using the school's computer network.
17. I agree to abide by all copyright and license agreements.
18. I agree that no financial transactions of any kind will be allowed using the school account.
19. I understand that access to the Internet will be allowed, as well as, the possibility of student work and photos being published on the Internet.
20. I agree to not bypass the internet filter to gain access to blocked websites.
21. I agree to never provide my passwords to anyone.
22. I agree to be responsible in maintaining my passwords to all my school accounts.
23. I agree to not add screensavers or backgrounds that violate school policy (tobacco, violence, inappropriate images, etc.)

TOBACCO

Use and/or possession of any tobacco product or smoking materials/paraphernalia (including electronic delivery systems) by a student on or in any school property, including buildings, grounds, parking lot, buses, and the bleacher areas of the stadium is prohibited. This policy also applies to all school sponsored trips. Violation could result in referral to a law enforcement agency.

INTERMEDIATE SCHOOL:

BUILDING HOURS

Intermediate school students should not arrive before 7:30 7:45 a.m. when adult supervision begins.

GRADING SYSTEM

Grading Scale for AP/Honors, CLEP Courses:

To encourage students to enroll in Rising Scholars/Honors CLEP courses when a traditional course could meet their graduation requirements; the following grading scale will be used:

Grading Scale:

A95-100 B86-88 C77-79 D..... 68-70
A92-94 B83-85 C74-76 D 65-67
B+89-91 C+80-82 D+71-73 F.....0-64

REPORT CARDS

Report cards will be issued the week following the end of the quarter as follows: 1st, 2nd and 3rd quarter report cards will be issued to students; 4th quarter report cards available approximately one week after school ends.

Students may access their grades at any time by going on-line with Student Access. Parents may access their child's grades any time by going on-line at Family Access.

ELEMENTARY SCHOOLS:

Computer Usage Policy

The use of computers and all the services that are provided via them is a privilege. Improper use of these resources will result in the temporary or permanent loss of these services.

EXTRA-CURRICULAR ACTIVITIES:

No Changes

Set transportation fees for 2020-2021

Note: No rate increase for 2020-2021 school year, but there is a policy change for in district open enrolled students

Bus Fees:

Students living five miles or more from their designated school will not be charged a fee as per state law. Students requesting transportation within 5 miles of their designated school will be required to purchase a bus pass. Bus passes are \$75.00 per student, per semester. The semester maximum fee is \$175.00 per family.

Transportation is not available to in-district open-enrolled students.

Out of district open enrolled students will be charged \$150.00 per student, per semester, with no family maximum

Set school lunch/breakfast prices for 2020-2021

**BVSD Meal Prices
2020-2021**

<u>Age / Grade Level</u>	<u>Breakfast</u>	<u>Lunch</u>
Elementary (K-6)	\$1.85	\$2.80
Middle School	\$2.00	\$3.05
High School	\$2.05	\$3.10
Adult	\$2.40	\$3.85
Morning Milk (K-4)	\$.40	
Morning Snack (K-4)	\$.60	
Monthly Totals	Breakfast	Lunch
Elementary (K-6)	\$37.00	\$56.00
Middle School	\$40.00	\$61.00
High School	\$41.00	\$62.00
Milk Only (K-4) \$8.00		

2020-2021 Funding Summary for Grant Applications (Title I, Title IIA, & Title IV)

Grant Summary

Applicant: 49-002 Brandon Valley **Application Sections** Consolidated Application

Application: 2020-2021 Consolidated Application - 00- Printer-Friendly

Cycle: Original Application **Grant Period** 7/1/2020 - 6/30/2021 [Click to Return to GMS Access/Select Page](#)

[Click to Return to Menu List / Sign Out](#)

N
Overview
Contact Information
Allocations/Transferability
Non Public/Tribal
GEPA Information
Assurances
Grant Summary
Submit
Amendment Description
Planning and Consultation Documents
Application History
Page_Lock Control
Application Print

Grant Summary (Read Only)

Note: This is a read-only page. Amounts are automatically filled in as budgeting takes place.

Object Code	Title I	Title IIA	Title IV-A SSAE	REAP FLEX	Title I-D Delinquent	RLIS
100 - Salaries	\$89,500	\$104,200				
200 - Benefits	\$37,000	\$31,800				
300 - Purchased Services	\$1,000					
330 - Travel	\$4,561					
400 - Supplies and Materials	\$1,000		\$11,456			
470 - Equipment - Non capitalized						
500 - Equipment - Capitalized						
TOTAL						
Indirect Cost	\$0	\$0	\$0			
Totals	\$133,061	\$136,000	\$11,456			

user ID: Jarod Larson ()

For additional information please contact the South Dakota Department of Education
[Contact Us](#)

[https://sddoc.mtwgms.org/SDDOEGMSWeb/StaticPages/grantsummary.aspx?DisplayName=Grant%20Summary\[7/10/2020 11:47:22 AM\]](https://sddoc.mtwgms.org/SDDOEGMSWeb/StaticPages/grantsummary.aspx?DisplayName=Grant%20Summary[7/10/2020 11:47:22 AM])

Approve 2020-21 IDEA Part B Grant Application

Applicant: 49-002 Brandon Valley

Application Sections

Application Cycle: 2020-2021 IDEA Part B Application - 00-Original Application

Grant Period 7/1/2020 - 6/30/2021

[Printer-Friendly](#)
[Click to Return to GMS Access/Select Page](#)
[Click to Return to Menu List / Sign Out](#)

Overview	Contact Information	Allocations/Transferability	Program Information	Assurances	Submit	Amendment Description	Application History	Page_Lock Control	Application Print
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Allocations

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

This page has been locked by the agency review. You must unlock it on the Page Lock Control Tab if changes are needed.

	Flowthrough	Flowthrough-Private	Preschool	Preschool-Private	CEIS
Current Year Funds					
Allocation	\$821,642	\$0	\$16,389	\$0	\$0
ReAllocated (+)	\$0	\$0	\$0	\$0	\$0
Released (-)	\$0	\$0	\$0	\$0	\$0
Total Current Year Funds	\$821,642	\$0	\$16,389	\$0	\$0
Prior Year(s) Funds					
Carryover (+)	\$0	\$0	\$0	\$0	\$0
ReAllocated (+)	\$0	\$0	\$0	\$0	\$0
Total Prior Year(s) Funds	\$0	\$0	\$0	\$0	\$0
Sub Total	\$821,642	\$0	\$16,389	\$0	\$0
Adjusted Sub Total	\$821,642	\$0	\$16,389	\$0	\$0

In the event you wish to change the amount of a transfer you have already saved, simply revise the amount to the new amount to be transferred.

Optional Consolidation of Funds	Flowthrough	Flowthrough-Private	Preschool	Preschool-Private	CEIS
Total Available for Transfer	\$0	\$0	\$0	\$0	\$0
From Flowthrough (+)	<input type="text" value="0"/>				<input type="text" value="0"/>
Total Transfer	\$0	\$0	\$0	\$0	\$0

Net Adjustment	\$0	\$0	\$0	\$0	\$0
Total Available for Budgeting	\$821,642	\$0	\$16,389	\$0	\$0

user ID: Jarod Larson ()

For additional information please contact the South Dakota Department of Education
[Contact Us](#)

Approve 2020-21 Consolidated Application (Title I-\$133,061.00, Title IIA-\$110,047.00, & Title IV-\$37,409.00)

AllocationTransfer

Applicant: 49-002 Brandon Valley
Application: 2020-2021 Consolidated Application - 00-
Cycle: Original Application

Application Sections Consolidated Application

Printer-Friendly
[Click to Return to GMS Access/Select Page](#)
[Click to Return to Menu List / Sign Out](#)

Grant Period 7/1/2020 - 6/30/2021

N

Overview	Contact Information	Allocations/Transferability	Non Public/Tribal	GEPA Information	Assurances	Grant Summary	Submit	Amendment Description	Planning and Consultation Documents	Application History	Page Lock Control	Application Print
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Allocations [Click for Instructions](#)

The application has been submitted. No more updates will be saved for the application.

	TitleI	TitleIIA	TitleIV	REAP-IIA	TitleID-Delinquent	RLIS
Current Year Funds						
Allocation	\$133,061	\$110,047	\$37,409	\$0	\$0	\$0
ReAllocated (+)	\$0	\$0	\$0	\$0	\$0	\$0
Released (-)	\$0	\$0	\$0	\$0	\$0	\$0
Total Current Year Funds	\$133,061	\$110,047	\$37,409	\$0	\$0	\$0
Prior Year(s) Funds						
Carryover (+)	\$0	\$0	\$0	\$0	\$0	\$0
ReAllocated (+)	\$0	\$0	\$0	\$0	\$0	\$0
Total Prior Year(s) Funds	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total	\$133,061	\$110,047	\$37,409	\$0	\$0	\$0
Adjusted Sub Total	\$133,061	\$110,047	\$37,409	\$0	\$0	\$0

Complete the section below to notify the SEA that the applicant is transferring or flexing funds per the provisions of the State and Local Transferability Act.

Funds Available for Transfer/Flex	TitleI	TitleIIA	TitleIV	REAP-IIA	TitleID-Delinquent	RLIS
Applicable Percentage	0%	100%	100%	0%	0%	0%
Current Year	\$0	\$110,047	\$37,409	\$0	\$0	\$0
Cap for Rollover						
Total Available for Transfer/Flex	\$0	\$0	\$0	\$0	\$0	\$0
From TitleIIA (+)	<input type="text" value="0"/>		<input type="text" value="0"/>			<input type="text" value="0"/>
From TitleIV (+)	<input type="text" value="0"/>	<input type="text" value="25953"/>				<input type="text" value="0"/>
Total Transfer/Flex	\$0	\$25,953	(\$25,953)	\$0	\$0	\$0

Net Adjustment	\$0	\$25,953	(\$25,953)	\$0	\$0	\$0
Total Available for Budgeting	\$133,061	\$136,000	\$11,456	\$0	\$0	\$0
	TitleI	TitleIIA	TitleIV	REAP-IIA	TitleID-Delinquent	RLIS

<https://sddoc.mtwgms.org/SDDOEGMSWeb/Budget/AllocationTransfer.aspx?DisplayName=Allocations/Transferability>[7/10/2020 11:52:17 AM]

AllocationTransfer

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user ID: Jarod Larson ()

For additional information please contact the South Dakota Department of Education
[Contact Us](#)

<https://sddoc.mtwgms.org/SDDOEGMSWeb/Budget/AllocationTransfer.aspx?DisplayName=Allocations/Transferability>[7/10/2020 11:52:17 AM]

Approve 2020-2021 Brandon Valley School District
Carl Perkins Grant Application

Budget Detail By Site

Applicant: 49-002 Brandon Valley

Perkins V - Secondary

Application: 2020-2021 Perkins V - Secondary - A0-Brandon Valley School District 49-2
Cycle: Original Application

Grant Period 7/1/2020 - 6/30/2021

[Printer-Friendly](#)
[Click to Return to GMS Access/Select Page](#)
[Click to Return to Menu List / Sign Out](#)

N											
Overview	Contact Information	Allocations	Consortium Information	Program Information	Budget Information	Assurances	Submit	Amendment Description	Application History	Page_Lock Control	Application Print
Budget Detail		Budget Summary				Business Office Review					

Budget Detail By Site

[Instructions](#)

This application has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

[Click here for Description of Program Category Values](#)

Note: This Budget Summary displays to aid in creating and editing the Request and will not display once the Request is submitted to the SEA.

Paid to Date Amounts	100-Salaries	200-Benefits	300-Purchased Services	330-Travel	400-Supplies and Materials	470-Equipment Non capitalized	500-Equipment Capitalized	Indirect Cost
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Budgeted Amounts by Budget Category	\$0	\$0	\$0	\$0	\$0	\$2,191	\$29,791	\$0

Notes: The District must budget funds by school site based on each school's sub allocation. Select the appropriate school site from the Site drop down list. District level set asides need to be budgeted at the District Level identified by "000"

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. 5 more blank lines will then be added at the bottom. Budgeted items must be consistent with the activities described on the Program Information Tab.

Activity Code	Object Code	Career Clusters	Expenditure Description and Itemization	Justification	PerkinsVSec Funds	Delete Row
1130	470	Architecture & Construction	The Panto Router - Industry quality machine that makes numerous joints that are essential in	The Panto Router allows students to use an industry quality machine to make a number of different joints th	2191	<input type="checkbox"/>
1130	500	Health Science	Project Lead The Way - Human Body Systems Start Up Equipment Package (Itemized list of non-consumable	This class will target students interested in potential healthcare related careers. ACT data at BVHS continues	29791	<input type="checkbox"/>
					0	<input type="checkbox"/>
					0	<input type="checkbox"/>
					0	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be budgeted, if all available funds are budgeted and if no Equipment Capitalized is budgeted will be \$463

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$31,982"/>	(F) Total budgeted	<input type="text" value="\$31,982"/>
(B) Equipment Capitalized	<input type="text" value="\$29,791"/>	(G) Budgeted Indirect Cost	<input type="text" value="0"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$2,191"/>	(H) Total Budget (F+G)	<input type="text" value="\$31,982"/>
(D) Indirect Cost Rate %	<input type="text" value="1.4700"/>		

<https://sddoe.mtwgms.org/SDDOEGMSWeb/Budget/BudgetDetailSite.aspx?DisplayName=Budget%20Detail>[7/10/2020 11:53:14 AM]

Budget Detail By Site

(E) Maximum Indirect Cost (C*(D/1+D))

\$31

Remaining (A-H)

\$0

user ID: Jarod Larson ()

Spell Check

For additional information please contact the South Dakota Department of Education
[Contact Us](#)

Approve 2020-2021 Mileage and Meal Reimbursement Rates

*rates are unchanged from 2019-2020

**Brandon Valley
2020-2021 Travel Rates
Effective 07/01/2020**

Meals Allowable	In-State	Out-of- State	When Leaving Before	When Returning After
Breakfast	\$6.00	\$10.00	5:31 AM	7:59 AM
Lunch	\$14.00	\$18.00	11:31 AM	12:59 PM
Dinner	\$20.00	\$28.00	5:31 PM	7:59 PM
Total per day	\$40.00	\$56.00		

MILEAGE ALLOWANCE PRIVATE CAR

When district vehicle is NOT available: \$.47/mile

Certified Staff

BRANDON VALLEY SCHOOL DISTRICT 49-2 Contracts Approved For 2020-21 School Year

Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Lindsey Abens	Intermediate School Teaching Position	BA	\$46,754.00			9 mos.	\$1,517	\$48,271
Jodi Ackerman	Elementary Vocal Music	BA+15	\$54,534.00	Elementary Music Assistant MS Play Director 6th Grade Chorus 7th/8th Grade Chorus	\$341 \$619 \$341 \$680	9 mos.	\$1,603	\$58,118
Laurie Adams	Elementary Teaching Position	BA+15	\$64,328.00			9 mos.	\$1,711	\$66,039
Jared Ailts	High School Teaching Position	MA	\$48,685.00			9 mos.	\$1,538	\$50,223
Sarah Andera	Teacher for the Deaf & Hard of Hearing	BA	\$53,325.00			9 mos.	\$1,589	\$54,914
Kent Anderson	High School Teaching Position	MA+30	\$71,365.00	Assistant Football	\$5,670	9 mos.	\$1,789	\$78,824
Nicole Anderson-Gappa	Elementary Teaching Position	BA+15	\$53,215.00			9 mos.	\$1,588	\$54,803
Macy Archer	District Speech/ Language Clinician	MA	\$49,751.00			9 mos.	\$1,550	\$51,301
Kyle Babb	Special Services Director	MA+30	\$98,729.00			9 mos.	\$1,500	\$100,229
Tammy Bailey	High School Teaching Position	BA+15	\$64,725.00			9 mos.	\$1,715	\$66,440
Teresa Bastian	Special Education Teaching Position	MA	\$58,608.00			9 mos.	\$1,648	\$60,256
Kimberly Becker	Elementary Teaching Position	BA+15	\$52,105.00			9 mos.	\$1,576	\$53,681
Shelly Berg	District Orchestra Dir./ Music Instructor	MA+15	\$61,541.00	High School/Middle School Orchestra	\$7,553	9 mos.	\$1,680	\$70,774
Megan Bertsch	Elementary Teaching Position	BA	\$49,390.00			9 mos.	\$1,546	\$50,936
Erin Bisbee	Elementary Teaching Position	BA+15	\$53,926.00			9 mos.	\$1,596	\$55,522
Jason Bisbee	Middle School Teaching Position	BA+15	\$55,867.00	Head 8th Grade Boys Basketball Assistant Football	\$3,137 \$4,772	9 mos. 9 mos.	\$1,617	\$65,393
Chase Bitterman	Special Education Teaching Position	BA	\$47,361.00			9 mos.	\$1,523	\$48,884
Morgan Bitton	Special Education Teaching Position	BA	\$48,349.00			9 mos.	\$1,534	\$49,883
Lindsey Block	Intermediate School Teaching Position	BA	\$47,682.00			9 mos.	\$1,527	\$49,209
Taylor Blossom	Special Education Teaching Position	BA	\$47,054.00			9 mos.	\$1,520	\$48,574
Adam Bobzien	Elementary Teaching Position	BA+15	\$54,710.00	Strength Training Coach	\$13,932	9 mos.	\$1,605	\$70,247
Morgan Bobzien	Elementary Teaching Position	MA	\$53,215.00			9 mos.	\$1,588	\$54,803
Dacia Boehrens	Elementary Adapted P.E. Teaching Position	MA	\$50,124.00			9 mos.	\$1,554	\$51,678
Marcel Boscajlon	Elementary Teaching Position	BA+15	\$68,883.00			9 mos.	\$1,761	\$70,644
Brandy Brakke	Elementary Teaching Position	MA	\$51,767.00			9 mos.	\$1,572	\$53,339
Teresa Brandsrud	District Speech/ Language Clinician	BA+15	\$57,558.00			9 mos.	\$1,636	\$59,194
Sonja Braucht	Middle School Teacher Position	MA+15	\$49,751.00	MS Yearbook Advisor	\$722	9 mos.	\$1,550	\$52,023
Dylan Briest	MS/Special Education Teaching Position	MA+15	\$58,150.00	Head MS Track & Field Assistant Football	\$3,005 \$4,826	9 mos. 9 mos.	\$1,643	\$67,624
Julie Brummels	Elementary Teaching Position	MA	\$48,012.00			9 mos.	\$1,531	\$49,543
Maggie Bryant	High School Teaching Position	MA	\$49,031.00			9 mos.	\$1,542	\$50,573
Molly Calkins	District Language/ Speech Clinician	MA	\$57,858.00			9 mos.	\$1,639	\$59,497
Dan Canfield	High School Teaching Position	MA	\$51,167.00			9 mos.	\$1,565	\$52,732
Aaron Carroll	Intermediate School Teaching Position	BA	\$50,785.00	Head MS Boys Basketball	\$2,977	9 mos.	\$1,561	\$55,323
Emily Carroll	High School Teaching Position	BA	\$50,402.00	Assistant Softball	\$3,594	9 mos.	\$1,557	\$55,553
Scott Carroll	Intermediate School Teaching Position	BA+15	\$55,371.00	Special Olympics Coordinator	\$3,859	9 mos.	\$1,623	\$61,853
Suzanne Carroll	Middle School Teaching Position	BA+15	\$55,349.00			9 mos.	\$1,612	\$56,961
Jennifer Chicoine	Special Education Teaching Position	MA	\$51,323.00			9 mos.	\$1,567	\$52,890
Jamee Childress	Elementary Teaching Position	BA	\$47,682.00			9 mos.	\$1,527	\$49,209
Corey Christensen	Intermediate School Teaching Position	BA	\$52,226.00	Head Softball Coach	\$5,569	9 mos.	\$1,577	\$59,372
Matthew Christensen	High School Teaching Position	MA+15	\$58,854.00	Head 7th Grade Girls Basketball Assistant Football	\$3,175 \$4,720	9 mos. 9 mos.	\$1,650	\$68,399
Rebecca Corlew	High School Teaching Position	MA	\$51,445.00			9 mos.	\$1,568	\$53,013
Alaina Cuka	High School Teaching Position	BA	\$47,682.00			9 mos.	\$1,527	\$49,209
Sarah Darling	Elementary Teaching Position	BA+15	\$51,825.00			9 mos.	\$1,573	\$53,398
Katherine Davidson	District Psychologist (186 Days)	MA	\$61,197.00			9 mos.	\$1,676	\$62,873
Stacy DeBoer	Elementary Teaching Position	BA+15	\$67,463.00			9 mos.	\$1,745	\$69,208
Brent Deckert	Middle School Teaching Position	MA	\$62,128.00	Head Boys Basketball	\$7,913	9 mos.	\$1,686	\$71,727
Kayla Deitering	Elementary Teaching Position	BA	\$48,012.00			9 mos.	\$1,531	\$49,543

BRANDON VALLEY SCHOOL DISTRICT 49-2
Contracts Approved For 2020-21 School Year

Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Sue Dekker	Elementary Teaching Position	BA+15	\$58,736.00			9 mos.	\$1,649	\$60,385
Megan Dieren	JK-6 Distance Learning Teacher	BA	\$50,402.00			9 mos.	\$1,557	\$51,959
Malle Driscoll	High School Teaching Position	BA	\$47,682.00	Jr. Class Advisor	\$1,017	9 mos.	\$1,527	\$50,226
Amy Dulaney	District Speech Clinician	MA+15	\$53,215.00			9 mos.	\$1,588	\$54,803
Jeff Duncanson	Elementary Teaching Position	BA+15	\$62,457.00			9 mos.	\$1,690	\$64,147
Carolyn Ebright	High School Teaching Position	MA+30	\$62,114.00			9 mos.	\$1,686	\$63,800
Kelly Eichelberg	HS/Special Education Teaching Position	MA+30	\$62,120.00	Three (3) Days Extended Contract	\$1,030	9 mos.	\$1,686	\$64,836
Mary Erickson	District Librarian	MA+30	\$65,520.00			9 mos.	\$1,724	\$67,244
Stacia Ericsson	Middle School Teaching Position	BA+15	\$54,874.00			9 mos.	\$1,606	\$56,480
Amber Ernste	Elementary Teaching Position	MA+30	\$59,155.00			9 mos.	\$1,654	\$60,809
Lindsey Farmen	Intermediate School Teaching Position	BA	\$49,377.00			9 mos.	\$1,546	\$50,923
Christina Feenstra	Elementary Teaching Position	BA+15	\$57,540.00			9 mos.	\$1,636	\$59,176
Sarah Felder	Elementary Teaching Position	BA	\$51,323.00			9 mos.	\$1,567	\$52,890
Cindy Feyerisen	Middle School Teaching Position	MA+15	\$62,285.00			9 mos.	\$1,688	\$63,973
Lindsey Fieggen	High School Teaching Position	BA	\$48,349.00	HS Yearbook	\$3,459	9 mos.	\$1,534	\$53,342
Bailey Fitzgerald	Elementary Teaching Position	BA	\$48,012.00			9 mos.	\$1,531	\$49,543
Jill Fiint	Elementary Teaching Position	MA+30	\$59,125.00			9 mos.	\$1,653	\$60,778
Jeff Fode	Elementary/Middle School Teaching Position	BA	\$52,852.00	Elementary Music	\$348	9 mos.	\$1,584	\$54,784
Rachael Fode	Elementary Teaching Position	BA	\$49,031.00			9 mos.	\$1,542	\$50,573
Susan Foster	Fred Assam Elementary Principal	MA	\$91,699.00			10 mos.	\$2,399	\$94,098
Amy Frantzen	HS/Special Education Teaching Position	MA+30	\$66,087.00			9 mos.	\$1,730	\$67,817
Blossom Freeborn	Elementary Teaching Position	MA	\$49,751.00			9 mos.	\$1,550	\$51,301
Bill Freking	High School Assistant Principal	MA+15	\$84,315.00			9 mos.	\$2,327	\$86,642
Lisa Fucello	High School Teaching Position	BA+15	\$52,907.00			9 mos.	\$1,585	\$54,492
Jeff Ganschow	Elementary Teaching Position	BA+15	\$54,031.00	Assistant HS Boys Basketball Assistant Girls Tennis	\$4,541 \$2,748	9 mos.	\$1,597	\$62,917
Matthew Gappa	Elementary Teaching Position	BA	\$52,711.00			9 mos.	\$1,582	\$54,293
Chad Garrow	High School Teaching Position	BA+15	\$57,593.00	Assistant HS Track & Field Head Football	\$4,200 \$7,475	9 mos.	\$1,636	\$70,904
Roxie Geerdes	Middle School Teaching Position	MA+30	\$69,052.00	8th Grade Volleyball	\$3,765	9 mos.	\$1,763	\$74,580
Todd Geerdes	Middle School Teaching Position	BA+15	\$65,775.00	Head Boys Golf Head Girls Golf	\$5,423 \$5,382	9 mos.	\$1,727	\$78,307
Mary Gile	Elementary Teaching Position	MA+15	\$65,252.00			9 mos.	\$1,721	\$66,973
Scott Giles	Elementary Teaching Position	BA+15	\$58,117.00	Assistant MS Girls Basketball	\$2,680	9 mos.	\$1,642	\$62,439
Sara Gillis	District ~Gifted Education Teaching Position	MA	\$49,390.00			9 mos.	\$1,546	\$50,936
Jillian Grabinski	Elementary Teaching Position	BA	\$48,012.00			9 mos.	\$1,531	\$49,543
Brittany Green	High School Teaching Position	BA+15	\$50,504.00			9 mos.	\$1,558	\$52,062
Thomas Grode	High School Teaching Position	MA+30	\$65,232.00			9 mos.	\$1,721	\$66,953
Terry Gullickson	Middle School/High School Teaching Position	BA+15	\$72,781.00	High School Vocal Music Spring School Musical Assistant	\$3,797 \$3,263	9 mos.	\$1,804	\$81,645
Paula Hagen	Gifted Ed/Intermediate Teaching Position	MA	\$51,767.00			9 mos.	\$1,572	\$53,339
Dena Halar	High School Teaching Position	BA	\$47,682.00	MS Head Girls Basketball	\$2,684	9 mos.	\$1,527	\$51,893
Emily Harris	Elementary Teaching Position	BA	\$46,754.00			9 mos.	\$1,517	\$48,271
Jennifer Hart	Intermediate School Guidance Counselor	MA+30	\$59,497.00			9 mos.	\$1,657	\$61,154
Sarah Harte	Elementary Teaching Position	MA	\$53,215.00			9 mos.	\$1,588	\$54,803
Andrea Hatlestad	Elementary Teaching Position	BA	\$49,032.00			9 mos.	\$1,542	\$50,574
Keegan Hecht	High School Teaching Position	BA+15	\$48,349.00			9 mos.	\$1,534	\$49,883
Ty Hentschel	Operations Manager	MA	\$93,290.00			12 mos.	\$1,500	\$94,790

BRANDON VALLEY SCHOOL DISTRICT 49-2
Contracts Approved For 2020-21 School Year

Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Jordan Heeren	Elementary Teaching Position	BA	\$47,361.00			9 mos.	\$1,523	\$48,884
Cathie Herbers	Elementary Teaching Position	BA+15	\$52,549.00			9 mos.	\$1,581	\$54,130
Jenessa Herman	Special Education Teaching Position	BA	\$46,754.00			9 mos.	\$1,517	\$48,271
Annika Hietpas	Special Education Teaching Position	BA	\$47,054.00			9 mos.	\$1,520	\$48,574
Kelsey Hoff	Middle School Teaching Position	MA	\$53,052.00			9 mos.	\$1,586	\$54,638
Kristin Hofkamp	Robert Bennis Elementary Principal	MA+15	\$83,755.00			9 mos.	\$2,321	\$86,076
Allen Hogie	High School Teaching Position	MA+30	\$73,256.00			9 mos.	\$1,809	\$75,065
Merle Horst	Brandon Elementary Principal	MA	\$97,412.00			10 mos.	\$2,455	\$99,867
Darcie Horstmeyer	Middle School Teaching Position	MA	\$51,322.00			9 mos.	\$1,567	\$52,889
Paula Huber	Elementary Teaching Position	MA	\$53,738.00			9 mos.	\$1,594	\$55,332
Delwyn Hubers	Intermediate School Teaching Position	MA+30	\$71,814.00	Elementary Band	\$652	9 mos.	\$1,794	\$74,260
Jessica Hunsaid	Elementary Teaching Position	MA+15	\$55,696.00	Assistant MS Track & Field	\$2,672	9 mos.	\$1,615	\$59,983
Mallory Husher	Middle School Teaching Position	BA+15	\$49,299.00	Assistant MS Volleyball	\$2,516	9 mos.	\$1,545	\$53,360
Teri Huska	Elementary Teaching Position	BA+15	\$56,442.00			9 mos.	\$1,624	\$58,066
Alyssa Johnson	Elementary Teaching Position	MA	\$51,698.00			9 mos.	\$1,571	\$53,269
Andrew Johnson	Elementary Teaching Position	MA+30	\$61,520.00			9 mos.	\$1,680	\$63,200
Jamie Johnson	Special Education Teacher Position	BA	\$50,905.00			9 mos.	\$1,562	\$52,467
Lisa Johnson	Elem/Special Education Teaching Position	BA+15	\$63,067.00	Fifteen (15) day extended	\$5,226	9 mos.	\$1,697	\$69,990
Melissa Johnson	High School Teaching Position	MA+15	\$62,425.00			9 mos.	\$1,690	\$64,115
Debra Jones	Elementary Teaching Position	BA+15	\$67,435.00			9 mos.	\$1,745	\$69,180
Stephanie Jorgensen	District Psychologist (186 Days)	MA	\$61,821.00			9 mos.	\$1,683	\$63,504
Katie Jurgensen	HS/Special Education Teaching Position	MA+30	\$59,535.00			9 mos.	\$1,658	\$61,193
Erica Karl	Elementary Teaching Position	BA	\$48,685.00			9 mos.	\$1,538	\$50,223
Amy Kasten	High/Elementary School Teaching Position	BA	\$49,390.00			9 mos.	\$1,546	\$50,936
Lilian Keough	District ELL/ESL Teaching Position	BA+15	\$48,685.00			9 mos.	\$1,538	\$50,223
Michelle Kieffer	Elementary Reading Specialist	BA	\$48,012.00			9 mos.	\$1,531	\$49,543
Pamela Klenner	District Elementary Librarian	MA+15	\$52,225.00			9 mos.	\$1,577	\$53,802
Karen Kluin	Elementary Reading Specialist	MA+30	\$65,762.00			9 mos.	\$1,727	\$67,489
Alison Knutson	High School Teaching Position	BA	\$46,754.00	FFA Advisor	\$2,645	9 mos.	\$1,517	\$50,916
Cassandra Kocer	Elementary Reading Specialist	BA+15	\$50,977.00	Assistant HS Boys Tennis	\$2,684	9 mos.	\$1,563	\$55,224
Casius Kocer	Intermediate School Teaching Position	BA	\$49,751.00			9 mos.	\$1,550	\$51,301
Mariah Koch	Middle School Teaching Position	BA+15	\$48,348.00	Assistant Competitive Cheer	\$3,423	9 mos.	\$1,534	\$53,305
Vickie Kolb	Elementary Guidance Counselor	MA+30	\$91,653.00			9 mos.	\$2,013	\$93,666
Stacy Kolbeck	High School Teaching Position	MA+15	\$51,767.00			9 mos.	\$1,572	\$53,339
Brent Kramer	Elementary Teaching Position	BA+15	\$53,461.00			9 mos.	\$1,591	\$55,052
Merissa Kringen	Elementary Teaching Position	BA+15	\$52,131.00			9 mos.	\$1,576	\$53,707
Joe Krivarchka	Elementary Teaching Position	MA	\$52,297.00	Freshman Football	\$3,382	9 mos.	\$1,578	\$57,257
Chelsea Kroger	Elementary Teaching Position	BA	\$47,360.00			9 mos.	\$1,523	\$48,883
Kyla Kroger	Elementary Teaching Position	BA	\$48,685.00			9 mos.	\$1,538	\$50,223
Kim Kueter	Elementary Teaching Position	BA+15	\$65,775.00			9 mos.	\$1,727	\$67,502
Andrea Lahrs	Middle School Teaching Position	BA	\$48,685.00			9 mos.	\$1,538	\$50,223
Katherine Lane	Elementary Teaching Position	BA	\$49,032.00	Head Competitive Cheer Advisor Fall Sideine Cheer Advisor	\$5,583 \$2,267	9 mos.	\$1,542	\$58,424
Jarod Larson	District Superintendent	Doctorate	\$178,862.00			12 mos.	\$1,500	\$180,362
Dawn Leenderts	Elem/Special Education Teaching Position	MA+15	\$59,388.00			9 mos.	\$1,656	\$61,044
Alexis Lewis	Elementary Teacher Position	BA	\$47,054.00	Assistant HS Girls Soccer	\$3,484	9 mos.	\$1,520	\$52,058
Layne Lewis	Intermediate School Teaching Position	BA	\$47,360.00	MS Assistant Girls Basketball	\$2,478	9 mos.	\$1,523	\$51,361
Kara Likness	High School Guidance Counselor	MA	\$49,032.00	Ten (10) Days Extended Contract	\$2,709	9.5 mos.	\$1,542	\$53,283
Erin Lindner	Elementary Teaching Position	MA	\$52,711.00			9 mos.	\$1,582	\$54,293
Cody Linneweber	Elementary Teaching Position	BA	\$49,032.00			9 mos.	\$1,542	\$50,574

BRANDON VALLEY SCHOOL DISTRICT 49-2
Contracts Approved For 2020-21 School Year

Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Calvin Lipetzky	Middle School Instrumental Music	BA	\$48,012.00	Assistant Marching Band Middle School Band	\$4,195 \$3,146	9 mos.	\$1,531	\$56,884
Melissa Livingston	Elementary Teaching Position	MA+15	\$60,010.00			9 mos.	\$1,663	\$61,673
Jeff Lockner	Intermediate School Teaching Position	MA	\$54,852.00	10th Girls Basketball Assistant Boys Golf	\$4,605 \$2,799	9 mos.	\$1,606	\$63,862
Leah Lockner	High School Teaching Position	BA+15	\$54,817.00			9 mos.	\$1,606	\$56,423
Justin Lovrien	High School Teaching Position	MA+30	\$62,352.00			9 mos.	\$1,689	\$64,041
Michelle Lubinus	Intermediate School Teaching Position	BA+15	\$55,829.00			9 mos.	\$1,617	\$57,446
Laura Lueders	Elementary Teaching Position	MA	\$49,031.00			9 mos.	\$1,542	\$50,573
Paul Lundberg	Business Manager	MBA	\$142,111.00			12 mos.	\$1,500	\$143,611
Alyssa Lutz	Elementary Teaching Position	BA+15	\$50,320.00			9 mos.	\$1,556	\$51,876
Christine Manitz	Special Education Teaching Position	BA+15	\$52,711.00			9 mos.	\$1,582	\$54,293
Randy Marso	Activities Director	MA	\$100,913.00			10 mos.	\$2,489	\$103,402
Justin Mashlan	Intermediate School Teaching Position	BA+15	\$57,621.00	9th Grade Football Assistant HS Track & Field	\$3,908 \$4,941	9 mos.	\$1,637	\$68,107
Nicholas Massmann	HS/Special Education Teaching Position	MA	\$53,052.00			9 mos.	\$1,586	\$54,638
Mandy Maynard	Special Education Teaching Position	MA	\$54,290.00			9 mos.	\$1,600	\$55,890
Coty McGuire	Elementary Teaching Position	BA+15	\$53,743.00	Assistant HS Volleyball	\$4,415	9 mos.	\$1,594	\$59,752
Heidi McNamara	Elementary Teaching Position	BA	\$47,682.00			9 mos.	\$1,527	\$49,209
Tom Meester	Middle School Teaching Position	MA	\$48,012.00	Head MS Wrestling	\$2,895	9 mos.	\$1,531	\$52,438
Heidi Meier	Elementary Teaching Position	BA	\$50,785.00			9 mos.	\$1,561	\$52,346
Tyson Metzger	Intermediate School Teaching Position	BA	\$51,560.00	MS Assistant Boys Basketball	\$2,497	9 mos.	\$1,570	\$55,627
Kayla Miller	District Language/ Speech Clinician	MA	\$48,349.00			9 mos.	\$1,534	\$49,883
Kimberly Moots	Elementary Teaching Position	BA	\$48,012.00			9 mos.	\$1,531	\$49,543
Mary Mudder	Special Education Teaching Position	MA+30	\$55,445.00			9 mos.	\$1,613	\$57,058
Matt Mueller	Intermediate School Teaching Position	BA+15	\$53,498.00	9th Grade Football Assistant HS Track & Field	\$3,540 \$3,624	9 mos.	\$1,591	\$62,253
Katie Murdy	High School Guidance Counselor	MA	\$50,124.00	Ten (10) Days Extended Contract	\$2,769	9.5 mos.	\$1,554	\$54,447
Christine Murtha	District ELL/ESL Teaching Position	BA	\$49,377.00			9 mos.	\$1,546	\$50,923
Dan Murtha	Middle School Teaching Position	BA	\$50,124.00			9 mos.	\$1,554	\$51,678
Hilary Neisteadt	Middle School Teaching Position	BA	\$50,504.00			9 mos.	\$1,558	\$52,062
Amanda Nelson	Middle School Principal	MA	\$74,095.00	MS Activities Coordinator	\$4,385	10 mos.	\$2,269	\$80,749
Angela Nelson	Elementary Guidance Counselor	MA+30	\$52,339.00			9 mos.	\$1,578	\$53,917
Chad Nelson	High School Teaching Position	BA+15	\$57,540.00	Regional Art Competition Director	\$1,179	9 mos.	\$1,636	\$60,355
Sherri Nelson	Director of Instruction	MA	\$92,823.00			12 mos.	\$1,500	\$94,323
Tyler Nettetstad	High School Instrumental Music Teaching Position	BA	\$49,751.00	Head Marching Band High School Band	\$6,765 \$3,470	9 mos.	\$1,550	\$61,536
Robin Nipp	Special Education Teaching Position	MA	\$54,336.00			9 mos.	\$1,600	\$55,936
Jill Nuebel	Elementary Teaching Position	BA+15	\$61,942.00			9 mos.	\$1,684	\$63,626
Jeffrey O'Connell	Middle School Teaching Position	MA	\$49,575.00	Assistant MS Track & Field	\$2,516	9 mos.	\$1,548	\$53,639
Roxie Ohlson	High School Teaching Position	MA+15	\$51,322.00			9 mos.	\$1,567	\$52,889
Angie Olson	Elementary Teaching Position	BA	\$50,505.00			9 mos.	\$1,558	\$52,063
Brady Olson	Middle School Teaching Position	MA	\$55,398.00			9 mos.	\$1,612	\$57,010
Tammy Osheim	Elementary Guidance Counselor	MA+30	\$65,042.00			9 mos.	\$1,719	\$66,761
Derek Outland	High School Teaching Position	MA+30	\$61,914.00	Head HS Wrestling	\$6,880	9 mos.	\$1,684	\$70,478
Tanya Palmer	Valley Springs Elementary Principal (50%)	MA+15	\$38,560.00	Elementary Reading Specialist (50%)	\$29,710	10 mos.	\$1,950	\$70,220
Kristina Pappas	Special Education Teaching Position	MA+15	\$53,938.00			9 mos.	\$1,596	\$55,534
Cassie Pearson	Elementary Teaching Position	MA	\$51,322.00			9 mos.	\$1,567	\$52,889
Rick Pearson	Intermediate School Principal	MA	\$74,095.00	District Assessment Coordinator	\$4,385	10 mos.	\$2,269	\$80,749
Jill Pederson	Elementary Teaching Position	MA+15	\$60,651.00			9 mos.	\$1,670	\$62,321

BRANDON VALLEY SCHOOL DISTRICT 49-2
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Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Anne Peters	Elementary Teaching Position	BA+15	\$55,867.00			9 mos.	\$1,617	\$57,484
Jonathan Peters	Intermediate School Teaching Position	BA+15	\$54,710.00			9 mos.	\$1,605	\$56,315
April Peterson	District Speech/ Language Clinician	MA	\$52,338.00			9 mos.	\$1,578	\$53,916
Naome Poppe	High School Teaching Position	BA+15	\$55,165.00	Winter Sideline Cheer Advisor	\$3,981	9 mos.	\$1,610	\$60,756
Brianna Postma	Middle School Teaching Position	BA+15	\$48,685.00	Assistant HS Girls Golf	\$2,684	9 mos.	\$1,538	\$52,907
JoAnn Presler	Elementary Teaching Position	MA+30	\$56,765.00			9 mos.	\$1,627	\$58,392
Kraig Presler	High School Teaching Position	BA+15	\$62,617.00	Assistant MS Wrestling	\$2,673	9 mos.	\$1,692	\$66,982
Carson Pruett	High School Teaching Position	BA	\$46,754.00			9 mos.	\$1,517	\$48,271
Andrea Pudwill	Elementary Teaching Position	BA+15	\$53,784.00			9 mos.	\$1,594	\$55,378
Michael Putnam	Intermediate School Teaching Position	MA+15	\$53,999.00	Assistant HS Track & Field Freshman Boys Basketball	\$3,787 \$3,860	9 mos.	\$1,597	\$59,383
Allison Rasmussen	Special Education Teaching Position	BA	\$51,167.00			9 mos.	\$1,565	\$52,732
Emily Rasmussen	Elementary Teaching Position	BA+15	\$50,125.00			9 mos.	\$1,554	\$51,679
Jessica Rasmussen	Elementary Teaching Position	BA	\$47,682.00			9 mos.	\$1,527	\$49,209
Jami Ray	District Language/ Speech Clinician	MA+15	\$60,590.00			9 mos.	\$1,670	\$62,260
Daniel Reed	Special Education Teaching Position	MA	\$49,751.00			9 mos.	\$1,550	\$51,301
Matthew Reese	District Psychologist (186 Days)	MA+30	\$64,470.00	Head MS Football	\$2,896	9 mos.	\$1,701	\$69,067
Gina Reif	High School Teaching Position	MA+15	\$61,428.00	Head Oral Interpretation (Fall) NFL-Oral Interpretation (Winter)	\$3,950 \$3,950	9 mos.	\$1,679	\$71,007
Lisa Reinschmidt	Intermediate School Teaching Position	MA	\$49,391.00			9 mos.	\$1,546	\$50,937
Baylee Relf	Intermediate School Teaching Position	BA	\$47,054.00			9 mos.	\$1,520	\$48,574
Erin Rieff	Elementary Teaching Position	BA	\$52,711.00			9 mos.	\$1,582	\$54,293
Molly Ring	Middle School Teaching Position	MA+30	\$58,843.00			9 mos.	\$1,650	\$60,493
Amanda Ringling	Middle School Teaching Position	BA	\$49,751.00			9 mos.	\$1,550	\$51,301
Jeremy Risty	High School Teaching Position	MA+30	\$59,717.00			9 mos.	\$1,660	\$61,377
Katherine Rivers	Middle/Intermediate Teaching Position	BA	\$47,360.00	Assistant Oral Interp	\$2,664	9 mos.	\$1,523	\$51,547
Jodi Robertson	Middle School Guidance Counselor	MA	\$49,751.00			9 mos.	\$1,550	\$51,301
Marshall Rogers	Elementary Teaching Position	MA	\$50,558.00	Assistant MS Football Assistant MS Track & Field	\$2,516 \$2,478	9 mos.	\$1,559	\$57,111
Adam Rothenberger	High School Teaching Position	MA	\$53,215.00	Head Boys Tennis Head Girls Tennis	\$5,286 \$5,286	9 mos.	\$1,588	\$65,375
Kali Rowe	High School Teaching Position	BA	\$48,012.00			9 mos.	\$1,531	\$49,543
Danylle Rozier	Elementary Teaching Position	MA+15	\$52,669.00			9 mos.	\$1,582	\$54,251
Sherrí Rygh	Elementary Orchestra	BA	\$49,377.00	Elementary Orchestra	\$434	9 mos.	\$1,546	\$51,357
Emily Sandager	Elementary Teaching Position	BA	\$48,348.00	Assistant MS Volleyball	\$2,538	9 mos.	\$1,534	\$52,420
Hayley Schacht	Elementary Teaching Position	MA	\$49,390.00			9 mos.	\$1,546	\$50,936
Chad Schaeffer	Middle School Teaching Position	MA+15	\$51,322.00			9 mos.	\$1,567	\$52,889
Beth Schaffer	Elementary Teaching Position	BA+15	\$58,750.00			9 mos.	\$1,649	\$60,399
Laura Schenk	Intermediate School Teaching Position	MA	\$54,896.00	6th Grade Band	\$2,748	9 mos.	\$1,607	\$59,251
Cynthia Schilf	Middle School Teaching Position	MA	\$54,701.00			9 mos.	\$1,604	\$56,305
Kayla Schindling	Intermediate School Teaching Position	MA	\$50,504.00			9 mos.	\$1,558	\$52,062
Mark Schlekeway	High School Principal	MA	\$110,000.00			12 mos.	\$1,500	\$111,500
Kory Scholten	Elementary Teaching Position	BA+15	\$54,710.00	MS Assistant Football	\$2,538	9 mos.	\$1,605	\$58,853
Tara Scholten	Elementary Teaching Position	BA+15	\$55,867.00			9 mos.	\$1,617	\$57,484
Benjamin Schultz	Elementary Teaching Position	BA	\$47,682.00	Assistant Middle School Track Assistant HS Cross Country MS Assistant Boys Basketball	\$2,477 \$3,511 \$2,497	9 mos.	\$1,527	\$57,694
Caitlyn Schwabach	Middle School Teaching Position	BA	\$47,361.00			9 mos.	\$1,523	\$48,884
Sharon Schwabach	Intermediate School Teaching Position	BA	\$49,377.00	MS Play Director	\$734	9 mos.	\$1,546	\$51,657
Shelby Selland	Middle School Teaching Position	BA	\$47,054.00	Freshman Girls Basketball	\$3,484	9 mos.	\$1,520	\$52,058

BRANDON VALLEY SCHOOL DISTRICT 49-2
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Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Gina Sershen	Intermediate School Teaching Position	BA+15	\$53,215.00			9 mos.	\$1,588	\$54,803
Martha Sewell	Middle School/High School Teaching Position	BA	\$52,396.00			9 mos.	\$1,579	\$53,975
Cassandra Shutes	Elementary Teaching Position	MA+15	\$52,338.00			9 mos.	\$1,578	\$53,916
Jayna Silvernail	Elementary Teaching Position	BA	\$48,685.00			9 mos.	\$1,538	\$50,223
Jennifer Simmons	Middle School Teaching Position	BA+15	\$49,972.00			9 mos.	\$1,552	\$51,524
Melanie Sittig	High School Teaching Position	BA+15	\$55,563.00	One Act Play Director Drama Club Advisor HS Fall Play Director Spring Musical Director	\$2,657 \$1,687 \$3,138 \$2,870	9 mos.	\$1,614	\$67,529
Kim Skibsted	Technology & STEM/ BVIS Teaching Position	MA	\$54,293.00	Three (3) Days Extended Contract	\$900	9 mos.	\$1,600	\$56,793
Nick Skibsted	Intermediate School Principal	MA	\$89,243.00			10 mos.	\$2,354	\$91,597
Jennifer Smedsrud	Middle School Teaching Position	MA	\$53,738.00			9 mos.	\$1,594	\$55,332
Stephanie Sparks	Special Education Teaching Position	BA+15	\$53,215.00			9 mos.	\$1,588	\$54,803
Wendy Sports	MS/Special Education Teaching Position	BA+15	\$53,461.00			9 mos.	\$1,591	\$55,052
Mark Stadem	High School Teaching Position	MA+30	\$69,375.00			9 mos.	\$1,767	\$71,142
Brenda Stahl	Special Education Teaching Position	MA	\$49,390.00			9 mos.	\$1,546	\$50,936
Eván Steemken	Elementary Teaching Position	BA	\$47,682.00			9 mos.	\$1,527	\$49,209
Michelle Stenwedel	High School Guidance Counselor	MA+15	\$60,373.00	Ten (10) Days Extended Contract	\$3,336	9.5 mos.	\$1,667	\$65,376
Sara Stone	Elementary Reading Specialist	MA+15	\$61,482.00			9 mos.	\$1,679	\$63,161
Jena Storm	Elementary Teaching Position	MA	\$49,751.00			9 mos.	\$1,550	\$51,301
Jennifer Strand	Intermediate School Teaching Position	MA+15	\$63,490.00			9 mos.	\$1,702	\$65,192
Nick Stroh	Intermediate School Teaching Position	BA+15	\$56,404.00			9 mos.	\$1,623	\$58,027
Diane Sturgeon	High School Teaching Position	BA+15	\$56,930.00			9 mos.	\$1,629	\$58,559
Troy Sturgeon	Intermediate School Teaching Position	BA+15	\$63,067.00	Head 7th Grade Football Head Track & Field	\$3,466 \$8,007	9 mos.	\$1,697	\$76,237
Molly Sundvold	High School Teaching Position	BA	\$46,754.00			9 mos.	\$1,517	\$48,271
Noel Sunne	Elementary Teaching Position	MA	\$52,070.00	Assistant MS Track & Field	\$2,583	9 mos.	\$1,575	\$56,228
Tim Syllaasen	Elementary Teaching Position	BA+15	\$57,523.00	10th Grade Boys Basketball Assistant Football	\$4,943 \$4,882	9 mos.	\$1,636	\$68,984
Diann Terpstra	High School Teaching Position	MA	\$59,437.00	Assistant HS Volleyball	\$4,455	9 mos.	\$1,657	\$65,549
Jennifer TerWee	Intermediate School Teaching Position	BA+15	\$62,646.00			9 mos.	\$1,692	\$64,338
Brad Thorson	Middle School Principal	Specialist	\$104,448.00			10 mos.	\$2,500	\$106,948
Ty Tietjen	Middle School Teaching Position	BA+15	\$58,007.00			9 mos.	\$1,641	\$59,648
Jeff Trout	High School Teaching Position	MA+30	\$64,617.00	Assistant HS Track & Field	\$4,306	9 mos.	\$1,714	\$70,637
Cassie Lithoven	Elementary Teaching Position	BA	\$49,751.00			9 mos.	\$1,550	\$51,301
Kristina Vanbuskirk	Elementary Teaching Position	MA	\$48,685.00			9 mos.	\$1,538	\$50,223
Hope VanderMaten	Special Education Teaching Position	BA	\$46,754.00			9 mos.	\$1,517	\$48,271
Jennifer Van Dyke	Elementary Teaching Position	MA	\$58,974.00			9 mos.	\$1,652	\$60,626
Jeremy VanHeel	Intermediate School Teaching Position	BA	\$51,322.00			9 mos.	\$1,567	\$52,889
Lila VanHorn	Special Education Teaching Position	BA+15	\$53,738.00			9 mos.	\$1,594	\$55,332
Chelsea VanLeur	Elementary Teaching Position	BA+15	\$53,194.00			9 mos.	\$1,588	\$54,782
Lorinda VanMaanen	Middle School Teaching Position	MA+15	\$51,322.00			9 mos.	\$1,567	\$52,889
Rebecca VanRoekel	Intermediate School Teaching Position	MA	\$53,215.00			9 mos.	\$1,588	\$54,803
Jerrid VanSloten	Elementary Teaching Position	BA	\$48,685.00			9 mos.	\$1,538	\$50,223
April Verburg	Elementary Teaching Position	BA+15	\$51,411.00	Elementary Music	\$331	9 mos.	\$1,568	\$53,310
Dian Versteeg	High School Teaching Position	MA+30	\$69,676.00			9 mos.	\$1,770	\$71,446
Erin Visser	Elementary Teaching Position	MA	\$55,349.00			9 mos.	\$1,612	\$56,961
Kristal Vugteveen	Special Education Teaching Position	BA	\$51,323.00			9 mos.	\$1,567	\$52,890
Bethany Waysman	High School Teaching Position	BA+15	\$57,221.00			9 mos.	\$1,632	\$58,853
Sara Weber	Middle School Teaching Position	MA	\$50,905.00			9 mos.	\$1,562	\$52,467
Natasha Wegner	High School Teaching Position	BA	\$48,348.00	9th Grade Volleyball	\$3,594	9 mos.	\$1,534	\$53,476
Sandra Westcott	Elementary Teaching Position	MA+15	\$62,965.00			9 mos.	\$1,696	\$64,661

BRANDON VALLEY SCHOOL DISTRICT 49-2
Contracts Approved For 2020-21 School Year

Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Kendra Westhoff	Elementary Teacher Position	BA	\$47,054.00			9 mos.	\$1,520	\$48,574
Christopher White	High School Teaching Position	MA	\$53,738.00	Quiz Bowl Advisor	\$1,067	9 mos.	\$1,594	\$56,399
Alexander Wiese	Intermediate School Teaching Position	BA	\$48,349.00			9 mos.	\$1,534	\$49,883
Stacey Wiese	Intermediate School Teaching Position	MA	\$50,895.00	Head MS Volleyball	\$2,749	9 mos.	\$1,562	\$55,206
Leah Williamson	Elementary Teaching Position	BA	\$49,391.00			9 mos.	\$1,546	\$50,937
Melinda Winter	High School Teaching Position (.85)	BA+15	\$47,686.00			9 mos.	\$1,443	\$49,129
Kathleen Woodard	Elem./Special Education Teaching Position	MA+30	\$74,167.00			9 mos.	\$1,820	\$75,987
Maggie Youngberg	HS Special Education Teaching Position	MA	\$50,123.00	Assistant HS Girls Basketball	\$4,300	9 mos.	\$1,554	\$55,977
Adam Zabih	High School Teaching Position	MA+15	\$48,012.00			9 mos.	\$1,531	\$49,543
Elaine Zell	Middle School Teaching Position	BA+15	\$57,860.00			9 mos.	\$1,639	\$59,499
Shalena Zeller	Intermediate School Teaching Position	BA+15	\$49,752.00			9 mos.	\$1,550	\$51,302
Michael Zerr	High School Teaching Position	BA+15	\$50,723.00	Assistant High School Football Head HS Girls Basketball	\$4,338 \$6,558	9 mos.	\$1,560	\$63,179
Mitchell Zerr	Middle School Teaching Position	MA+15	\$57,315.00			9 mos.	\$1,633	\$58,948
Title I Tutors								
Julie Forbes	Brandon Elementary	BA+15	\$44,352.00			9 mos.	\$1,490	\$45,842
Marette Grage	Brandon Elementary	BA	\$42,970.00	Head HS Volleyball	\$6,558	9 mos.	\$1,475	\$51,003
Co-Curricular								
Brent Becker	High School Assistant Softball Coach		\$3,681.00					\$3,681.00
Ashley Hoffman	Head Competitive Dance Team Coach		\$5,086.00					\$5,086.00
Chris Limmer	Head Boys Soccer Coach		\$5,330.00					\$5,330.00
Aubrey Lipetzky	Flag Corp Advisor		\$2,664.00					\$2,664.00
Emily Marotz	Assistant Marching Band Director		\$4,162.00					\$4,162.00
Jacob Shoup	Head Girls Soccer Coach		\$5,286.00					\$5,286.00
Nicholas Sittig	Assistant HS One-Act Play Director		\$1,859.00					\$1,859.00
Nicholas Sittig	Assistant HS Fall Play Director		\$2,272.00					\$2,272.00
Tony Thoreson	Assistant HS Track & Field Coach		\$4,600.00					\$4,600.00
Tony Thoreson	Head Cross Country Coach		\$5,244.00					\$5,244.00
Mike Walker	Assistant High School Wrestling Coach		\$4,162.00					\$4,162.00

Classified Staff

BRANDON VALLEY SCHOOL DISTRICT 49-2 Classified Employees for the 2020-21 School Year

Administrative Assistants

Jodi Arneson	Transportation	\$17.48 per hour
Ginger Earley	Fred Assam Elementary	\$16.00 per hour
Lynn Bartscher	High School	\$22.38 per hour
Nancy Brown	Middle School	\$20.91 per hour
Jeanie Bruggeman	High School	\$16.51 per hour
Sandra Cummings	Brandon Elementary	\$19.29 per hour
Amanda Henning	Special Services	\$17.52 per hour
Jessica Henson	High School	\$17.84 per hour
Merry Miller	Business Office	\$26.91 per hour
Tanis Rieffenberger	Intermediate School/Middle School	\$16.20 per hour
Karen Smook	Child Nutrition Services	\$16.49 per hour
Jennifer Swenson	Superintendent's Office	\$23.37 per hour
Lanette Thompson	Valley Springs Elementary	\$17.51 per hour
Terri Whipkey	Robert Bennis Elementary	\$18.65 per hour
Ralynn Whitelock	Intermediate School	\$16.94 per hour

District Print Shop

Kara Risty	Print Shop	\$16.10 per hour
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Business Office Assistant

Jim Schobert	Assistant Business Manager	\$69,682.00 annual
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Technology

Paul Berndt	Assistant Technology Coordinator	\$57,327.00 annual
Chuck Henson	Assistant Technology Coordinator	\$49,110.00 annual
Kristoffer Jones	Assistant Technology Coordinator	\$46,748.00 annual
Curt Vlaminc	Lead Technology Coordinator	\$73,119.00 annual

Theater Mgr./Comm. Ed. Director

Kevin Brick		\$100,423.00 annual
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Nurses

Wendy Bunker		\$42,732.00 annual
Melissa Garrow		\$48,274.00 annual
Ardis Moeller		\$41,017.00 annual
Renae Peyton		\$41,815.00 annual
Jacque Terveer-Gonseth		\$39,906.00 annual

BRANDON VALLEY SCHOOL DISTRICT 49-2
Classified Employees for the 2020-21 School Year

Educational Assistants

Erika Andersen	Spec. Educational Assistant	\$15.00 per hour
Anne Anderson	Spec. Educational Assistant	\$15.52 per hour
Kristin Anliker	Spec. Ed Educational Assistant	\$15.12 per hour
Amy Baier	Educational Assistant	\$15.87 per hour
Brandi Bauer	Spec. Educational Assistant	\$15.12 per hour
Christine Beck	Spec. Ed. Educational Assistant	\$15.92 per hour
Misti Becker (Braille)	Braille Instructor	\$21.71 per hour
Julie Brown	Spec. Ed. Educational Assistant	\$15.40 per hour
Stacey Bruce	Educational Assistant	\$15.62 per hour
Kelsey Christensen	Spec. Ed. Educational Assistant	\$15.17 per hour
Kerri Christensen	Spec. Ed. Educational Assistant	\$15.67 per hour
Kristi Christensen	Spec. Ed. Educational Assistant	\$15.40 per hour
Janna Conrad	Spec. Ed. Educational Assistant	\$15.00 per hour
Christine Dieters	Educational Assistant	\$15.87 per hour
Samantha Doerr	Spec. Ed. Educational Assistant	\$15.17 per hour
Diana Dooley	Educational Assistant	\$15.17 per hour
Theresa Doss	Educational Assistant	\$15.07 per hour
Nicole Durlfingler	Spec. Ed Educational Assistant	\$15.12 per hour
Hilary Engelsman	Spec. Ed. Educational Assistant	\$15.27 per hour
Stacy Fiegen	Spec. Ed. Educational Assistant	\$18.05 per hour
Susan Fritz	Spec. Ed. Educational Assistant	\$15.92 per hour
Andrea Gerritsen	Educational Assistant	\$15.17 per hour
Valerie Grieve	Spec. Ed. Educational Assistant	\$15.12 per hour
Danielle Hartog	Spec. Ed. Educational Assistant	\$15.12 per hour
Harlon Hendrick	Educational Assistant	\$15.12 per hour
Marcie Hendricks	Spec. Ed. Educational Assistant	\$15.12 per hour
Molly Hornor	Speech-Language Ed. Assistant	\$18.34 per hour
Aeriell Jastorff	Spec. Ed. Educational Assistant	\$15.12 per hour
Wilma Kirkeby	Educational Assistant	\$15.57 per hour
Kelly Kirlin	Educational Assistant	\$15.46 per hour
Jennifer Kranz	Educational Assistant	\$15.57 per hour
Michelle Krell	Spec. Ed. Educational Assistant	\$15.40 per hour
Joan Krueger	Educational Assistant	\$20.92 per hour
Karen Lentz	Spec. Ed. Educational Assistant	\$15.17 per hour
Ardis Lippert	Spec. Ed. Educational Assistant	\$15.27 per hour
Juanita Madetzke	Spec. Ed. Educational Assistant	\$20.97 per hour
Constance Mayo	Spec. Ed. Educational Assistant	\$15.72 per hour
Susan McCarthy	Educational Assistant	\$15.35 per hour
Molly McFarland	Educational Assistant	\$15.21 per hour
Sherri McNamara	Educational Assistant	\$20.92 per hour
Bradyn Medrano	Spec. Ed. Educational Assistant	\$15.00 per hour
Cindy Murphy	Educational Assistant	\$16.91 per hour
Renee Nichols	Spec. Ed. Educational Assistant	\$15.40 per hour
Susan Nifong	Spec. Ed. Educational Assistant	\$15.57 per hour
Susan Olson	Educational Assistant	\$18.78 per hour
Cassie Paulsen	Spec. Ed. Educational Assistant	\$15.57 per hour
Anita Pederson	Spec. Ed. Educational Assistant	\$15.90 per hour
Juli Peterson	Educational Assistant	\$15.12 per hour
Sherri Pickthorn	Spec. Ed. Educational Assistant	\$16.08 per hour
Penny Polasky	Spec. Ed. Educational Assistant	\$15.12 per hour
George Powell	Spec. Ed. Educational Assistant	\$15.00 per hour

BRANDON VALLEY SCHOOL DISTRICT 49-2
Classified Employees for the 2020-21 School Year

Educational Assistants

Page 2

Sara Rief	Spec. Ed. Educational Assistant	\$15.87 per hour
Traci Rohmiller	Spec. Ed. Educational Assistant	\$15.35 per hour
Jo Roozenboom	Educational Assistant	\$16.73 per hour
Jason Scheitler	Spec. Ed. Educational Assistant	\$15.17 per hour
Jennifer Schunke	Spec. Ed. Educational Assistant	\$15.17 per hour
Cindy Schwarz	Spec. Ed. Educational Assistant	\$15.35 per hour
Rhonda Sebert	Spec. Ed. Educational Assistant	\$15.00 per hour
Keren Shafer	Spec. Ed. Educational Assistant	\$15.35 per hour
Hazel Shuck	Spec. Ed. Educational Assistant	\$15.17 per hour
Catherine Smith	Spec. Ed Educational Assistant	\$15.46 per hour
Barb Sperlich	Educational Assistant	\$16.03 per hour
Jocelyn Sperlich	Spec. Ed. Educational Assistant	\$15.77 per hour
Alison Statera	Spec. Ed Educational Assistant	\$15.62 per hour
Hope Stultz	Spec. Ed Educational Assistant	\$15.40 per hour
Chelsea Sturdevant	Spec. Ed. Educational Assistant	\$25.00 per hour
Heather Swenson	Spec. Ed. Educational Assistant	\$15.17 per hour
Sara Tiffany	Spec. Ed. Educational Assistant	\$15.00 per hour
Judith Tschetter	Educational Assistant	\$15.92 per hour
Teri VanDenTop	Spec. Ed. Educational Assistant	\$15.87 per hour
Kelli Vellema	Educational Assistant	\$15.27 per hour
Jolene Weber	Spec. Ed. Educational Assistant	\$15.62 per hour

BRANDON VALLEY SCHOOL DISTRICT 49-2
Classified Employees for the 2020-21 School Year

Child Nutrition

Gay Anderson	Food Service Director	\$81,595.00 annual
Andrea Kruse	Registered Dietician	\$44,250.00 annual
Staci Anderson	Intermediate School	\$14.17 per hour
Erin Ashby	High School	\$14.07 per hour
Joanne Bennis	Robert Bennis Elementary	\$20.54 per hour
Jolene Benson	Brandon Elementary	\$17.08 per hour
Heidi Bilben	Fred Assam Elementary	\$14.02 per hour
Michelle Brady	Fred Assam Elementary	\$14.00 per hour
Susan Cavanaugh	Brandon Elementary	\$14.12 per hour
Tara Copple	High School	\$13.95 per hour
Lori Crumb	Intermediate School	\$14.35 per hour
Lori Daniels	Intermediate School	\$14.10 per hour
Kelli DeBoer	High School	\$14.00 per hour
Angel Dunham	Fred Assam Elementary Manager	\$17.40 per hour
Jennifer Duscher	Brandon Elementary	\$14.00 per hour
Chris Erickson	Middle School	\$20.03 per hour
Gail Grace	Fred Assam Elementary	\$14.05 per hour
Kristi Gregerson	Brandon Elementary Manager	\$17.93 per hour
Carolyn Grimmus	Valley Springs Elementary	\$14.05 per hour
Sarah Gruber	Middle School	\$14.00 per hour
Kristi Harkin	High School	\$14.00 per hour
Cheryl Hartog	High School	\$16.96 per hour
Kayla Houser	Middle School Manager	\$16.91 per hour
Kristi Houser	High School	\$14.15 per hour
Julie Kirby	High School	\$17.17 per hour
Brenda Lape	High School	\$14.05 per hour
Karen Lenz	Robert Bennis Elementary Manager	\$19.90 per hour
Laurie Love	Robert Bennis Elementary	\$18.79 per hour
Kayla Lubbers	Fred Assam Elementary	\$14.77 per hour
Kimberly Ludens	Fred Assam Elementary	\$13.95 per hour
Kelly Matzen	Robert Bennis Elementary	\$14.00 per hour
Traci Meyerink	Middle School	\$14.00 per hour
Dierdre Nelson	Brandon Elementary	\$14.35 per hour
Ginger Nelson	Middle School	\$15.91 per hour
Konnie Park	High School	\$14.02 per hour
Rebecca Peterson	Middle School	\$14.00 per hour
Crystal Reimers	Valley Springs Elementary Manager	\$17.23 per hour
Laura Reinsch	Intermediate School	\$14.02 per hour
Jennifer Roemen	Robert Bennis Elementary	\$14.00 per hour
Sheila Samsel	High School	\$13.95 per hour
Jasmine Sanderson	Intermediate School	\$14.00 per hour
Sonja Schmeling	Middle School	\$14.12 per hour
Linda Schoby	Intermediate School	\$14.67 per hour
Becky Smith	Robert Bennis Elementary	\$14.02 per hour
Melissa Symington	High School	\$14.37 per hour
Patsy Terveer	Brandon Elementary	\$21.04 per hour
Mary Thue	High School	\$14.10 per hour
Sandra VanVoorst	High School Manager	\$17.12 per hour
Laurie Veld	Intermediate School Manager	\$17.25 per hour

BRANDON VALLEY SCHOOL DISTRICT 49-2
Classified Employees for the 2020-21 School Year

Custodial & Grounds

Tony Thoreson	District Custodial Supervisor	\$70,950.00 annual
Adam Huisman	District Maintenance/Grounds Supervisor	\$58,871.00 annual
Rhonda Bachmeier	High School	\$15.69 per hour*
Amie Bennett	High School	\$15.55 per hour
Melissa Bennett	Fred Assam Elementary	\$15.55 per hour*
Melissa Burggraaf	Fred Assam Elementary	\$15.96 per hour*
Georgia Carlson	Middle School	\$21.74 per hour
Scott Carlson	Middle School	\$18.80 per hour*
Gregory Clemetson	Robert Bennis Elementary	\$16.92 per hour*
Michele Dandurand	High School	\$17.05 per hour*
Vernon Dandurand	Middle School	\$20.27 per hour*
Carol Egert	High School	\$16.42 per hour*
Harvey Gehrke	Maintenance	\$22.15 per hour
Heidi Gehrke	Supervisor-Fred Assam Elementary	\$17.00 per hour
Wayne Gehrke	Supervisor-Robert Bennis Elementary	\$17.15 per hour
Cliff Goebel	Valley Springs Elementary	\$23.32 per hour
Michael Heesch	High School	\$16.15 per hour*
Anthony Kuck	High School	\$16.42 per hour*
Laurie Kuck	Middle School	\$15.77 per hour*
Barb Langner	Supervisor-Intermediate School	\$20.25 per hour
Michael Langner	Supervisor-Grounds	\$17.63 per hour
Matthew Lentz	Supervisor-Brandon Elementary	\$18.21 per hour*
Sharon Martens-Pieper	Valley Springs Elementary	\$15.69 per hour*
Bob McNamara	Supervisor-Middle School	\$24.65 per hour
Lydia Morales	Brandon Elementary	\$15.77 per hour*
Rina Morales	Brandon Elementary	\$15.96 per hour*
Devon Morrill	Intermediate School	\$16.06 per hour*
Matthew Nelson	High School	\$15.55 per hour
Adam Olson	Supervisor- High School	\$17.91 per hour*
Eric Perkinson	Grounds	\$15.69 per hour
Gerald Schettler	Brandon Elementary	\$26.31 per hour*
Paul Scott	Grounds	\$16.15 per hour
Paul Swanson	Intermediate School	\$15.55 per hour*
Cathy VanLoh	Robert Bennis Elementary	\$16.15 per hour
Shane Weiland	High School	\$15.69 per hour*
Taylor Weiland	Robert Bennis Elementary	\$15.55 per hour*

*Receives Additional \$1.00/hour Night Differential Pay

BRANDON VALLEY SCHOOL DISTRICT 49-2
Classified Employees for the 2020-21 School Year

Transportation

David Moody	Transportation Director	\$62,070.00 annual
Cameron Cottrill	Transportation Mechanic	\$25.00 per hour
Christopher Southard	Assistant Mechanic	\$20.00 per hour
Scott Aseltine	Bus Driver	\$52.40 per trip
Ashlie Bartholomew	Bus Driver	\$52.40 per trip
Jon Button	Bus Driver	\$52.40 per trip
Mary Jo Button	Special Education Van	\$52.40 per trip
Trista Christiaansen	Bus Driver	\$52.40 per trip
Bernard Citta	Bus Driver	\$52.40 per trip
Mark Edeen	Bus Driver	\$52.40 per trip
Ann Erickson	Special Education Van	\$52.40 per trip
Rich Erickson	Bus Driver	\$52.40 per trip
Brooke Finn	Special Education Van	\$52.40 per trip
Harold Geist	Special Education Van	\$52.40 per trip
Sherwood Gross	Bus Driver	\$52.40 per trip
Chris Hood	Special Education Van	\$52.40 per trip
Dianna Hood	Special Education Van	\$52.40 per trip
Jim Houg	Special Education Van	\$52.40 per trip
Pam Hubers	Bus Driver	\$52.40 per trip
Dirk Johnson	Bus Driver	\$52.40 per trip
Ronald Larson	Bus Driver	\$52.40 per trip
Tonia Latarewicz	Special Education Van	\$52.40 per trip
Deb Marco	Bus Driver	\$52.40 per trip
Cathi Jo McGee	Special Education Van	\$52.40 per trip
Lynn Nielsen	Bus Driver	\$52.40 per trip
David Osheim	Bus Driver	\$52.40 per trip
Patrick Roberts	Bus Driver	\$52.40 per trip
Mark Sauck	Bus Driver	\$52.40 per trip
Sheri Schlotman	Special Education Van	\$52.40 per trip
Keith Scholten	Bus Driver	\$52.40 per trip
Robert Schuck	Special Education Van	\$52.40 per trip
Steve Skalland	Bus Driver	\$52.40 per trip
Gwen Smith	Bus Driver	\$52.40 per trip
Gene Standish	Special Education Van	\$52.40 per trip
John Terveer	Special Education Van	\$52.40 per trip
James Vanderburg	Bus Driver	\$52.40 per trip
JoAnn Vanderburg	Bus Driver	\$52.40 per trip
Twyla Voldseth	Bus Driver	\$52.40 per trip
Randy Wallace	Bus Driver	\$52.40 per trip
Phil Youngdale	Bus Driver	\$52.40 per trip

Approve contract between Brandon Valley School District and Hiland Dairy Foods for Child Nutrition Dairy Vendor, effective July 1, 2020 through June 30, 2021, as presented



CHILD NUTRITION SERVICES
Brandon Valley School District 49-2
2001 South Sioux Boulevard, Brandon, SD 57005-1705

Gay Anderson, CNS Director
Gay.Anderson@k12.sd.us

"We Prepare for the Future Together"

Phone (605) 582-3926

Toll Free (888) 201-3972

Fax (605) 582-8012

Child Nutrition Dairy Vendor Contract

This agreement is entered into this 24th day of June, 2020, by and between Hiland Dairy Foods ("Dairy Vendor") and the Brandon Valley School District ("BVSD").

1. Scope of Services

Dairy Vendor shall receive, handle, store and deliver commodities to all BVSD schools as specifically set forth in the Request for Proposal for Dairy Vendor ("RFP"), and Dairy Vendor's Response to the RFP for Dairy Vendor, which are herein expressly incorporated by reference to this contract.

Dairy Vendor shall use its best efforts to perform all tasks and achieve the objectives set forth in the scope of services.

Dairy Vendor shall provide, at its own expense, all personnel required in performing the services under this Contract.

2. Term

This Contract shall be in effect from July 1 2020, through June 30, 2021. This is the final year we can extend the contract.

No work shall commence before a Dairy Vendor receives a fully executed Contract and has been given approval to proceed. Any work performed by the Dairy Vendor prior to obtaining a fully executed contract with approval to proceed shall not be compensated pursuant to this contract. Any continuation of the contract beyond this term must be set forth in writing and signed by the original signatories to the Contract.

3. Pricing Method

Dairy Vendor shall ensure that BVSD receives the best possible Delivered Price for all goods covered by this contract. Delivered price will be firm for 30 days, after which prices will follow the fluid milk escalator/de-escalator clause provided by Hiland Dairy Foods for the 2020-2021 School Year. Capitalized terms used but not defined herein, have the meaning ascribed to them in Dairy Vendor's Response to the RFP for Dairy Vendor and the RFP. In the event of any conflict between the terms of Dairy Vendor's Response to the RFP for Dairy Vendor and the RFP, the terms of Dairy Vendor's Response to the RFP for Dairy Vendor shall govern.

4. **Recordkeeping**

Books and records of BVSD's purchases shall be made available, upon demand, in an easily accessible manner for a period of three (3) years from the end of the agreement term (including renewals) to which they pertain, for audit, examination, excerpts and transcriptions by BVSD, state and federal representatives and auditors.

5. **Food Laws**

Distributor shall operate in accordance with all applicable laws, ordinances, regulations and rules of federal, state and local authorities.

Upon request from BVSD, Distributor shall provide:

- Letter of guarantee of compliance with food laws.
- Latest facility inspection forms and comments from applicable federal, state and local agencies.
- Procedures for food safety and sanitation, including procedures used for product holds or recalls.

6. **Insurance**

Distributor shall maintain all necessary and proper insurance for the duration of the work to be performed, including Comprehensive General Liability Insurance and Property Damage Insurance, Workers Compensation Insurance, and Automobile Liability Insurance.

Distributor shall provide certificates of insurance. Should any required insurance be cancelled before the expirations date, the issuing company will mail 30 days written notice to BVSD.

7. **Taxes**

BVSD is a tax exempt, non-profit organization and will provide Tax ID upon request.

8. **Buy American**

Schools participating in the National School Lunch Program are required to purchase domestic commodities and products for school meals to the maximum extent practicable. Domestic products are those that are produced in the United States and those that are processed in the United States substantially (at least 51 percent) using agricultural commodities produced in the United States.

9. **Certification Regarding Debarment or Suspension**

The Distributor certifies that neither the Distributor or its principals; the sub-recipients or their principals; or the subcontractors or their principals are suspended, debarred, proposed for debarment, voluntarily excluded from covered transactions, or otherwise disqualified by any federal department or agency from doing business with the Federal government pursuant to Executive Orders 12549 and 12689. The Distributor specifically covenants that neither the Distributor nor its principals; the subcontractors or their principals; nor the sub-recipients or their principals are included on the Excluded Parties List System ("EPLS") maintained by the General Services Administration ("GSA").

10. **Lobbying**

If the negotiated agreement exceeds \$100,000, Distributor certifies that no federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence any federal agency or Congress with respect to the awarding of a federal contract, etc.

If Distributor has paid, or will pay, any funds other than federal appropriated funds to any person for influencing or attempting to influence an officer or employee of any federal agency or Congress, Distributor is required to submit a "Disclosure Form to Report Lobbying" at the time of the executed contract and at the time of any renewals.

11. **Other Federally Required Contractual Provisions**

If the contract exceeds \$2,500, Distributor is required to comply with sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 USC 327-330) as supplemented.

If the contract exceeds \$10,000, Distributor is required to comply with Executive Order 11246, entitled "Equal Employment Opportunity," as amended by Executive Order 11375, and as supplemented in U.S. Department of Labor regulations (41 CFR Part 60), If the contract exceeds \$100,000, Distributor will be required to comply with Section 306 of the Clean Air Act (42 USC 1857(h)), Section 508 of the Clean Water Act (33 USC 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR Part 15), which prohibit the use of facilities included on the EPA List of Violating Facilities. Distributor shall report all violations to the grantor agency and to the USEPA Administrator for Enforcement (EN-329).

12. **Force Majeure**

BVSD will not be liable to pay contractor for any work that the contractor is unable to perform due to act of God, riot, war, civil unrest, flood, earthquake, outbreak of contagious disease or other cause beyond BVSD's reasonable control (including any mechanical, electronic, or communications failure, but excluding failure caused by a party's financial condition or negligence).

13. **Indemnity**

To the fullest extent permitted by law, the Dairy Vendor agrees to indemnify, defend and hold harmless, BVSD, its agents, officers and employees, from and against all loss or expense, including related costs and reasonable attorney's fees by reason of liability for damages, including suits at law or in equity, caused by any wrongful, intentional or negligent acts or omissions of the Dairy Vendor, or its agents which may arise out of or are connected with the activities covered by this Contract. In accordance with applicable laws, BVSD shall be responsible for defending and paying judgments on behalf of its officers, employees and agents for any claims that may arise out of BVSD's negligence for acts, policies, or directives that affect the activities covered by this Contract.

14. **Integration/Severability**

This Contract and its exhibits and addenda, if any, constitute the entire Contract among the Parties with respect to the subject matter hereof and supersede all prior proposals, negotiations, conversations, discussions and Contracts among the Parties concerning the subject matter hereof. No amendment or modification of any provision of this Contract shall be effective unless the same shall be in writing and signed by both Parties.

15. **Termination of Agreement**

In the event the Distributor defaults in any of the terms of this contract, and such default is not resolved within thirty (30) days after written notice of default, BVSD will have the right to terminate this contract. In addition, BVSD shall have the right to terminate this contract for any reason on written notice to Distributor given at least sixty (60) days before such termination.

The validity, construction, enforcement and effect of this Contract shall be governed solely by the laws of the State of South Dakota. The state courts of South Dakota shall be the sole forum for all disputes arising of this contract.

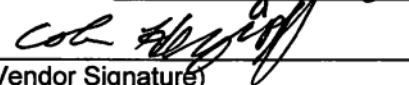
IN WITNESS WHEREOF, the parties here to have executed this Contract on the day, month and year first above written.

Dairy Vendor (Hiland Dairy Foods)

Brandon Valley School District

Print Name Cole Heyns

Print Name _____


(Vendor Signature)

By _____
(BVSD Authorized Signature)

Date 6/24/20

Date _____

Address: 2901 Cumings St.

Omaha NE 68131

Phone Number: 402-506-1890

Approve facility use agreement between Brandon Valley School District and South Dakota High School Activities Association (SDHSAA) for use of the Brandon Valley Performing Arts Center for the 2024 State One-Act Play Festival at Brandon Valley High School on February 1-3, 2024, for a management fee of \$1,800.00 paid to BVHS, as presented



**SOUTH DAKOTA HIGH SCHOOL
ACTIVITIES ASSOCIATION
FACILITY USE AGREEMENT
SDHSAA STATE EVENTS**

2024 STATE ONE-ACT PLAY FESTIVAL

This Use Agreement made the 24th day of June, 2020, between the South Dakota High School Activities Association (Permittee), and Brandon Valley High School, hereinafter referred to as Lessor, whose address is 301 S Split Rock Blvd, Brandon, South Dakota 57005.

- 1) The Lessor grants to SDHSAA for the use of the Brandon Valley Performing Arts Center and auxiliary facilities located in Brandon, South Dakota for the **2021 State One-Act Play Festival** on:

Dates of Event: February 1-3, 2024

Times: Thursday, February 1 - 8:00 a.m. to 10:30 p.m.

Friday, February 2 - 7:00 a.m. to 10:30 p.m.

Saturday, February 3 - 7:00 a.m. to 7:00 p.m.

- 2) The SDHSAA agrees to pay Brandon Valley High School the following:
A. Rent - NONE
B. Management Fee - \$1800.00
- 3) The SDHSAA retains exclusive control of all radio and television rights to the event conducted in this facility.
- 4) The SDHSAA will not admit to the premises a larger number of people than can be safely seated according to State Fire Marshall regulations.
- 5) Authorized Lessor personnel shall have free access at all times to all spaces occupied by the SDHSAA.
- 6) Lessor agrees to allow the SDHSAA to display State Association banners and Corporate Partners banners.
- 7) The SDHSAA will provide proof of liability insurance coverage.
- 8) The SDHSAA shall not be obligated to hold harmless or indemnify Lessor from and against any claim, loss or liability proximately caused by sole negligence of Lessor or its employees.
- 9) This Use Agreement is not effective until all signatures are affixed thereto.

LESSOR:

SDHSAA:

By *[Signature]*

By _____

Title *Superintendent*

Title _____

Date *7/1/20*

Date _____

Return by mail to: South Dakota High School Activities Association
PO Box 1217
Pierre, SD 57501

Or email scanned copy to: Brooks.Bowman@sdhsaa.com

c:\users\manson\appdata\local\microsoft\windows\inetcache\content.outlook\qrs0yb49\one-act play 2024 bv.doc

Approve agreement between Brandon Valley School District and Teachwell Solutions for Educational Services in the amount of \$202,400.00, effective July 1, 2020 through June 30, 2021, as presented



Teachwell Academy Service Agreement

Purpose

This agreement describes the contractual arrangement between Teachwell Solutions, located at 715 E. 14th Street, Sioux Falls ("Teachwell") and the Brandon Valley School District, 301 S Splitrock Blvd, Brandon, SD, 57005, (the "District"). Acceptance this agreement is binding, and no modifications may be made to this agreement unless mutually agreed upon in writing.

Contract Number: 21.AC.BV.779.01
Dates of Service: 07/01/2020 through 06/30/2021

Description of Services

Teachwell agrees to provide educational services for each of the District's students placed in the Teachwell Academy elementary, middle or high school alternative school programs (the "Academy"). Teachwell agrees to designate 176 Academy program days during the dates of service of this Agreement and to establish times to begin and end each day. The type, nature, setting and content of Academy services is determined by Teachwell.

Provision of Student Records

The District agrees provide any student records Teachwell deems necessary to support Academy placement and the provision of appropriate educational services, including, but not limited to, parent or guardian contact information, academic records, individual education plans or disciplinary records.

Academy Tuition

The District agrees to pay tuition to Teachwell in the amount of \$202,400.00 to reserve 25 Academy placements for the specified dates of service. Tuition to reserve Academy placements is not refundable. For each student placement in excess of the number reserved, the District will pay additional tuition determined by the number of program days provided at a daily rate of \$46. Teachwell and the District will mutually agree upon the timing of invoices.

Additional Student Services

In addition to tuition, the District will pay Teachwell for special services provided to the each of the District's students. For each student in disability levels 2 through 5, an additional special education daily rate of \$30 will be applied. For each student in the Foundations program, an additional daily rate of \$60 will be applied. Upon mutual agreement between the District and Teachwell, Teachwell will provide additional services, which may include education-related therapy or behavior-related supports, for an additional fee. Teachwell will invoice the District once per quarter for all additional student services.

Signatures

Teachwell Solutions

Board President

signature Renee Ullom
print

Business Official

signature Dave Vander Grift
print

Brandon Valley School District

Board President

signature _____
print

Business Official

signature _____
print

Executed in Duplicate

Approve agreement between Brandon Valley School District and Teachwell Solutions for Physical Therapy Services, Occupational Therapy Services, BCBA Services (Autism), and Speech Language Pathologist Services, in the amount of \$468,877.00, effective July 1, 2020 through June 30, 2021, as presented



Teachwell Related Services Agreement

Purpose

This agreement describes the contractual arrangement between Teachwell Solutions, located at 715 E. 14th Street, Sioux Falls ("Teachwell") and the Brandon Valley School District, located at 301 S Splitrock Blvd, Brandon, SD, 57005 (the "District").

Contract Provisions: 21.PT.BV.801.01, 21.OT.BV.815.01, 21.BA.BV.802.01, 21.SP.BV.802.01
Dates of Service: 07/01/2020 through 06/30/2021

Description of Services

Teachwell agrees to provide the following Services:

- Physical Therapy Services for 294 days
- Occupational Therapy Services for 326 days
- BCBA Services for 109 days
- SLP Services for 72 days

Substitutions

In the event that leave (sick or unusual circumstance) exceeds five (5) days cumulative, the District agrees to pay the cost of a substitute.

Payment for Services

The District agrees to pay Teachwell the following amounts in consideration for the above Services, invoiced quarterly, totaling \$468,877.00:

- Physical Therapy Services - \$196,215.00
- Occupational Therapy Services - \$183,855.00
- BCBA Services - \$56,507.00
- SLP Services - \$32,300.00

Modifications

This Agreement may be amended or terminated in writing by mutual consent of the parties involved with reasonable notification about the change or termination date.

Signatures

Teachwell Solutions

Board President

_____ Renee Ullom _____
signature print

Business Official

_____ Dave Vander Grift _____
signature print

Brandon Valley School District

Board President

_____ signature _____ print

Business Official

_____ signature _____ print

Executed in Duplicate

Approve agreement between Brandon Valley School District and Teachwell Solutions for Thrive Services, Project Search Services, and Strive Services, in the amount of \$63,888.00, effective July 1, 2020 through June 30, 2021



Teachwell Transition Services Agreement

Purpose

This agreement describes the contractual arrangement between Teachwell Solutions, located at 715 E. 14th Street, Sioux Falls (“Teachwell”) and the Brandon Valley School District, located at 301 S Splitrock Blvd, Brandon, SD, 57005 (the “District”).

Contract Provisions: 21.TR.BV.765.01, 21.PS.BV.764.01, 21.ST.BV.767.01
Dates of Service: 07/01/2020 through 06/30/2021

Description of Services

Teachwell agrees to provide the following Services:

- Thrive Services for two (2) students for the 2021 School Year
- Project Search Services for one (1) student for the 2021 School Year
- Strive Services for one (1) student for Fall and Spring Semesters

The Cooperative agrees to provide the above services to the District’s students each program day. The Cooperative shall determine the type, nature, location, content, and setting of the educational services provided, as well as designate the times the educational services shall commence and conclude each program day.

Payment for Services

The District agrees to pay Teachwell the following amounts in consideration for the above Services, invoiced quarterly, and totaling \$63,888:

- Thrive Services - \$34,144.00
- Project Search Services - \$17,072.00
- Strive Services - \$12,672.00

Modifications

This Agreement may be amended or terminated in writing by mutual consent of the parties involved with reasonable notification about the change or termination date.

Signatures

Teachwell Solutions

Board President

_____ signature Renee Ullom print

Business Official

_____ signature Dave Vander Grift print

Brandon Valley School District

Board President

_____ signature _____ print

Business Official

_____ signature _____ print

Executed in Duplicate

Approve contract between Brandon Valley School District and Reinhart Food Service for prime vendor services, effective August 1, 2020 through July 31, 2021, as presented

Brandon Valley School District
Child Nutrition Prime Vendor Contract

This agreement is entered into this _____ day of July, 2020, by and between Reinhart Food Service ("Prime Vendor") and the Brandon Valley School District ("BVSD").

1. **Scope of Services**

Prime Vendor shall receive, handle, store and deliver commodities to all BVSD schools as specifically set forth in Request for Proposal for Prime Vendor ("RFP"), and Prime Vendor's Response to the RFP for Prime Vendor, which are herein expressly incorporated by reference to this contract.

Prime Vendor shall use its best efforts to perform all tasks and achieve the objectives set forth in the scope of services.

Prime Vendor shall provide, at its own expense, all personnel required in performing the services under this Contract.

2. **Term**

This Contract shall be in effect from August 1, 2020, through July 31, 2021. The Contract may be extended for up to three one-year periods upon mutual consent of both parties. Should, during the term of this contract, one of the named districts in the Request for Proposal for Prime Vendor cancel said contract, Prime Vendor would be allowed to renegotiate the contract with the remaining districts.

No work shall commence before a Prime Vendor receives a fully executed Contract and has been given approval to proceed. Any work performed by the Prime Vendor prior to obtaining a fully executed contract with approval to proceed shall not be compensated pursuant to this contract. Any continuation of the contract beyond this term must be set forth in writing and signed by the original signatories to the Contract.

3. **Pricing Method**

a. **Proposal Pricing**

Prime Vendor shall ensure that BVSD receives the best possible Delivered Price for all goods covered by this contract. The required methods for determining product prices in the agreement are for items listed in "Market Basket" may fluctuate as market determines to give best pricing possible for the school district." The "Market Basket" method shall be used for all items in the Product List. All other items shall employ the Cost plus Fixed Fee method of pricing. Fixed Fee will be held for the entire length of the 1 year contract. Cost Plus Fixed Fee will be .85 per case.

Cost is defined below:

Cost is derived from the most recent invoice cost to the Prime Vendor distribution center of such product, including any sales, use, excise or other taxes and governmental duties or assessments thereon, whenever assessed, plus applicable freight charges to delivery such products to Prime Vendor's distribution center, plus storage and handling charges associated with forward purchases, if any. Cash discounts are at the discretion of Prime Vendor and do not reduce the cost of products. When a vendor does not extend a cash discount, a two percent (2%) cash equalization factor is taken in order to establish Prime Vendor's invoice cost. The cost of all products sold hereunder will be determined by Prime Vendor, and such determination shall be conclusive and binding for all purposes. Prime Vendor provides an array of services for supplier of National, Regional, Local and Prime Vendor Brands beyond typical procurement activities. These value added services including consolidated warehousing, merchandising activities, quality assurance, Prime Vendor brand development, performance based product marketing, and freight management. Prime Vendor recovers the cost of these services through earned income. BVSD acknowledges and agrees that such earned income does not reduce the cost basis of the product nor does it impact Prime Vendor's ability to deliver products at a competitive price.

b. **Acts of God Clause**

If a guaranteed delivered item price increases due to an Act of God, Prime Vendor will review the pricing adjustment options at that time. If a compromise cannot be made, the school may go back out to bid on the item(s) in question.

c. **Net Off Invoice (NOI) Items**

BVSD will notify Prime Vendor of any items they are intending on purchasing with the NOI program before the initial order. This insures the item will be set up to process the NOI discount (PTV). In the case of manufacturer shorts on NOI items, Prime Vendor will find a replacement item to fulfill the order, but this item may not be NOI – eligible. Prime Vendor is not responsible for the price difference due to the lack of a NOI discount (PTV).

Fixed Fee per Case Table

Category	Fixed Fee per Case
Produce	\$0.85
Protein (Beef, Pork, Poultry & Seafood)	\$0.85
Dairy/Non Dairy	\$0.85
Frozen Foods	\$0.85
Refrigerated Foods	\$0.85
Dry Grocery	\$0.85
Non Foods	\$0.85

4. **Recordkeeping**

Books and records of BVSD's purchases shall be made available, upon demand, in an easily accessible manner for a period of three (3) years from the end of the agreement term (including renewals) to which they pertain, for audit, examination, excerpts and transcriptions by BVSD, state and federal representatives and auditors.

5. **Auditing Rights**

BVSD reserves the right to conduct quarterly audits to ensure that BVSD receives the best possible Net Delivered Price for all goods covered by this contract. Distributor shall be responsible for demonstrating that the frequency and adequacy of its efforts to obtain the best prices for goods covered by this contract are reasonable to accomplish this objective. Failure to audit in a particular quarter or auditing a particular quarter relieves Prime Vendor of its obligations relating to BVSD's audit rights.

The Distributor shall furnish computer verification of costs for line items to be price verified. The Distributor shall be notified of the date and time of the price verification ten business days in advance. BVSD will provide a listing of items to be verified, not to exceed 30 items, and the date of the pricing period to be verified. If an error rate in excess of 10% were found, a complete market basket audit could be performed.

The Distributor shall be able to provide cost data from purchases between divisions or departments within their own organizations and from cooperatives to which they belong.

6. **Food Laws**

Distributor shall operate in accordance with all applicable laws, ordinances, regulations and rules of federal, state and local authorities.

Upon request from BVSD, Distributor shall provide:

- Letter of guarantee of compliance with food laws.
- Latest facility inspection forms and comments from applicable federal, state and local agencies.
- Procedures for food safety and sanitation, including procedures used for product holds or recalls.

7. **Insurance**

Distributor shall maintain all necessary and proper insurance for the duration of the work to be performed, including Comprehensive General Liability Insurance and Property Damage Insurance, Workers Compensation Insurance, and Automobile Liability Insurance.

Distributor shall provide certificates of insurance. Should any required insurance be cancelled before the expirations date, the issuing company will mail 30 days written notice to BVSD.

8. **Taxes**

BVSD is a tax exempt, non-profit organization and will provide Tax ID upon request.

9. **Buy American**

Schools participating in the National School Lunch Program are required to purchase domestic commodities and products for school meals to the maximum extent practicable. Domestic products are those that are produced in the United States and those that are processed in the United States substantially (at least 51 percent) using agricultural commodities produced in the United States.

10. **Certification Regarding Debarment or Suspension**

The Distributor certifies that neither the Distributor or its principals; the sub-recipients or their principals; or the subcontractors or their principals are suspended, debarred, proposed for debarment, voluntarily excluded from covered transactions, or otherwise disqualified by any federal department or agency from doing business with the Federal government pursuant to Executive Orders 12549 and 12689. The Distributor specifically covenants that neither the Distributor nor its principals; the subcontractors or their principals; nor the sub-recipients or their principals are included on the Excluded Parties List System ("EPLS") maintained by the General Services Administration ("GSA").

11. **Lobbying**

If the negotiated agreement exceeds \$100,000, Distributor certifies that no federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence any federal agency or Congress with respect to the awarding of a federal contract, etc.

If Distributor has paid, or will pay, any funds other than federal appropriated funds to any person for influencing or attempting to influence an officer or employee of any federal agency or Congress, Distributor is required to submit a "Disclosure Form to Report Lobbying" at the time of the executed contract and at the time of any renewals.

12. **Other Federally Required Contractual Provisions**

If the contract exceeds \$2,500, Distributor is required to comply with sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 USC 327-330) as supplemented.

If the contract exceeds \$10,000, Distributor is required to comply with Executive Order 11246, entitled "Equal Employment Opportunity," as amended by Executive Order 11375, and as supplemented in U.S. Department of Labor regulations (41 CFR Part 60), If the contract exceeds \$100,000, Distributor will be required to comply with Section 306 of the Clean Air Act (42 USC 1857(h)), Section 508 of the Clean Water Act (33 USC 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR Part 15), which prohibit the use of facilities included on the EPA List of Violating Facilities. Distributor shall report all violations to the grantor agency and to the USEPA Administrator for Enforcement (EN-329).

13. **Force Majeure**

BVSD will not be liable to pay contractor for any work that the contractor is unable to perform due to act of God, riot, war, civil unrest, flood, earthquake, outbreak of contagious disease or other cause beyond BVSD's reasonable control (including any mechanical, electronic, or communications failure, but excluding failure caused by a party's financial condition or negligence).

14. **Indemnity**

To the fullest extent permitted by law, the Prime Vendor agrees to indemnify, defend and hold harmless, BVSD, its agents, officers and employees, from and against all loss or expense, including related costs and reasonable attorney's fees by reason of liability for damages, including suits at law or in equity, caused by any wrongful, intentional or negligent acts or omissions of the Prime Vendor, or its agents which may arise out of or are connected with the activities covered by this Contract. In accordance with applicable laws, BVSD shall be responsible for defending and paying judgments on behalf of its officers, employees and agents for any claims that may arise out of BVSD's negligence for acts, policies, or directives that affect the activities covered by this Contract.

15. **Integration/Severability**

This Contract and its exhibits and addenda, if any, constitute the entire Contract among the Parties with respect to the subject matter hereof and supersede all prior proposals, negotiations, conversations, discussions and Contracts among the Parties concerning the subject matter hereof. No amendment or modification of any provision of this Contract shall be effective unless the same shall be in writing and signed by both Parties.

16. **Termination of Agreement**

In the event the Distributor defaults in any of the terms of this contract, and such default is not resolved within thirty (30) days after written notice of default, BVSD will have the right to terminate this contract. In addition, BVSD shall have the right to terminate this contract for any reason on written notice to Distributor given at least sixty (60) days before such termination.

The validity, construction, enforcement and effect of this Contract shall be governed solely by the laws of the State of South Dakota. The state courts of South Dakota shall be the sole forum for all disputes arising of this contract.

IN WITNESS WHEREOF, the parties here to have executed this Contract on the day, month and year first above written.

Prime Vendor (Reinhart Food Service)

Brandon Valley School District

(Vendor Signature)

By _____
Authorized Signature

Print _____

Print Name _____

Date _____

Date _____

Address: _____

Phone Number: _____

Approve recommendation to hire Erika Andersen,
Fred Assam Elementary Special Education
Educational Assistant, full-time, \$15.00/hour,
effective August 19, 2020



BRANDON VALLEY SCHOOL DISTRICT
District Office of Special Services
501 Holly Blvd., Brandon, SD 57005-1277
Phone (605) 582-3446
Fax (605) 582-3229

Kyle Babb, Director

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Erika Andersen
Address/Phone: 302 Haley Place Tea, SD 57064 (605) 770-7861
Email: ernelson7@gmail.com
Date: 6/22/2020

Position(s) Offered

Position: Special Education EA at FAE (New)
Salary: \$15.00 *OK P.F. 6/23/2020*
Starting date: 08/2020

Extracurricular Activities:

General Information

Most Recent School/District/Employer(s): Special Education EA, Brookings School District

Years of Experience: 2

Salary Lane/Step: NA
(if applicable)

Education: Associates Degree –Occupational Therapy Assistant.

Interview Information

of Candidates Applying: 12

Interviewed: 8

Conditions of employment:

Successful completion of background check
Completion of Business Office Requirements

Kyle Babb
Signature of Interviewer

Approve recommendation to hire Rhonda Sebert,
location TBD based on student need/growth, Special
Education Educational Assistant, full-time,
\$15.00/hour, effective August 19, 2020



BRANDON VALLEY SCHOOL DISTRICT
District Office of Special Services
501 Holly Blvd., Brandon, SD 57005-1277
Phone (605) 582-3446
Fax (605) 582-3229

Kyle Babb, Director

**Brandon Valley School District 49-2
Employment Recommendation Form**

Name: Rhonda Sebert
Address/Phone: Current: 722 17th Ave. N.E. Aberdeen, SD 57401 (605) 951-5532
Email: Rhonda.Sebert@gmail.com
Date: 6/22/2020

Position(s) Offered

Position: Special Education EA –TBD Based on Student Need/Growth (New)
Salary: \$15.00 *OK PR 6/23/2020*
Starting date: 08/2020

Extracurricular Activities:

General Information

Most Recent School/District/Employer(s): Substitute, Aberdeen School District –EA at West Central School District

Years of Experience: 3

Salary Lane/Step: NA
(if applicable)

Education: B.A.

Interview Information

of Candidates Applying: 12

Interviewed: 8

Conditions of employment:

Successful completion of background check
Completion of Business Office Requirements

Kyle Babb
Signature of Interviewer

Approve recommendation to hire Amie Bennett, High School Custodian, full-time, \$15.55/hour, effective July 14, 2020

BRANDON VALLEY SCHOOL DISTRICT NO. 49-2
District Operations Manager
Brandon, SD 57005

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Amie Bennett
Address/Phone: 309 S. 4th Street
Beaver Creek, MN 56116
507-227-6932
Arbennett13@gmail.com

Date: 6-22-2020

Position(s) Offered

Position: Custodial [HS] – vacated by LeeAnn Vermeer

Salary: \$15.55/hour *OK Pl. 6/23/2020*
Starting date: July 14, 2020

Extracurricular Activities: N/A

General Information

Most Recent School/District/Employer(s): Amie was most recently employed as a Lead Teacher at an early child learning center as well as a home healthcare aid.

Years of Experience:

Salary Lane/Step:
(if applicable)

Education: South Dakota State University – ECH Education
Ellsworth High School in Minnesota

Interview Information

of Candidates Applying: 8

Interviewed: 8

Conditions of employment:

Successful completion of background check
Completion of Business Office Requirements

Ty Hentschel
Signature of Interviewer

Approve recommendation to hire Sheila Samsel,
High School Child Nutrition, part-time, \$13.95/hour,
effective August 19, 2020

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Sheila Samsel
Address/Phone: 513 E Beechnut, Brandon SD 57005 605-941-3222
Email: ssamsel167@gmail.com
Date: June 29, 2020

Position(s) Offered

Salary: \$13.95 HS PT *OK PA 6/30/2020*
Starting date: August 17, 2020
Extracurricular Activities: N/A

General Information

Most Recent School/District/Employer(s): Eileens Cookies
Years of Experience: N/A **Salary Lane/Step:**
(if applicable)
Education:
Benefits: N/A

Interview Information

of Candidates Applying: 4 **# Interviewed:** 4

Conditions of employment:
Successful completion of background check
Completion of Business Office Requirements



Signature of Interviewer

Approve recommendation to hire Kimberly Ludens,
Fred Assam Elementary Child Nutrition, part-time,
\$13.95/hour, effective August 19, 2020

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Kimberly Ludens
Address/Phone: 801 S Lakota Ave, Brandon SD 57005 605-695-9942
Email: kimludens@gmail.com
Date: June 29, 2020

Position(s) Offered

Salary: \$13.95 FAE PT *OK P.f. 6/30/2020*
Starting date: August 17, 2020
Extracurricular Activities: N/A

General Information

Most Recent School/District/Employer(s): Worked in insurance
Years of Experience: N/A **Salary Lane/Step:**
(if applicable)
Education:
Benefits: N/A

Interview Information

of Candidates Applying: 4 **# Interviewed:** 4

Conditions of employment:
Successful completion of background check
Completion of Business Office Requirements



Signature of Interviewer

Approve resignation from Noah Leners, Assistant Boys Soccer Coach, effective May 22, 2020

Marso, Randy

From: Leners, Noah
Sent: Thursday, June 25, 2020 12:33 PM
To: Marso, Randy
Subject: Boys Soccer Resignation

Randy,

I am writing you today to inform you of my unfortunate resignation as the Assistant Boys Soccer Coach. I wish nothing but the best for the players, their families, and the school district I leave behind. I was very passionate about being part of the Lynx family and would be very blessed if my pursuits in the future brought me back to the Brandon Valley School District and the Boys Soccer team.

Thank you,

Noah Leners

We have to accept this, as he is not under contract.

Len- please post internal and on all available sites asap.

Randy

Approve resignation from Robert Boecker, Brandon Valley Intermediate School Custodian, effective June 30, 2020

BRANDON VALLEY SCHOOL DISTRICT NO. 49-2
District Operations Manager
Brandon, SD 57005

Brandon Valley School District 49-2
Employment Resignation Form

Name: Robert Boecker
Address/Phone: 513 S. Wheatland Ave. 78
Sioux Falls, SD 57106
605-940-3332
Boecker1robert@yahoo.com

Date: July 7, 2020

Position(s)

Position: Custodian [BVIS]
Resignation Date: June 30, 2020
Extracurricular Activities: N/A

General Information

Please accept the Resignation of Robert Boecker effective June 30, 2020.
Robert has been with the District since May 18, 2020.

Approve recommendation to transfer Tanya Palmer, from Valley Springs Elementary Principal to Sparta Elementary Principal, effective the 2021-22 School Year

**Brandon Valley School District 49-2
Employment Assignment / Transfer Form**

Name: Tanya Palmer
Address: 8408 E. Willow Wood Street Sioux Falls, SD 57110

Date: 7/13/20 (Transfer Effective for the 2021-2022 School Year)

Position(s)

Position: Elementary Principal - Sparta Elementary School & other duties as assigned

Transfer Date: 2021-22 School Year

Extracurricular Activities: N/A

General Information

2021-22 Salary: To Be Determined / Based on Approved FY22 Administrative Salary Recommendation. *(Estimated: \$83,755 plus % increase for FY22)*

Submitted by:

**Dr. Jarod M. Larson, Superintendent
Brandon Valley School District #42-9**

Approve extra-duty pay for Tanya Palmer, Elementary School Principal, for performing additional duties during the 2020-21 school year, which include facility and staff planning for the new elementary school, in the amount of \$5,000.00, effective 2020-2021 school year



BRANDON VALLEY SCHOOL DISTRICT 49-2

Administration Center

300 South Splitrock Boulevard, Brandon, SD 57005-1652

Dr. Jarod M. Larson, Superintendent
Paul J. Lundberg, Business Manager
Ty Hentschel, Operations Manager

Approve extra-duty pay to Tanya Palmer, Elementary School Principal, for performing duties other than her normal assigned duties the 2020-21 school year, within the scope of facility / staff planning for the amount of \$5,000.00

2020-2021

- Principal Palmer will work outside the scope of her current position for the 2020-21 school year and perform additional tasks in the area of facility and staff planning for the opening of our new elementary school. These duties will occur outside and in addition to her regular duties during the 2020-21 school year.

The Administrative Recommendation of \$5,000 for the additional services and duties rendered is consistent and based on past practice for the compensation of an individual providing similar services.

(Past Practice: 2016 - BVIS)

Respectfully Submitted,

Dr. Jarod M. Larson, Superintendent
Brandon Valley School District #49-2

Approve recommendation to hire Aubrey Lipetzky,
Flag Corp Advisor, \$2,664.00 (Extra-Curricular Step
One, \$40,989 X .065), effective the 2020-2021
school year



ACTIVITIES OFFICE

Brandon Valley School District 29-2
301 South Splitrock Boulevard, Brandon, SD 57005-1651
Phone (605) 582-2886 Fax (605)582-2652

Randy Marso, Activities Director
Randy.Marso@k12.sd.us

"We Prepare for the Future Together."

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Aubrey Lipetzky
Address/Phone: 602 NW 9th Street #405 Madison, SD 57042
Date: July 9, 2020

Position(s) Offered

Position: Flag Corp Advisor
Salary: ~~\$2,521.00~~ \$2,664
Starting date: 2020-2021 Year
****Extra-Curricular Hiring Schedule '20-'21**

Extracurricular Activities:

General Information

Most Recent School/District/Employer(s): Brandon Valley

Years of Experience: One

Salary Lane/Step: Step One x 6.5% ^{OK}
(40,989 x .065 = 2,664.00) ^{PL}

Education:

7/10/2020

Interview Information

of Candidates Applying: 1

Interviewed: 1

Conditions of employment:

- Successful completion of background check
- Completion of Business Office Requirements
- Completion of SDHSAA/BVSD Requirements

Randy Marso
Signature of Interviewer

Approve the addition of one position for High School Child Nutrition Services, part-time, \$13.95/hour, effective the 2020-2021 school year



July 10, 2020

To: BV Board of Education
Dr. Larson
Paul Lundberg
Ty Hentschel

Re: Part-time position

I would like to respectfully request the addition of one part time position for the Child Nutrition Services Department for the coming school year. The position would be for the High School due to the need for more serving lines and the elimination of all self-service.

Thank you.

Gay M. Anderson SNS
Child Nutrition Director
Brandon Valley School District

Approve recommendation to hire Tara Copple, High School Child Nutrition, part-time, \$13.95/hour, effective August 19, 2020

**Brandon Valley School District 49-2
Employment Recommendation Form**

Name: Tara Copple
Address/Phone: 1216 E Keystone Pl #57, Brandon SD 57005 605-839-9382
Email: Taracopple@icloud.com
Date: July 10, 2020

Position(s) Offered

Salary: \$13.95 HS PT *ac Pf. 7/10/2020*
Starting date: August 17, 2020
Extracurricular Activities: N/A


General Information

Most Recent School/District/Employer(s): Will train
Years of Experience: N/A **Salary Lane/Step:** (if applicable)
Education:
Benefits: N/A

Interview Information

of Candidates Applying: 5 **# Interviewed:** 5

Conditions of employment:
Successful completion of background check
Completion of Business Office Requirements


Signature of Interviewer

Request for maternity leave by Michelle Kieffer, Fred Assam Elementary 3rd Grade Teacher, effective on or around November 13, 2020 for ten weeks

To Dr. Larson and the Board of Education,

My name is Michelle Kieffer. I am a 3rd grade teacher at Fred Assam Elementary. My husband and I are expecting our first child. I am writing to request 10 weeks of maternity leave on or around November 13th, 2020.

Thank you for your time,

Michelle Kieffer
3rd Grade Teacher
Fred Assam Elementary School

Transfer Heather Swenson from High School Special Education Educational Assistant to Valley Springs Elementary Academic & Student Health Services Educational Assistant, effective August 19, 2020

**Brandon Valley School District 49-2
Employment Assignment / Transfer Form**

Name: Heather Swenson

**Address: 48452 265th Street, Valley Springs, SD 57068, 605-351-9600
Heather.Swenson@k12.sd.us**

Date: 7/13/20

Position(s)

Position: Valley Springs Elementary - Academic & Student Health Services EA

Transfer Date: Effective 2020-21 School Year

Extracurricular Activities: N/A

General Information

Previous Position: BVHS Special Education EA

Submitted by:

**Tanya Palmer, Principal
Valley Springs Elementary**

Transfer Megan Dieren from RBE 1st Grade Teacher to JK-6 Distance Learning Teacher, effective the 2020-2021 school year

**Brandon Valley School District 49-2
Employment Assignment / Transfer Form**

Name: Megan Dieren

Address: 2412 E. Mickelson Lane, Brandon, SD 57005, 605-376-2316
Megan.Dieren@k12.sd.us

Date: 7/13/20

Position(s)

Position: JK-6 Distance Learning Teacher

Transfer Date: Effective 2020-21 School Year

Extracurricular Activities: N/A

General Information

Previous Position: Robert Bennis Elementary – 1st Grade

Submitted by:

**Sheri Nelson, Director of Instruction, Assessment & Curriculum
Brandon Valley School District #49-2**

Building Permit Applications - June 2020

Building permits issued during June 2020 for single-family dwellings located within the Brandon Valley School District.

BUILDING PERMIT APPLICATIONS JUNE 2020

Bowers, Michael & Lynn	Sekf	25565 Stoneway Ave.	Sverdrup	27x6 & 20x6 Deck Addns w/10x10 Seating Ex Dwell	\$7,366.00
Burggraft, Josh & Melissa	Self	46723 248th St.	Burk	50x80 Ag Acc Bldg w/18x80 Leanto for Pers Storage	\$125,120.00
Turner County Dairy LLP	Sioux Dairy Equipment	25971 456th Ave.	Humboldt	Dairy Barn	\$10,512,403.00
Turner County Dairy LLP	Sioux Dairy Equipment	25971 456th Ave.	Humboldt	65x100 Ag Acc Bkdg for Dairy Operation	\$149,500.00
Wagner, Mark	Self	25505 475th Ave.	Sverdrup	16x10 Det Acc Bldg for Pers Storage Only	\$4,640.00
Wilkinson, Shane & Susan	Self	704 N. Meadowbrooke Ln.	Split Rock	Remodel basement bedroom & Living Room Space Ex Dwell	\$4,000.00
Marsh, LeRoy	Summit Contracting	26510 455th Ave.	Wellington	42" Diameter Grain Bin	\$31,849.00
City of Sioux Falls	Environmental Landfill	26727 464th Ave.	Wall Lake	70x200 Warehouse Equipment & Storage Bldg for Landfill	\$197,750.00
Siemonsma, Jeffrey	Philbuilt Construction	47826 Pipestone St.	Logan	16x26 Master Bedroom Addn Ex Dwell	\$42,588.00
Siemonsma, Michael & Karla	Travis Bunkers Construction	47724 250th St.	Dell Rapids	House/Garage	\$318,474.00
Nothdurft Construction LLC	Norm's Construction	46309 Jeffrey St.	Hartford	Finish 50x50 Area Ex Comm Storage Bldg	\$25,000.00
	Thunder Creek Custom Homes				
Schlapkohl, Mike	Thunder Creek Custom Homes	26355 488th Ave.	Iley Springs	House/Garage	\$427,376.00
Lentsch, Laura & Kyle	Self	25484 485th Ave.	Palisade	12x20 Det Acc Bldg for Pers Storage Only	\$6,960.00
Boadwine Farms Inc.	Self	25386 473rd Ave.	Sverdrup	26x18 Addn to Liv Quarters - 3 Bedrooms & Bathroom	\$42,588.00
Lamer, Joshua & Kathy	Self	24565 456th Ave.	Buffalo	Continue Work on BP #18-375/Deck Addn	\$0.00
Bobzien, Keith & Jessie	Self	25069 458th Ave.	Clear Lake	40x64 Det Acc Bldg for Pers Storage Only	\$74,240.00
VanRockel, Jennifer & Scott	Triad Construction, Inc.	48403 264th St.	Iley Springs	Replace Deck w/15x28, 6x13 & 12x14 Decks Ex Dwell	\$20,706.00
Even, Agnes	Farmers Coop Oil Company	26243 456th Ave.	Wellington	42' Grain Bin	\$31,849.00
Even, Agnes	Farmers Coop Oil Company	26243 456th Ave.	Wellington	Move Grain Bin from Main Yard to Front Property Line	\$1,000.00
Ames, Marcus & Bradyn	Bartscher Inc.	435 N. Chestnut Blvd.	Brandon	24x36 Det Garage for Pers Storage Only	\$25,056.00
Beahler, Blake & Sara	Self	25145 480th Ave.	Edison	10x12 Addn Deck & Move Stairs Ex Dwell	\$3,480.00
Hanisch, Andrew & Julie	Ideker Construction	25829 456th Ave.	Humboldt	Replace 13x16 Deck Ex Dwell	\$6,032.00
Nohava, Douglas & Karly	Steven Schmidt	47429 250th St.	Sverdrup	Finish 12x12 Bedroom Lower Lev Ex Dwell	\$3,456.00
Lueth, Andy & Amber	Colton Lumber	45832 261st St.	Humboldt	51x40 Det Acc Bldg for Pers Storage Only	\$59,160.00

COMMUNICATIONS PAGE 3

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**BUILDING PERMIT APPLICATIONS
JUNE 2020**

Clark, Randy & Lauri	Rosewood Homes, Inc.	47515 Cedar Ridge Pl.	Mapleton	House/Garage	\$242,681.00
Even, David & Nicole	Farmers Coop	45730 263rd St.	Wellington	42' Diameter Grain Bin 12x15 Storage Shed for Pers Storage Only	\$31,849.00
Farr, Andrew Thurman Construction	Self	45796 247th St.	Buffalo	Storage Only	\$5,220.00
Dawley, Trent	Self	46975 254th St.	Lyons	House/Garage	\$236,054.00
Bones, Daniel	Self	25458 481st Ave.	Edison	28x40 Det Acc Bldg for Pers Storage Only	\$32,480.00
Hawkins, Lane & Tina	Jbart Construction	45777 267th St.	Wellington	House/Garage	\$342,732.00
Mouw, Bradford & Linda	Self	25751 Lindbergh Ave.	Mapleton	12x16 Deck Addn Ex Dwell	\$5,568.00
Jaspers, Michael & Robin	Self	47572 255th St.	Sverdrup	12x24 Det Acc Portable Shed for Pers Storage Only	\$8,352.00
Starnes, Roderick & Kathleen	Koch Enterprises	46831 262nd St.	Wayne	32x56 Det Acc Bldg for Pers Storage Only	\$51,968.00
Vosburg, Robert & Carolyn	Self	46728 Dorothy Dr.	Benton	26x32 Att Garage Addn Ex Dwell	\$28,288.00
Baartman, Mitchell & Claire	Nate Buys	47327 256th St.	Mapleton	50x80 Det Acc Bldg for Pers Storage Only	\$92,000.00
Hartford RV & Boat Storage LLC	Self	48664 250th St.	Highland	500 sq ft Deck Addn Ex Dwell	\$14,500.00
Hartford RV & Boat Storage LLC	Great American Construction	46328 Jeffrey St.	Hartford	40x167 Comm Storage Unit Bldg	\$132,000.00
Wehrkamp, Tim & Denise	Great American Construction	46328 Jeffrey St.	Hartford	55x167 Comm Storage Unit Bldg	\$158,000.00
Baumgart, Dale & Cheryl	Custom Structures	47951 258th St.	Brandon	40x60 Det Acc Bldg for Pers Storage Only	\$69,600.00
Citta, Bernard & Judith	Self	6704 N. 9th Ave.	Mapleton	12x24 Portable Storage Shed for Pers Storage Only	\$8,352.00
Kasowski, Marcia	D&M Construction	48289 255th St.	Edison	Enclose Handicap Ramp Attached to Ex House &	\$15,015.00
Strande, Duane & Linnea	Self	46424 253rd St.	nd Meadow	Replace 14x28 Deck Ex Dwell	\$11,368.00
VanPeurse, Brandon	Handy Heidi VP Construction	7501 W. 12th St. 47508 Pony Meadow Ct.	Split Rock Mapleton	Replace Front Deck Ex Dwell House/Garage	\$3,480.00 \$330,280.00
Munce, Matthew & Tracy	Self	45745 257th St.	Humboldt	Finish 1200 sq ft Lower Level Ex Dwell	\$28,800.00
Snedeker, Jon & Jessica	Mega Construction	48440 253rd St.	Palisade	50x70 Det Acc Bldg for Pers Storage Only	\$101,500.00
Kehn, Tyler & Sarah	Self	25345 477th Ave.	Sverdrup	40x64 Det Acc Bldg for Pers Storage Only	\$74,240.00

**BUILDING PERMIT APPLICATIONS
JUNE 2020**

Steckley, James & Janie	Kreutzfeldt Construction	46024 260th St.	Hartford	Extend BP#19-251 & Update House & Att Garage Square Footage	\$32,909.00
Fatone, Jason	Callaway Construction	26255 S. McHardy Rd.	Split Rock	20x24 Two Story Addn w/Basement Ex Dwell	\$114,330.00
McLaughlin, Corde & Brianna	Custom Touch Homes	24934 482nd Ave.	Logan	House/Garage	\$314,992.00
Hoffman, Eric & Christy	KE Remodeling	46170 267th St.	Wall Lake	32x56 Detached Garage for Pers Storage Only	\$51,968.00
Bechtold, Ryan & Stacie	Self	47610 Slip Up Creek Rd.	Mapleton	32x50 Det Acc Bldg for Pers Storage Only	\$46,400.00
Allard, Nancy & Stephen	Self	26647 465th Ave.	Wall Lake	Convert Ex Grain Bin into 154 sq ft Gaxebo	\$4,466.00
Ablog, Shannon & Alan	Trusted Choice Builders	47281 Lincoln Trl.	Mapleton	12x20 Det Acc Bldg for Pers Storage Only	\$6,960.00
Artz, Afton	Self	47516 Pony Meadow Ct.	Mapleton	Finish 1688 sq ft Lower Level Ex Dwell	\$40,512.00
East River Electric Power Cooperative	Puetz Construction	46330 267th St.	Wall Lake	26x42 Comm Control Bldg for Electrical Substation	\$263,800.00
Uhl, Michael & Anna	Self	25537 487th Ave.	Palisade	58x63 Det Acc Bldg for Pers Storage Only	\$105,966.00
Krizan, Joe	Big D Homes	1202 E. North St.	Humboldt	Replace 12x36 & 7.5x8 Decks Ex Dwell	\$14,268.00
Winter, Ryan	Haug Steel Construction	46820 256th St.	Lyons	24x60 Det Acc Bldg for Pers Storage Only	\$41,760.00
Pospischil, Kenny & Amanda	Self	3 N. Fairway Dr.	Sioux Falls	Replace 12x24 Deck Ex Dwell	\$8,352.00
Ransom LLC	Pride Neon Signs	25402 475th Ave.	Sverdrup	12x3 Comm Bldg Mounted Sign	\$1,400.00
Ransom LLC	Pride Neon Signs	25402 475th Ave.	Sverdrup	7.7x2 Comm Bldg Mounted Sign	\$1,400.00
Haug, Dan & Jana	Wildflower Construction	47522 Pony Meadow Ct.	Mapleton	House/Garage	\$297,650.00
Haug, Dan & Jana	Wildflower Construction	47522 Pony Meadow Ct.	Mapleton	40x60 Det Acc Bldg for Pers Storage Only	\$69,600.00
Titus, Jay & Pamela	Character Builders	26347 462nd Ave.	Wall Lake	30x40 Det Acc Bldg for Pers Storage Only	\$34,800.00
Mulder, Cornell	Self	1409 S. Street Car Pl.	Split Rock	Remodel Bedrooms into Master & Bathroom Ex Dwell	\$17,500.00
Koopman, Monte & Sherry	Self	47191 Industrial St.	Burk	60,000 Gal Commercial Propane Tank	\$105,000.00
Peterson, Jacob & Hannah	Self	700 N. Lakeview Rd.	Split Rock	12x16 Storage Shed for Pers Storage Only	\$5,568.00
Sand, Lenny	Wausay Homes	3213 N. Marion Rd.	Wayne	16x50 Att Garage Addn Ex Dwell	\$27,200.00

Thank you from Gay Anderson for supporting her during her various roles in School Nutrition Association (SNA), including the presidency for the last two years

To:



BRANDON VALLEY BOARD OF EDUCATION &
DISTRICT ADMINISTRATION.

I WANT TO EXPRESS MY SINCERE GRATITUDE FOR ALL OF THE CONTINUED SUPPORT GIVEN BY BVSD AS I SERVED IN VARIOUS ROLES FOR SNA INCLUDING THE PRESIDENCY THE LAST TWO YEARS.

THANK YOU FOR HELPING ME AND ALLOWING ME TO GROW WHILE AT THE SAME TIME SIT IN ON THE CUTTING EDGE - TO BRING NEW IDEAS BACK TO BVSD

BEST SCHOOL DISTRICT EVER! THANK YOU
GAY ANDERSON