



BRANDON VALLEY SCHOOL DISTRICT #49-2
Brandon Valley High School - Community Room
Monday, July 12, 2021
Annual Budget Hearing – 6:00 P.M.
Annual Organizational Board Meeting – 6:30 P.M.

ANNUAL ORGANIZATIONAL MEETING AGENDA

I. OPENING OF MEETING-Chairperson Ullom

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Roll Call**

Ullom _____ Ode _____ Saxer _____ Talcott _____ Scott _____

- D. Welcome to Visitors, Guests and Media**
- E. Swearing In and Oath of Office - Business Manager Paul J. Lundberg**
- F. Election of Board Officers - Superintendent Larson presiding**
 - 1. President
 - 2. Vice-President

G. Approval of Agenda - President

H. Conflict of Interest Disclosure - Waiver Request

I. Adoption of Regular Procedures for 2021-2022 Board of Education Meetings (Consent/Approval)

- 1. Dates and times of Meetings** [2021-2022 Board Meeting Dates](#)
6:30 p.m. on the second and fourth Monday of each month except July and December when there is only one meeting held on the second Monday of the month.
- 2. Meeting Place**
Brandon Valley High School Community Room
- 3. Order of Roll Call**
Motion, second and alternating
- 4. Name Official Newspaper**
Brandon Valley Journal -- Brandon Valley Media Group, LLC
- 5. Name Official Depository**
First National Bank
- 6. Designate Truancy Officer**
Brandon Valley School District Resource Officer
- 7. Designate Legal Counsel**
Rodney Freeman of Churchill, Manolis, Freeman, & Kludt
- 8. Name Board Committees**
 - a. Alternative Education**
Chairperson - Renee Ullom
Alternate – Ellie Saxer
 - b. Buildings & Grounds**
Chairperson - Gregg Ode
Member - Gregg Talcott
 - c. Child Nutrition & Wellness**
Chairperson - Renee Ullom
Member – Ellie Saxer
 - d. City Affairs & Legislation**
Member - Ellie Saxer
Alternate - Nick Scott
 - e. Personnel Welfare**
Chairperson - Ellie Saxer
Member - Renee Ullom
 - f. Student Activities, Curriculum & Technology**
Chairperson - Gregg Talcott
Member – Gregg Ode
 - g. Transportation**
Chairperson – Nick Scott
Member – Gregg Ode
 - h. Safety**
Chairperson - Gregg Talcott
Member – Nick Scott
- 9. Board Reimbursement Rate for 2021-2022 at \$60 per meeting.**

10. **Authorize Business Manager to:**
 - a. Invest Temporary Excess Funds.
 - b. Make Temporary Inter-fund Transfers when necessary.
 - c. Make Debt Service Payments as due throughout the year.
11. **Approve Business Manager bond of \$300,000**
12. **Designate Business Manager as custodian for all accounts and administrator of trust and agency accounts.**
13. **Appointment of federal programs coordinators:**
 - a. **Wendy Otheim, Special Services Director, coordinator of Title I and Section 504, coordinator for Homeless Education**
 - b. **Ty Hentschel, Operations Manager, coordinator for ADA accessibility**
 - c. **Jarod Larson, Superintendent, coordinator for Title IX, school lunch agreement, and all other federal programs**
14. **Acknowledge for the record the following annual notices:**
 - a. **Non-discrimination**
 - i. [General Statement](#)
 - ii. [Equal Educational Opportunities](#)
 - iii. [Section 504](#)
 - iv. [Grievance Procedure for BV Required by Title IX](#)
 - b. [Notification of Rights under FERPA for Elementary and Secondary Schools](#)
 - c. [Family Educational Rights and Privacy Act-Student Directory Information](#)
 - d. [Notification of Rights under the Protection of Pupil Rights Amendment \(PPRA\)](#)
 - e. [Instruction/Programs for Homeless Students](#)
 - f. [Asbestos Hazard Emergency Response Act](#)

II. APPROVAL OF MINUTES - President

A. Regular Meetings

1. [June 14, 2021](#)
2. [June 28, 2021](#)

III. FINANCIAL ITEMS - Business Manager Paul J. Lundberg

A. Bills and Claims

1. **District Accounts**
[Invoice Listing - July 2021](#)
[Pay Vouchers - July 2021](#)
2. **Child Nutrition**
[Invoice Listing - Food Service- July 2021](#)

B. Financial Report

1. **Monthly Cash Flow Statement - All Funds**
[Cash Report - June 2021](#)
[Monthly Receipts - June 2021](#)
2. **Investment Analysis**
[Investments - June 30, 2021](#)
3. **Expenditures & Revenue Reports**
[Payroll & Benefits Summary - June 2021](#)
[Revenue Report - June 2021](#)
[Expense Report - June 2021](#)
[Food Service Department Financial Statement - June 2021](#)
4. **Trust & Agency Report**
[Trust and Agency Financial Statement - June 2021](#)
5. **Capital Projects Financial Statement**
[Capital Projects Financial Statement - June 2021](#)

IV. COMMUNITY INPUT

V. GENERAL BUSINESS

A. ORAL REPORT

B. ADMINISTRATION REPORTS

1. **Administrative Center - Supt. Larson, Business Mgr. Lundberg**
 - a. [Superintendent's Report](#)
 - b. [21-22 Covid-19 Pandemic Response Plan](#)
 - c. [ARP ESSER School District Plan](#)
2. **High School - Mr. Schlekeway**
3. **Middle School - Mr. Thorson, Dr. Nelson**
4. **Intermediate School - Mr. Skibsted, Mr. Pearson**
5. **Special Services - Ms. Otheim**
6. **Elementary Buildings - Ms. Foster, Mrs. Hofkamp, Mr. Horst, & Mrs. Palmer**
7. **Director of Instruction - Mrs. Nelson**
8. **Operations Manager - Mr. Hentschel**
 - a. [Print Shop Report - June 2021](#)
 - b. [Transportation Report - June 2021](#)
9. **Activities Director - Mr. Freking**

C. BOARD POLICY

1. **Discussion Items**
 - a. [Medical Cannabis](#)
 - b. [Public School Exemption Student Participation in Activities](#)
2. **Proposed (First Reading)**
3. **Adoption (Second Reading)**

D. GENERAL BUSINESS (Consent/Approval)

1. [Approve Proposed 2021-2022 Budget and Tax Requests](#)
[FY22 Proposed Budget Detail](#)
2. [Approve Student Handbook 2021-2022](#)
3. [Set transportation fees for 2021-2022](#)
4. [Set school lunch/breakfast prices for 2021-2022](#)
5. Adopt tuition rate of \$6,229.00 per student for 2021-2022
6. [Approve 2021-2022 Mileage and Meal Reimbursement Rates](#)
7. Approve 2021-2022 listing of employee salaries for publication in official newspaper
 - a. [Certified Staff](#)
 - b. [Classified Staff](#)
8. [Approve agreement between South Dakota Department of Education and Brandon Valley School District for Birth to Three early intervention services, effective July 1, 2021 to June 30, 2022, as presented](#)
9. [Approve agreement between Brandon Valley School District and Reinhart Food Service for Child Nutrition Prime Vendor, effective August 1, 2021 through July 31, 2022, as presented](#)

E. PERSONNEL

(Consent/Approval)

1. [Approve recommendation to hire through transfer Kimberly Ludens, from Fred Assam Elementary Child Nutrition, full-time, to Inspiration Elementary Head Cook, full-time, \\$15.29/hour effective August 16, 2021](#)
2. [Approve recommendation to hire Tucker Loosbrock, Assistant High School Boys Soccer Coach, \\$3,459.00 \(Extra-Curricular Step Base \\$40,689.00 X 8.5%\), effective the 2021/2022 school year](#)
3. [Approve recommendation to hire Madeline Brake, Fred Assam Elementary \(.6 FTE\) and Inspiration Elementary \(.4 FTE\) Computer Teacher, \\$48,012.00 \(MA Step 2\), effective the 2021/2022 school year](#)
4. [Approve resignation from Cassie Uithoven, Robert Bennis Elementary Kindergarten Teacher, effective at the end of the 2020/2021 school year, to include liquidated damages of \\$1,000.00 \(resignation submitted July 1, 2021\)](#)
5. [Approve resignation from Tara James, Intermediate School and Middle School Administrative Assistant, effective July 6, 2021](#)
6. [Approve recommendation to hire Maria Hernandez, Brandon Elementary Child Nutrition, part-time, \\$14.75/hour, effective August 25, 2021](#)
7. [Approve recommendation to hire Jill Piscioti, Inspiration Elementary Child Nutrition, part-time, \\$14.75/hour, effective August 25, 2021](#)
8. [Approve recommendation to hire Bailey Durfee, Intermediate School 5th Grade English Language Arts Teacher, \\$47,054.00 \(BA Step 1\), effective the 2021/2022 school year](#)
9. [Approve recommendation to hire through transfer Melissa Burqgraaf, from Fred Assam Elementary Evening Custodian to Fred Assam Elementary Custodial Supervisor, full-time, \\$18.21/hour, effective August 16, 2021](#)
10. [Approve recommendation to hire Ben Schultz, Freshman Girls Basketball Coach, \\$3,484.00 \(Extra-curricular Step 1 ~ \\$40,989 X 8.5%\), effective the 2021/2022 school year](#)

(Information Only)

11. [Transfer Kristi Harkin from Valley Springs Elementary Kitchen Manager to Inspiration Elementary Kitchen Manager, effective the 2021/2022 school year](#)
12. [Transfer Stacey Wiese from Intermediate School 6th Grade Math Teacher to Middle School 7th/8th Grade Math Teacher, effective the 2021/2022 school year](#)
13. [Transfer Jennifer Duscher, Child Nutrition \(part-time\) from Brandon Elementary to Fred Assam Elementary, effective the 2021/2022 school year](#)
14. [Transfer Laura Reinsch, Child Nutrition \(part-time\) from Intermediate School to High School, effective the 2021/2022 school year](#)

VI. COMMUNICATION

A. Central Office

1. [Building Permit Applications - June 2021](#)

B. Board of Education

VII. BOARD REPORTS

A. Formal Reports

1. **Transportation (Scott & Ode)**
2. **Alternative Education (Ullom & Saxer)**
3. **Building & Grounds (Ode & Talcott)**
4. **Student Activities, Curriculum & Technology (Talcott & Ode)**
5. **City Affairs & Legislation (Saxer & Scott)**
6. **Child Nutrition/Wellness Committee (Ullom & Saxer)**
7. **Personnel Welfare (Saxer & Ullom)**
8. **Safety Committee (Talcott & Scott)**

B. Information Reports

VIII. TRAVEL REPORTS

A. Reports

1. [Sue Foster, Merle Horst, Jennifer VanDyke, Sara Stone, Jody Lambert - Multi-tiered System of Supports Workshop in Sioux Falls, SD on June 29-30, 2021](#)

B. Other

IX. OTHER BUSINESS ITEMS

X. EXECUTIVE SESSION

ADJOURNMENT

2021-2022 Board Meeting Dates

BOARD OF EDUCATION

MEETING DATES

2021-2022

Mondays at 6:30 p.m.
(unless otherwise noted)

July 12, 2021
August 9, 2021
August 23, 2021
September 13, 2021
September 27, 2021
October 11, 2021
October 25, 2021
November 8, 2021
November 22, 2021
December 13, 2021
January 10, 2022
January 24, 2022
February 14, 2022
February 28, 2022
March 14, 2022
March 28, 2022
April 11, 2022
April 25, 2022
May 9, 2022
May 23, 2022
June 13, 2022
June 27, 2022

5/19/2021

General Statement

General Statement

Applicants for admission and employment, students, parents, employees and all unions or professional organizations holding collective bargaining or professional agreements with the Brandon Valley School District are hereby notified that this school does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in admission or access to, or treatment or employment in, its programs and activities. Any person having inquiries concerning the school's compliance with the regulations implementing Title VI, Title IX, The Americans with Disabilities Act (ADA) or Section 504 is directed to contact the following persons designated by the school to coordinate efforts to comply with the regulations regarding nondiscrimination:

Title VI, Title IX..... Dr. Jarod Larson, Superintendent
Section 504..... Wendy Otheim, Special Services
ADA..... Ty Hentschel, Operations Manager

Brandon Valley School District, 49-2
300 S. Splitrock Boulevard, Brandon, SD 57005
(605)582-2049

or

Office for Civil Rights
U.S. Department of Education
1010 Walnut Street, Suite 320
Kansas City, MO 64106
(816)268-0550 Fax (816)-268-0599

Individuals with disabilities who require assistance or special arrangements to participate in a program or activity sponsored by the Brandon Valley School District please contact the superintendent, principal or supervisor. We request that you provide a 48-hour notice so that the proper arrangements may be made.

Equal Educational Opportunities

EQUAL EDUCATIONAL OPPORTUNITIES

All students of the district will have equal educational opportunities. The Board will not discriminate on the basis of race, color, creed, religion, gender, disability, economic status, national origin, or ancestry in its policies or programs.

To accomplish this policy on nondiscrimination, the Board will make every effort to provide all students equal access with respect to admission or membership in school-sponsored organizations, clubs, or activities; access to facilities; distribution of funds; academic evaluations; or any other aspect of school-sponsored programs or activities.

The Board recognizes, however, that in implementing this policy students vary widely in capabilities, interests, and social and economic background, and that no two students can be treated exactly alike if the fullest development of each is to be achieved.

(ADOPTION DATE: February 28, 1983)
(REVISION DATE: September 27, 2004)
(REVISION DATE: April 14, 2008)

CROSS REFS.: AC, Nondiscrimination
IGBA, Programs for Handicapped Students
JFA, Student Due Process Rights

Section 504

DISCRIMINATION – SECTION 504/ADA ASSURANCE OF NONDISCRIMINATION

Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act prohibits discrimination against persons with disabilities in any program receiving federal financial assistance. Section 504 defines a person with a disability as anyone who:

1. has a mental or physical impairment which substantially limits one or more major life activities such as caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning and working;
2. has a record of such impairment; or
3. is regarded as having such an impairment.

The board recognizes it has the responsibility to assure students the legal rights that are theirs by virtue of guarantees offered all persons under the federal/state constitutions and statutes. In connection with rights are responsibilities that must be assumed by students. Students are responsible for the way they exercise their rights, and must accept the consequences of their actions and recognize the boundaries of their rights. Each exercise of an individual's rights must demonstrate respect for the rights of others.

It is the student's right to:

The Brandon Valley School District acknowledges its responsibility under Section 504 to avoid discrimination in policies and practices regarding students and personnel. No discrimination against any person with a disability shall knowingly be permitted in programs or practices in the school district.

Under Section 504, the school district has the responsibility to provide notice to parents, identify, evaluate, and if the student is determined to be eligible under Section 504, to provide access to appropriate educational services.

If any person believes that the school district or any of the district's staff has inadequately applied the regulations of Section 504 of the Rehabilitation Act of 1973, he/she may bring forward a complaint, which shall be referred to as a grievance, to the School District's Section 504 Coordinator. It should be understood by the individual(s) involved that a complaint can be made to the Office of Civil Rights without going through the school district's grievance procedures. The grievance procedures are to provide for a prompt and equitable resolution of a complaint.

- **GRIEVANCE PROCEDURE**

The person who believes he/she has a valid basis for grievance shall discuss the grievance informally and on a verbal basis with the school Section 504 Coordinator, who shall in turn investigate the complaint and reply with an answer to the complaint. He/she may initiate formal procedures according to the following steps:

Step 1

A written statement of the grievance signed by complainant shall be submitted to the school district's Section 504 Coordinator within five (5) business days of receipt of answers to the informal complaint. The Coordinator shall further investigate the matters of grievance and reply in writing to the complainant within five (5) business days.

Step 2

If the complainant wishes to appeal the decision of the school district's Section 504 Coordinator, he/she may submit a signed statement of appeal to the Superintendent of Schools within five (5) business days after receipt of the Coordinator's response. The Coordinator and Superintendent cannot be the same individual. The Superintendent shall meet with all parties involved, formulate a conclusion, and respond in writing to the complainant within ten (10) business days.

Step 3

If the complainant remains unsatisfied, he/she may appeal through a signed written statement to the School District Board of Education within five (5) business days of his/her receipt of the Superintendent's response in step two. In an attempt to resolve the grievance, the Board of Education shall meet with the concerned parties and their representative within forty (40) days of the receipt of such an appeal. A copy of the Board's disposition of the appeal shall be sent to each concerned party within ten (10) business days of this meeting.

Step 4

The person can file a complaint with the Office for Civil Rights at any time before or during the grievance procedures. The school Coordinator, on request, will provide a copy of the District's grievance procedure and investigate all complaints in accordance with this procedure. A copy of each of the Acts and the regulations on which this notice is based may be found in the Coordinator's office.

Office for Civil Rights/Kansas City
US Department of Education
1010 Walnut Street, Suite 320
Kansas City, MO 64106
Phone: (816) 268-0550
Fax: (816) 268-0599

If there are questions, please feel free to contact the Section 504 Coordinator for the school district at 582-3446 or your child's building principal.

Grievance Procedure for BV Required by Title IX

DISCRIMINATION – Sexual Discrimination

Grievance Procedure for BV Required by Title IX

Title IX Coordinator, Dr. Jarod Larson, Superintendent

TITLE IX of the 1972 Education Amendments prohibits discrimination on the basis of sex. It requires that:

...No person . . . shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving Federal financial assistance.

If an individual has a complaint of possible sex discrimination which has taken place in the Brandon Valley School District the following procedure has been adopted by the School Board to resolve all complaints at the lowest possible levels.

Step 1: The Title IX coordinator shall be responsible for explaining the entire grievance procedure to the complainant.

Step 2: The aggrieved person may file a written complaint containing information about the alleged discrimination on the basis of sex, the time that it occurred, the person apparently responsible for the discrimination, and whether or not it is a continuing form of discrimination. This written complaint shall be filed within 30 calendar days of a specific incident of discrimination on the basis of sex. The complaint shall be filed with the Title IX coordinator for the Brandon Valley School District.

Step 3: The Title IX coordinator shall attempt to conciliate the complaint with the immediate supervisor or other person apparently responsible for discrimination on the basis of sex. This shall be concluded within 30 days of the filing of the complaint. The Title IX coordinator shall keep a written record of investigations, attempts at conciliation and final dispositions.

Step 4: If the complaint has not been resolved at Step 3, the aggrieved person may request a decision by the Title IX coordinator.

Step 5: If the attempt to conciliate has failed or the aggrieved person is not satisfied with the decision at Step 4, the aggrieved person may ask for a hearing with the Board of Education for a final disposition of the complaint.

Notification of Rights under FERPA for Elementary and Secondary Schools

Annual Notification

FERPA

(Family Educational Rights Privacy Act)

This is an annual notification to parents or eligible students of the right to:

1. Inspect and review education records and the procedures to do so;
2. Seek an amendment of records the parent or eligible student believes are inaccurate and the procedures to do so;
3. Consent to disclosures of personally identifiable information contained in the student's education records, except to the extent that FERPA authorizes without consent; and
4. File a complaint with the United States Department of Education concerning potential violations of FERPA.

(Source - S.D. ADMIN. R. 24:05:29:03)

If you have any questions, feel free to contact the Brandon Valley School District
Central Office at 605-582-2058

Family Educational Rights and Privacy Act-Student Directory Information

STUDENT DIRECTORY INFORMATION

The Family Educational Rights and Privacy Act (FERPA)

The Family Educational Rights and Privacy Act (FERPA), a Federal law, requires that the District, with certain exceptions, obtain written consent from parents, guardians or from students who are 18 years of age or older ("eligible students"), prior to the disclosure of personally identifiable information from the student's education records. The main exception is that the District may disclose - designated "directory information" without written consent, unless the parent, guardian or eligible student has informed the District that prior written consent is required before disclosing the directory information. The primary purpose of directory information is to allow the District to include this type of information from the student's education records in certain school publications.

Directory information, which is information that is generally not considered harmful or an invasion of privacy if released, can also be disclosed to outside organizations without a parent's, guardian's or eligible student's prior written consent. Outside organizations include, but are not limited to, companies that manufacture class rings or publish yearbooks. In addition, two federal laws require the District to provide military recruiters, upon request, with the names, addresses and telephone listings of the students unless parents or guardians have advised the District that they do not want their student's information disclosed without their prior written consent.

If a student's parent, guardian or an eligible student, does not want the District to disclose directory information from the student's education records without prior written consent, the student's parent, guardian or an eligible student must notify the District in writing within thirty (30) days of the beginning of the school year or, if enrolling after the beginning of the school year, within thirty (30) days of enrollment.

The District has designated the following information as directory information:

1. Student's name;
2. Address;
3. Telephone listing;
4. Name(s) of Parent(s)
5. Photograph;
6. Date and place of birth;
7. Dates of attendance;
8. Grade level;
9. Participation (including video) in officially recognized activities and sports;
10. Weight and height of members of athletic teams;
11. Degrees, honors and awards received;
12. The most recent educational agency or institution attended.

As required by state law, the District shall provide, by November first of each year, a list of students by name in grades seven to twelve, inclusive, together with their mailing addresses, to the executive director of the Board of Regents unless the parent has directed that the District not release directory information about the student.

As required by federal law, the District shall provide to military recruiters the same access to secondary school students as is provided generally to postsecondary educational institutions or to prospective employers of those students; and shall, upon a request made by military recruiters for military recruiting purposes, provide access to secondary school student names, addresses, and telephone listings, unless the parent of the student has submitted a request to the District that the student's information not be released without prior written parental consent

The District shall annually notify parents of the types of student directory information released. The notice will include:

1. An explanation of the parent's or eligible student's right to request that information not be disclosed without prior written consent;
2. Notice that the school routinely discloses names, addresses and telephone numbers to the South Dakota Board of Regents and, upon request, to military recruiters, subject to a parent's or eligible student's request not to disclose

- such information without written consent; and
3. Notification on how the parent or eligible student may opt out of the public, nonconsensual disclosure of directory information and the method and timeline within which to do so.

Notification of Rights under the Protection of Pupil Rights Amendment (PPRA)

**NOTIFICATION OF RIGHTS UNDER THE
PROTECTION OF PUPIL RIGHTS AMENDMENT (PPRA)**

PPRA affords parents certain rights regarding our conduct of surveys, collection and use of information for marketing purposes, and certain physical exams. These include the right to:

- Consent before students are required to submit to a survey that concerns one or more of the following protected areas ("protected information survey") if the survey is funded in whole or in part by a program of the U.S. Department of Education (ED)–
 1. Political affiliations or beliefs of the student or student's parent;
 2. Mental or psychological problems of the student or student's family;
 3. Sex behavior or attitudes;
 4. Illegal, anti-social, self-incriminating, or demeaning behavior;
 5. Critical appraisals of others with whom respondents have close family relationships;
 6. Legally recognized privileged relationships, such as with lawyers, doctors, or ministers;
 7. Religious practices, affiliations, or beliefs of the student or parents; or
 8. Income, other than as required by law to determine program eligibility.
- Receive notice and an opportunity to opt a student out of –
 1. Any other protected information survey, regardless of funding;
 2. Any non-emergency, invasive physical exam or screening required as a condition of attendance, administered by the school or its agent, and not necessary to protect the immediate health and safety of a student, except for hearing, vision, or scoliosis screenings, or any physical exam or screening permitted or required under State law; and
 3. Activities involving collection, disclosure, or use of personal information obtained from students for marketing or to sell or otherwise distribute the information to others.
- Inspect, upon request and before administration or use –
 1. Protected information surveys of students;
 2. Instruments used to collect personal information from students for any of the above marketing, sales, or other distribution purposes; and
 3. Instructional material used as part of the educational curriculum.

These rights transfer to from the parents to a student who is 18 years old or an emancipated minor under State law.

The Brandon Valley School District has developed and adopted policies, in consultation with parents, regarding these rights, as well as arrangements to protect student privacy in the administration of protected information surveys and the collection, disclosure, or use of personal information for marketing, sales, or other distribution purposes. Brandon Valley School District will directly notify

parents of these policies at least annually at the start of each school year and after any substantive changes. Brandon Valley School District will also directly notify, such as through U.S. Mail or email, parents of students who are scheduled to participate in the specific activities or surveys noted below and will provide an opportunity for the parent to opt his or her child out of participation of the specific activity or survey. Brandon Valley School District will make this notification to parents at the beginning of the school year if the District has identified the specific or approximate dates of the activities or surveys at that time. For surveys and activities scheduled after the school year starts, parents will be provided reasonable notification of the planned activities and surveys listed below and be provided an opportunity to opt their child out of such activities and surveys. Parents will also be provided an opportunity to review any pertinent surveys. Following is a list of the specific activities and surveys covered under this requirement:

- Collection, disclosure, or use of personal information for marketing, sales or other distribution.
- Administration of any protected information survey not funded in whole or in part by ED.
- Any non-emergency, invasive physical examination or screening as described above.

Parents who believe their rights have been violated may file a complaint with:

Family Policy Compliance Office
U.S. Department of Education
400 Maryland Avenue, SW
Washington, D.C. 20202-5901

(ADOPTION DATE: August 11, 2014)

(REVISION DATE: July 18, 2016)

Instruction/Programs for Homeless Students

FILE: JLG-R

INSTRUCTION/PROGRAMS FOR HOMELESS STUDENTS

School of Origin

It is the School District's responsibility to provide continued education services for homeless students. Such services for the child may be:

- continuation in the school of origin that the student attended when permanently housed or the school of last enrollment; or
- provided in the school that is attended by other students living in the same attendance area where the homeless child lives.

The District considers the best interest of the homeless student, with parental involvement, in determining placement.

Enrollment

The school shall immediately enroll the homeless student even if he or she is unable to produce records normally required for enrollment, including academic records, immunization records, proof of residency or other documentation. The District shall make a reasonable effort to locate immunization records from information available. The District shall arrange for students to receive immunizations through health agencies and at District expense if no other recourse is available. Immunizations may, however, be waived for homeless youth only in accordance with provision of the School Board's policy on immunizations. The District may require a parent or guardian of a homeless student to submit contact information.

Transportation

Transportation services will be comparable to those provided other students in the selected schools. Transportation shall be provided to the student's school of origin in compliance with federal and state regulations.

Elimination of Segregated Services

Homeless students shall be provided services comparable to services offered to other students in the District including, but not limited to, transportation services; educational services for which the student meets the eligibility criteria, such as education programs for disadvantaged students, students with disabilities and gifted student; vocational programs and technical education; school nutrition programs; preschool programs; before and after school care programs; and programs for students with limited English proficiency. Homeless students will not be segregated in a separate school or in a separate program within a school based on the students' status as homeless.

Elimination of Identified Barriers

The District administration shall attempt to remove existing barriers to school attendance. Enrollment requirements or fees and charges that may constitute a barrier to the enrollment or education of a homeless child or youth may be waived at the discretion of the Superintendent.

Resolution of Enrollment Disputes

Disputes regarding enrollment of homeless students shall be referred to the Director of Special Services. Parents/guardians or unaccompanied youth can provide written or oral documentation to support their position. Students shall be provided with all services for which they are eligible while disputes are being resolved.

If a dispute is not resolved at the Director level, the individual may file an appeal with the Superintendent in accordance with Policy KL – Public Complaints. If a dispute is not resolved at the District level, it may be forwarded by the individual to the South Dakota Department of Education for review.

When inter-district disputes arise, the individual, all involved districts, and the South Dakota Department of Education shall be present to resolve the dispute.

(ADOPTION DATE: September 8, 2008)

Asbestos Hazard Emergency Response Act

Asbestos Hazard Emergency Response Act

In October 1987, Congress passed the Asbestos Hazard Emergency Response Act. Asbestos is a fiber which in the past had been used in building construction materials and has been identified as being a disease-causing agent, including a cause of cancer. The purpose of the legislation was to insure that school students are provided with a safe environment in which to learn.

Asbestos abatement (removal) has been conducted throughout the district. The only asbestos-containing materials that remain in the district are the asbestos vinyl floor tile located throughout the district's building. The floor tile will be dealt with by the district's asbestos staff or contractors as the need arises.

Should any parent/patron have questions regarding the federal law or its application to our district, those persons are invited

June 14, 2021

The regular meeting of the Brandon Valley Board of Education, Brandon, SD was held at 6:30 p.m. on the 14th of June, 2021 at the Brandon Valley High School Community Room with the following members present: Renee Ullom, Gregg Ode, Gregg Talcott (via phone), and Nick Scott. Absent: None. Also present were Superintendent Jarod Larson, Business Manager Paul Lundberg, Brandon Valley High School Assistant Principal Bill Freking, Brandon Valley Intermediate School Principal Nick Skibsted, Brandon Valley Intermediate Assistant Principal Rick Pearson, and Director of Instruction Sherri Nelson.

Renee Ullom called the regular meeting to order at 6:30 p.m., beginning with the Pledge of Allegiance. Mrs. Ullom offered condolences on behalf of the Board of Education to the Gulson family on the passing of former long-time Superintendent George Gulson, who passed away the morning of June 14, 2021. The board shared a moment of silence in his honor.

Motion by Scott, seconded by Saxer to approve the agenda as amended as follows: Bills and Claims, add: Pay Vouchers – Pay in Lieu of Personal Days – June 2021; Pay Vouchers – Pay for Unused Sick Days – June 2021; Personnel Item #21 (Information Only) should state "Request for maternity leave by Jessica Rasmussen, Brandon Elementary Kindergarten Teacher, effective on or around September 20, 2021 for six weeks." Motion carried.

Motion by Ode, seconded by Scott to approve the meeting minutes from the Regular Meetings of May 10, 2021 and May 24, 2021, as presented. Motion carried.

Motion by Talcott, seconded by Saxer to approve the bills and claims as submitted (see attached). Motion carried.

The cash report for the month of May 2021 showed receipts of \$10,124,872.68, and disbursements of \$3,966,692.19 leaving a balance of \$22,311,321.48. The General Fund had receipts of \$4,162,028.49, received a Temporary Interfund Transfer of \$358,196.67 from the Bond Fund, with disbursements of \$2,683,174.02, leaving a balance of \$9,181,837.85. Capital Outlay Fund had receipts of \$2,625,830.12, with disbursements of \$7,708.02, leaving a balance of \$5,953,045.09. Special Education Fund had receipts of \$1,961,762.62, with disbursements of \$523,584.08, leaving a balance of \$1,704,250.70. Bond Redemption Fund had receipts of \$1,336,595.96, sent a Temporary Interfund Transfer of \$358,196.67 to the General Fund, with disbursements of \$0.00, leaving a balance of \$978,399.29. The Enterprise Fund had receipts of \$617.00, with disbursements of \$9,199.14, leaving a balance of \$60,706.52. The Capital Projects Fund had receipts of \$38,038.49, and disbursements of \$743,026.93, leaving a balance of \$4,433,082.03.

The May 2021 payroll totaled \$2,153,440.36 of which \$1,098,692.49 was instructional, \$553,752.54 was support services, \$47,848.90 was co-curricular, \$352,034.92 was Special Education, \$93,506.51 was Food Service, and \$7,605.00 was Driver's Education.

Motion by Scott, seconded by Saxer to approve the financial reports for the month of May 2021 as presented. Motion carried.

Administrative reports were presented. Superintendent Jarod Larson outlined the Inspiration Elementary School construction timeline:

Spring 2020:

- Construction in progress
- Collaborative BVSD/Sioux Falls Playground/Park Development/Expense Agreement (\$336,823)

Fall 2020: Naming Facilities Committee: November 23, 2020 recommendation; **Process completed**

Fall 2020: Elementary boundary line committee: **Process completed**

2020-21 School year: Construction continues

Fall 2021: School opens (**July 31, 2021:** Substantial Completion; **August 13, 2021:** Punch List Completed)

- Furniture Install – Begins July 15, 2021
- Substantial Completion – July 30, 2021
- Administration/Secretary occupy office – August 2, 2021
- Punch List Completed – August 13, 2021
- Teaching Staff Occupancy – August 14, 2021
- New Staff in-service – August 18, 2021
- First Day of School – August 25, 2021

The new elementary school staffing continues, with a majority of the teaching staff hiring (regular and special education) complete. All encore staffing will be provided through other building shared staff while the Classified staff assignments/hiring is in progress.

The 2021-22 Budget process is on-going. The Business Office has reviewed and compiled completed budget requests, returning them to each building/department. In February 2021, the 5-year plan was presented,

and at the March 8, 2021 regular Board of Education meeting, the preliminary Capital Outlay budget was presented and approved for major items to be bid in a timely manner. Business Manager Paul Lundberg has presented the 2021-22 preliminary budget and on July 12, 2021, we will hold the public budget hearing beginning at 6 p.m.

Dr. Jarod Larson reviewed the updated COVID-19 Pandemic Response Plan. A Pandemic Response Planning Committee has been reinstated for meetings on July 14, July 21, and July 28, 2021 and any necessary mitigation strategies/plans will be finalized the week of August 2, 2021.

The 2021-22 Brandon Valley Distance Learning Academy will continue as follows: Grades K-4: Brandon Valley Teachers/Platform; Grades 5-12: SD Virtual School (5-6 Black Hills On-line Learning and 7-12 SD Virtual School).

Brandon Valley High School addition priorities have been reviewed and discussed as follows:

- General Classrooms, Ground Floor Special Education, Science Lab Classrooms, Maximize Land Usage/ Upgrade East Facility Face, Minimize Impact to parking.

The tentative BVHS Addition timeline is as follows:

- Preliminary planning in-progress: Preliminary planning with the Building and Grounds Board Committee, Central Office Administration and BVHS Administration
- Fall 2021 – Information sharing as follows: Community with Board of Education, Administrative Council, Teacher Liaison Council, Classified Council, and the Brandon Valley High School Staff
- Winter 2022 – Bid the project
- Spring/Summer 2022 – BVHS Addition begins
- 2022-2023 School year – Construction in-progress
- Fall 2023 – Addition opens

Information sharing regarding the BVHS Addition begins with preliminary planning (in-progress) with Building and Grounds Committee, Central Office Administration and BVHS Administration. In the Fall of 2021, Communication will continue with the Board of Education, Administrative Council, Teacher Liaison Council, Classified Council, and the Brandon Valley High School Staff.

The 2021 Summer Lunch Program has been approved for June and July of 2021. The format will be "Grab & Go" on Tuesdays (5 breakfasts/lunches provided every Tuesday) from June 1 – July 27, 2021 with the following times and places designated for pick up: **Brandon Elementary**, pick up at 11:00 am to 12:00 pm; **Valley Springs Elementary**, pick up at 11:00 am to 12:00 pm; **Corner of East Renee and North Cory Place**, pick up at 11:00 am to 11:45 am; and lastly at **Granite Valley Park** (6101 N. Gold Nugget Avenue, Sioux Falls), pick up at 12:15 pm to 1:00 pm. There will be lunch provided on-site for EL Summer School and Boys & Girls Club summer programs.

Brandon Valley School Board up-coming items/events:

Policy. Public school Exemptions (Homeschool) Activity Participation policy information will be forthcoming with guidance from the Associated School Boards of South Dakota (ASBSD), South Dakota Board of Education (SDBOE) and the SD Department of Education. These entities are working together to furnish School Districts with guidance and FAQ's to guide in the modification and creation of public school exemptions and the allowed participation in extra-curricular activities due to the recent legislative change.

Medicinal Cannabis. Recently the SDBOE reviewed and adopted administrative rules which will now work through the joint rules committee process. The recommendation from my office is that we will take the most conservative approach allowed and outlined within the administrative rules regarding medical cannabis. Superintendent Larson recently met with BV nursing staff and is confirming two very important points regarding Medical Cannabis. First, BV Staff will not administer medical cannabis; only the registered designated caregiver will be permitted to administer medical cannabis. Secondly, medical cannabis will not be stored on school property. That policy will be in place prior to the start of the 2021-22 school year.

School Board Election – Tuesday, June 15, 2021. There are two seats open with the following candidates vying for those seats: Gregg Ode, Carrie Roberts, and Nick Scott. Polls are open from 7 a.m. to 7 p.m. on election day. Please contact the Business Office with any questions.

Annual Meeting – Monday July 12, 2021. Budget Hearing @ 6:00 p.m. and Business Meeting @ 6:30 p.m.

The LYNX Summer Reading Program will run in collaboration with Siouxland Library and Pizza Ranch again this summer. Goals are: Birth-5 years: 100 Books; K-5th grade: 600 Minutes, 6th – 12th grade: every three books receives an entry in the Grand Prize Drawing.

2021-22 School Calendar items include the following: July 6 – 30, 2021 ~ Bus Passes Available; August 18, 2021 ~ New Staff in-service day; August 19, 2021 ~ In-service/workshop day; August 23, 2021 ~ In-service/workshop day; August 24, 2021 ~ In-service/workshop day; August 25, 2021 ~ First Day of School!

Lastly, Superintendent Larson presented updated pictures of work in progress for Inspiration Elementary School including the front entrance, commons front entrance, commons, music room, main office storage, teacher

workroom/breakroom area, hallway, library/media center, Kindergarten wing hallway, Kindergarten classroom, 1-4 wing hallway, locker area, classroom and restrooms, and the Playground area.

The following new Board Policies were presented for the first reading as follows:

1. DDB – Allowable Costs for Federal Funds
2. DDC – Cash Management for Federal Funding
3. DDD – Title I Part A Supplement, not Supplant

Motion by Scott, seconded by Saxer to approve the following general business items:

1. Approve Election Boards/Voting Sites for the Brandon Valley School District – School Board Election scheduled for June 15, 2021 as follows: *Brandon (BVHS Community Room)*: Mary Burggraaf, Vi Gast, Becky Heinitz, and Wilma Kirkeby; *Valley Springs (American Legion)*: Linda Hengeveld, Agnes Maassen, and Bonnie Myrlie; and *Splitrock Township (Fred Assam Elementary Gymnasium)*: Mary Halseth, Sandy McIlravy, and Wendy Quam.
2. Approve recommendation to award split bid for custodial supplies, at a total cost of \$61,837.08 as follows:
 - i. Cole Paper Company - \$6,241.12
 - ii. Dacotah Paper Company - \$32,148.24
 - iii. Innovative - \$1,646.10
 - iv. Hillyard - \$16,059.64
 - v. Unipak Corp - \$3,874.00
 - vi. Pyramid School Products - \$1,867.98
3. Approve Administrative recommendation to cast ballot for the South Dakota High School Activities Association (SDHSAA) West River At-Large representative for Todd Palmer (Sturgis Brown HS/Meade School District), effective July 1, 2021 to June 30, 2024.
4. Approve Administrative recommendation to cast ballot for South Dakota High School Activities Association (SDHSAA) Division IV Representative for Eric Denning (Mount Vernon School District), effective July 1, 2021 to June 30, 2026.
5. Approve agreement by and between the Brandon Valley School District #49-2 and Teachwell Solutions for student services in the Teachwell Transitions Program, \$117,862.00, effective August 23, 2021 through May 25, 2022, as presented.
6. Approve agreement by and between the Brandon Valley School District #49-2 and Teachwell Solutions for services for three (3) students in the Teachwell Prosper Program, \$15,360.00/month, effective August 23, 2021 through May 25, 2022, as presented.
7. Approve agreement by and between the Brandon Valley School District #49-2 and Teachwell Solutions for Physical Therapy Services, \$221,450.00, effective July 1, 2021 through June 20, 2022, as presented.
8. Approve agreement by and between the Brandon Valley School District #49-2 and Teachwell Solutions for Occupational Therapy Services, \$219,050.00, effective July 1, 2021 through June 30, 2022.
9. Approve agreement by and between the Brandon Valley School District #49-2 and Teachwell Solutions for General and Special Education services for 25 students at Teachwell Academy, \$211,200.00, effective July 1, 2021 through June 30, 2022, as presented.
10. Approve agreement by and between the Brandon Valley School District #49-2 and Teachwell Solutions for Board Certified Behavior Analyst (BCBA) and Speech Language Pathologist (SLP) Services, \$90,940.00, effective July 1, 2021 through June 30, 2022.
11. Approve agreement by and between the Brandon Valley School District #49-2 and Children's Home Society for tuition for two students, \$121.59/day (per student), five days per week, effective July 1, 2021 to June 30, 2022, as presented.

Motion carried.

Motion by Talcott, seconded by Scott to approve the following Personnel items:

1. Approve recommendation to hire Kristen Nixon, Inspiration Elementary Special Education Educational Assistant, \$15.90/hour, effective August 25, 2021.
2. Approve recommendation to hire Kristi Jacobson, BE Special Education Educational Assistant, \$15.90/hour, effective August 25, 2021.
3. Approve recommendation to hire Christine Reed, Transportation Department Administrative Assistant, full-time 12-month position, \$17.00/hour, effective July 6, 2021.
4. Approve recommendation to hire Grace Bauer, RBE Educational Assistant, \$15.90/hour, effective August 25, 2021.
5. Approve recommendation to hire Kari Plumbtree, RBE Academic and Health Services Educational Assistant, full-time, one-year position, \$15.90/hour, effective August 25, 2021.

6. Approve resignation from Kristin Anliker, BE Special Education Educational Assistant, effective June 6, 2021.
7. Approve recommendation to hire Kevin Mickelsen, BE Night Custodian, \$16.50/hour plus \$1.00/hour night differential pay, effective July 6, 2021.
8. Approve recommendation to hire Tabitha LaFond, VSE Academic and Student Health Services Educational Assistant, full-time, one-year position, \$15.90/hour, effective August 25, 2021.
9. Approve recommendation to hire Todd Brinkhous, BVHS Night Custodian, \$16.50/hour plus \$1.00/hour night differential pay, effective July 6, 2021
10. Approve recommendation to hire Julie Fettes, BVMS English Language Arts and Gifted Education Teacher, MA+30 Step 10 ~ \$51,767.00, effective with the 2021-22 school year.
11. Approve recommendation to hire Tara James, BVIS/BVMS Administrative Assistant, full-time, 10 month position, \$17.00/hour, effective July 6, 2021.
12. Approve recommendation to hire Leah Moody, BVMS Reading Interventionist, 74% of BA Step Base ~ \$34,598, one-year contract, effective for the 2021-22 school year.
13. Approve request for unpaid leave by Carol Egert, BVHS Custodian for nine days as follows: March 25-26, April 7, May 20-21, and June 1-4, 2021.
14. Approve recommendation to hire Wendy Otheim, Director of Special Services, \$110,000, 260 Day Administrator contract, effective July 1, 2021.
15. Approve additional assignment for Nick Skibsted, 5-12 Distance Learning Coordinator (extra-duty), \$2,300, one-year position, effective for the 2021-22 school year.
16. Approve additional assignment for Sherri Nelson, K-4 Distance Learning Coordinator (extra-duty), \$2,300, one-year position, effective for the 2021-22 school year.
17. Approve recommendation to hire Shanley Zahn, BVIS Educational Assistant, \$15.90/hour, effective August 25, 2021.
18. Approve resignation/retirement from Vickie Kolb, BE School Counselor, effective at the end of the 2020-21 school year, to include liquated damages of \$500.00. Resignation submitted June 11, 2021.
19. Approve recommendation to hire Peyton Sage, BE Special Education Educational Assistant, \$15.90/hour, effective August 25, 2021.
20. Approve recommendation to hire Krysta Hesse, BVIS Special Education Educational Assistant, \$15.90/hour, effective August 25, 2021.

Motion carried.

(Information Only):

21. Request for maternity leave by Jessica Rasmussen, BE Kindergarten teacher, effective on or around September 20, 2021 for six weeks.

The following communication was presented from the Central Office and Board of Education:

1. Building permit applications – May 2021.
2. Thank you from Teri Huska for years of service recognition and the Sunshine gift card.
3. Thank you from Nancy Brown for the retirement bell.

Board reports were heard.

Board Member Gregg Talcott reported on behalf of the Safety Committee's recent meeting of June 2, 2021. Officer Tyler Carda was in attendance with observation from second semester. The next meeting is scheduled for August 2021.

Board Member Ellie Saxer reported on behalf of the City Affairs & Legislation committee regarding the upcoming Associated School Boards of South Dakota (ASBSD) conference to be held August 5-6, 2021.

Travel Reports were reviewed.

Motion by Saxer, seconded by Ode to adjourn at meeting at 6:58 p.m. Motion carried.

Signed Paul J. Lundberg
Business Manager

Approved by the Board of Education this 12th day of July 2021

Signed Renee Miller
Chairperson

June 28, 2021

The regular meeting of the Brandon Valley Board of Education, Brandon, SD was held at 6:30 p.m. on the 28th of June, 2021 at the Brandon Valley High School Community Room with the following members present: Renee Ullom, Gregg Ode, Gregg Talcott, Ellie Saxer (via phone), and Nick Scott. Absent: None. Also present were Superintendent Jarod Larson, Business Manager Paul Lundberg, Brandon Valley High School Principal Mark Schlekeway, Brandon Valley High School Assistant Principal Bill Freking, Brandon Valley Middle School Principal Brad Thorson, and Brandon Valley Intermediate Assistant Principal Rick Pearson.

Renee Ullom called the regular meeting to order at 6:30 p.m., beginning with the Pledge of Allegiance.

President Ullom congratulated Board Members Gregg Ode and Nick Scott for their re-election to the Brandon Valley Board of Education for 3-year terms beginning July 1, 2021, as elected at the June 15, 2021 School Board Election.

Motion by Talcott, seconded by Scott to approve the agenda as amended as follows: Add Personnel Item #3, Approve recommendation of one-year Interim Head Varsity Football Coach – Matt Christensen, 16% of Extra-curricular Step Base ~ \$6,510.00; Add Personnel Item #4, Accept resignation of Lindsey Block, BVIS 5th Grade ELA Teacher, resignation received June 24, 2021 to include a \$750 termination fee; Add Personnel Item #5, Accept resignation of Shelby Selland, BVMS 7th/8th Grade Math Teacher, resignation received June 28, 2021 to include a \$750 termination fee. Motion carried.

Motion by Ode, seconded by Talcott to approve the bills and claims as submitted (see attached). Motion carried.

Administrative reports were presented. Superintendent Jarod Larson outlined the Inspiration Elementary School construction timeline:

Spring 2020:

- o Construction in progress
- o Collaborative BVSD/Sioux Falls Playground/Park Development/Expense Agreement (\$336,823)

Fall 2020: Naming Facilities Committee: November 23, 2020 recommendation; **Process completed**

Fall 2020: Elementary boundary line committee: **Process completed**

2020-21 School year: Construction continues

Fall 2021: School opens (*July 31, 2021: Substantial Completion; August 13, 2021: Punch List Completed*)

- o Furniture Install – Begins July 15, 2021
- o Substantial Completion – July 30, 2021
- o Administration/Secretary occupy office – August 2, 2021
- o Punch List Completed – August 13, 2021
- o Teaching Staff Occupancy – August 14, 2021
- o Inspiration Elementary School Open House/Ribbon Cutting* – August 17, 2021
- o New Staff in-service – August 18, 2021
- o First Day of School – August 25, 2021

*Inspiration Elementary School Open House/Ribbon Cutting will be held Tuesday, August 17, 2021 as follows: 4:00 – 5:00 p.m. Open House and 5:00 p.m. Ribbon Cutting with tours to follow.

The 2021-22 Budget process is on-going. The Business Office has reviewed and compiled completed budget requests, returning them to each building/department. In February 2021, the 5-year plan was presented, and at the March 8, 2021 regular Board of Education meeting, the preliminary Capital Outlay budget was presented and approved for major items to be bid in a timely manner. Business Manager Paul Lundberg has presented the 2021-22 preliminary budget and on July 12, 2021, we will hold the public budget hearing beginning at 6 p.m.

Dr. Jarod Larson reviewed the updated COVID-19 Pandemic Response Plan. A Pandemic Response Planning Committee has been reinstated for meetings on July 14, July 21, and July 28, 2021 and any necessary mitigation strategies/plans will be finalized the week of August 2, 2021.

The 2021-22 Brandon Valley Distance Learning Academy will continue as follows: Grades K-4: Brandon Valley Teachers/Platform; Grades 5-12: SD Virtual School (5-6 Black Hills On-line Learning and 7-12 SD Virtual School).

Brandon Valley High School addition priorities have been reviewed and discussed as follows:

- General Classrooms, Ground Floor Special Education, Science Lab Classrooms, Maximize Land Usage/ Upgrade East Facility Face, Minimize Impact to parking.

The tentative BVHS Addition timeline is as follows:

- Preliminary planning in-progress: Preliminary planning with the Building and Grounds Board Committee, Central Office Administration and BVHS Administration
- Fall 2021 – Information sharing as follows: Community with Board of Education, Administrative

Council, Teacher Liaison Council, Classified Council, and the Brandon Valley High School Staff

- Winter 2022 – Bid the project
- Spring/Summer 2022 – BVHS Addition begins
- 2022-2023 School year – Construction in-progress
- Fall 2023 – Addition opens

Information sharing regarding the BVHS Addition begins with preliminary planning (in-progress) with Building and Grounds Committee, Central Office Administration and BVHS Administration. In the Fall of 2021, Communication will continue with the Board of Education, Administrative Council, Teacher Liaison Council, Classified Council, and the Brandon Valley High School Staff.

The 2021 Summer Lunch Program will run from June 1 through July 27, 2021. Numbers for the first four weeks are as follows:

- o Week 1: 1,360 Children Served (13,600 meals)
- o Week 2: 1,651 Children Served (16,510 meals)
- o Week 3: 1,826 Children Served (18,260 meals)
- o Week 4: 1,632 Children Served (16,320 meals)

The format is "Grab & Go" on Tuesdays (5 breakfasts/lunches provided every Tuesday) and will continue through July 27, 2021 with the following times and places designated for pick up: **Brandon Elementary**, pick up at 11:00 am to 12:00 pm; **Valley Springs Elementary**, pick up at 11:00 am to 12:00 pm; **Corner of East Renee and North Cory Place**, pick up at 11:00 am to 11:45 am; and lastly at **Granite Valley Park** (6101 N. Gold Nugget Avenue, Sioux Falls), pick up at 12:15 pm to 1:00 pm. There will be lunch provided on-site for EL Summer School and Boys & Girls Club summer programs.

Brandon Valley School Board up-coming items/events:

Policy. Public school Exemptions (Homeschool) Activity Participation policy information will be forthcoming with guidance from the Associated School Boards of South Dakota (ASBSD), South Dakota Board of Education (SDBOE) and the SD Department of Education. These entities are working together to furnish School Districts with guidance and FAQ's to guide in the modification and creation of public school exemptions and the allowed participation in extra-curricular activities due to the recent legislative change.

Medicinal Cannabis. Recently the SDBOE reviewed and adopted administrative rules which will now work through the joint rules committee process. The recommendation from my office is that we will take the most conservative approach allowed and outlined within the administrative rules regarding medical cannabis. Superintendent Larson recently met with BV nursing staff and is confirming two very important points regarding Medical Cannabis. First, BV Staff will not administer medical cannabis; only the registered designated caregiver will be permitted to administer medical cannabis. Secondly, medical cannabis will not be stored on school property. That policy will be in place prior to the start of the 2021-22 school year.

Annual Meeting – Monday July 12, 2021. Budget Hearing @ 6:00 p.m. and Business Meeting @ 6:30 p.m.

The LYNX Summer Reading Program will run in collaboration with Siouxland Library and Pizza Ranch again this summer. Goals are: Birth-5 years: 100 Books; K-5th grade: 600 Minutes, 6th – 12th grade: every three books receives an entry in the Grand Prize Drawing.

2021-22 School Calendar items include the following: July 6 – 30, 2021 ~ Bus Passes Available; August 18, 2021 ~ New Staff in-service day; August 19, 2021 ~ In-service/workshop day; August 23, 2021 ~ In-service/workshop day; August 24, 2021 ~ In-service/workshop day; August 25, 2021 ~ First Day of School!

Lastly, Superintendent Larson presented updated pictures of work in progress for Inspiration Elementary School including black dirt progress, Administrative Assistant Area, Main Office-Conference Room, Gymnasium floor preparation with install to begin 6/28/2021, 1st – 4th grade wing locker area and restrooms.

The following new Board Policies were presented for the second reading and adoption as follows:

1. DDB – Allowable Costs for Federal Funds
2. DDC – Cash Management for Federal Funding
3. DDD – Title I Part A Supplement, not Supplant

Motion by Saxer, seconded by Ode to approve the policies DDB-Allowable Costs for Federal Funds; DDC-Cash Management for Federal Funding; and DDD-Title I Part A Supplement, not Supplant, as presented.
Motion carried.

The results of the June 15, 2021 school board election were presented (see chart below): Total voters: 424; individual vote totals as follows: Carrie Roberts, 126; Nick Scott, 329; and Gregg Ode, 348. Gregg Ode and Nick Scott each win a three-year term beginning July 1, 2021. Motion by Saxer, seconded by Talcott to accept the canvass of the school board election results as presented. Motion carried.

	TOTAL # OF VOTERS	CARRIE ROBERTS	NICK SCOTT	GREGG ODE	ELIGIBLE VOTERS
Valley Springs	74	7	73	68	1,041
Splitrock	61	17	42	51	5,652
Brandon	289	102	214	229	9,835
TOTAL	424	126	329	348	16,528
Total Number of Voters:		424			
Total eligible Voters:		16,528			
% of people voting:		2.57%			

Gregg Ode and Nick Scott win three-year terms.

Motion by Talcott, seconded by Scott to approve the following general business items:

1. Approve service contract by and between the Brandon Valley School District and Southeastern Behavioral HealthCare/Education Integration Services for placement and services for one student at a rate of \$106.07/day for educational services, \$27.98/day for additional services, and \$163.28/day for one-on-one enhance services when needed, effective June 1, 2021 through May 31, 2022, as presented.
2. Award Diesel Fuel Bid to Midway Services/Vollan Oil Company for a Margin of -\$0.016 on E-10 and \$0.00 on Diesel #1 and Diesel #2, effective the 2021-22 school year.
3. Approve contract by and between the Brandon Valley School District #49-2 and Prairie Farms for Child Nutrition Dairy Vendor, effective July 1, 2021 through June 30, 2022 as presented.
4. Approve agreement by and between the Brandon Valley School District and rSchoolToday for Facilities Scheduler program \$5,000 for the 2021-22 school year (including year one maintenance / upgrades), and \$3,000/year for school years 2022-23 and 2023-24 as presented.
5. Approve Memorandum of Understanding by and between the Brandon Valley School District #49-2 and Southeast Technical Institute for Certified Nursing Assistant and Certified Nursing Clinical course work, effective for the 2021-22 school year as presented.
6. Approve contract by and between the Brandon Valley School District and LifeScape Rehabilitation Center for Special Services for one student, \$300/day summer tuition, \$307/day school year tuition, plus nursing and therapy services as needed according to rate chart), effective July 1, 2021 through June 30, 2022, with no penalty for early discharge, as presented.

Motion carried.

Motion by Saxer, seconded by Scott to approve the following Personnel items:

1. Approve recommendation to amend 2021 summer employee list to exclude Sandy McIlravy, VSE summer custodian.
2. Approve recommendation to amend the hiring of Todd Brinkhous, BVHS Custodian, due to withdrawal of job acceptance effective immediately.
3. Approve resignation of Lindsey Block, BVIS 5th grade ELA Teacher, effective at the end of the 2020-21 school year, to include liquidated damages of \$750 (resignation submitted June 24, 2021).
4. Approve recommendation to hire Matthew Christensen, one-year interim BVHS Head Varsity Football Coach, 16% of Extra-curricular step base ~ \$6,510.00, as presented.
5. Approve resignation of Shelby Selland, BVMS 7th/8th grade ELA Teacher, effective at the end of the 2020-21 school year, to include liquidated damages of \$750 (resignation submitted June 28, 2021).

Motion carried.

(Information Only):

1. Request for maternity leave by Amanda Ringling, BVMS Science teacher, effective on or around August 23, 2021 for approximately nine weeks.

Board reports were heard. Board Member Ellie Saxer reported on behalf of the City Affairs & Legislation committee regarding the upcoming Associated School Boards of South Dakota (ASBSD) conference to be held August 5-6, 2021. Also, the ASBSD Executive Policy Committee met recently and discussed the new policy items that will be presented for the upcoming school year.

President Ullom reminded the board that new committee assignments will be made at the July 12, 2021 annual BOE meeting and any board member with request of a certain committee should make that request know to her for review by the Executive Committee.

Motion by Scott, seconded by Talcott to adjourn at meeting at 6:48 p.m. Motion carried.

Signed Paul J. Ludley
Business Manager

Approved by the Board of Education this 12th day of July 2021

Signed Renee Ullom
Chairperson

Invoice Listing - July 2021

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2021**

PAYEE	DESCRIPTION	AMOUNT
3D SECURITY INC	DISTRICT-FIRE ALARM INSPECTIONS	5,207.00
A&B BUSINESS SOLUTIONS INC	DISTRICT-COPIER LEASE PRINT SHOP SUPPLIES	7,799.48 199.53
A-1 SEPTIC TANK & EXCAVATING	DISTRICT-PIT PUMPING	572.50
ACP DIRECT	DISTRICT-COMPUTER ED SUPPLIES	5,394.48
RIDDELL/ALL AMERICAN SPORTS	FB REPAIRS	230.51
ANDREW'S NETWORK ENTERPRISES	WEB FILTERING SOFTWARE	22,428.67
A-OX WELDING SUPPLY CO	HS-IND TECH SUPPLIES	137.39
ARCHITECTURE, INC	INSPIRATION ELEM-ARCHITECT FEES	12,100.00
ASSOCIATED SCHOOL BOARDS OF SD	MEMBERSHIP DUES	5,055.44
AVI SYSTEMS	IE-SMART BOARDS	38,913.00
AUDIO VIDEO INTEGRATIONS LLC	BE-NORTH GYM SOUND SYSTEM UPGRADE	7,097.25
BARNES & NOBLE BOOKSELLERS	HS-TEXTBOOKS	199.06
BENNETT, AMIE	MILEAGE	15.04
BLAINE'S SERVICE	DRIVER'S ED FUEL	30.09
CITY OF BRANDON	UTILITIES-WATER/SEWER	2,451.60
BRANDON DEVELOPMENT FOUNDATION	MEMBERSHIP DUES	200.00
BUHL'S CLEANERS	BAND UNIFORM CLEANING	1,372.40
BURGGRAAF, MELISSA	MILEAGE	11.28
BRANDON VALLEY FOOD SERVICE	DISTRICT SUPPLIES	275.74
BRANDON VALLEY MEDIA GROUP	LEGALS	971.05
CLIFF AVE UPHOLSTERY	PICKUP REPAIRS-#44	218.00
CNA SURETY	BUSINESS MGR BOND	1,050.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2021**

PAYEE	DESCRIPTION	AMOUNT
CONTINENTAL RESEARCH CORP	TRANSPORTATION SUPPLIES	1,125.15
CREATIVE LEARNING SYSTEMS	IS-SMARTLAB TECH SUPPORT	3,275.00
	MS-SMARTLAB TECH SUPPORT	5,000.00
CPI	SPEC ED-STAFF RECERTIFICATION	300.00
CSI LEASING	HS 1:1 COMPUTER EQUIP	402,300.03
HAUFF MID-AMERICA SPORTS INC	HS COMPLEX-SUPPLIES	230.00
	SOFTBALL SUPPLIES	2,310.15
DUST-TEX SERVICE, INC	LAUNDRY	2,277.33
EDUCATIONAL ADVANTAGES	SPEC ED SOFTWARE	8,280.00
FOLLETT SCHOOL SOLUTIONS INC	DISTRICT-LIBRARY SOFTWARE	5,260.86
FRONTLINE TECHNOLOGIES GROUP	TEACHER SUBSTITUTE MGMT SERVICES	9,436.50
GEHRKE, HEIDI	MILEAGE	84.60
GEHRKE, WAYNE	MILEAGE	139.12
GOPHER	FAE-STUDENT WELLNESS (FUTP60)	289.95
GOVERLAN INC	DISTRICT-IT TECH SUPPORT	3,290.25
GRAYBAR ELECTRIC CO, INC	FAE-ELECTRICAL SUPPLIES	1,927.44
	FAE-LIGHTING SUPPLIES	341.60
G & R CONTROLS	BE-HVAC REPAIRS	522.37
HEESCH, MIKE	MILEAGE	125.02
HENSON, CHUCK	MILEAGE	180.48
HIGH POINT NETWORKS	OFFSITE DATA STORAGE	19,200.00
	IE-LAPTOPS	93,240.00
	IE-PROJECTOR SYSTEM EQUIP	7,581.40
HILLYARD/SIOUX FALLS	HS-CUSTODIAL SUPPLIES	26.70

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2021**

PAYEE	DESCRIPTION	AMOUNT
HMH PUBLISHING CO	MS-ELA ADOPTION	82,320.00
	HS-ELA ADOPTION	122,640.00
HUDL	VIDEO REPLAY PACKAGE	13,000.00
IMAGE EXPRESSIONS	IE-SIGNAGE	104.00
ISI LLC	INTERPRETER SERVICES	450.00
JJ&ZAK	IS-ICU RENEWAL	999.00
	MS-ICU RENEWAL	999.00
JOHNSON CONTROLS, INC	HS-HVAC REPAIRS	379.03
JOHNSON, LISA	MILEAGE	1,416.11
SUNSHINE FOODS	BOE SUPPLIES	330.99
	BUSINESS OFFICE SUPPLIES	32.32
	SUPT SUPPLIES	192.42
KRIER & BLAIN, INC	ADMIN CTR-PLUMBING REPAIRS	828.50
	HS-HVAC REPAIRS	3,125.71
	HS-PLUMBING REPAIRS	1,157.62
	IS-HVAC REPAIRS	617.50
	MS-PLUMBING REPAIRS	475.00
LANGNER, BARB	MILEAGE	279.65
LENTZ, MATT	MILEAGE	141.94
LEXIA LEARNING SYSTEMS LLC	IS-CLASSROOM SOFTWARE	2,400.00
LINCOLN HIGH SCHOOL	REGISTRATION	150.00
MATHESON TRI-GAS INC	TRANSPORTATION SUPPLIES	79.65
LEARNING WITHOUT TEARS	ELEMENTARY ELA ADOPTION	12,059.60
MARTENS-PIEPER, SHARON	MILEAGE	39.48

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2021**

PAYEE	DESCRIPTION	AMOUNT
MARV'S SANITARY SERVICE	GARBAGE PICKUP	68.50
MAVERICKLABEL.COM	IT SUPPLIES	992.67
MENARDS-SIOUX FALLS EAST	GROUNDS SUPPLIES	81.87
MIDAMERICAN ENERGY	UTILITIES-GAS	211.95
MILLER, WARD	MARCHING BAND FIELD SHOW	3,300.00
MOELLER, ARDIS	REGISTRATION	33.02
MOTIVATING SYSTEMS LLC	FAE-PBIS SOFTWARE	730.80
	IS-PBIS SOFTWARE	1,722.37
MUSIC THEATRE INTERNATIONAL	HS MUSICAL-RENT/ROYALTY	400.00
NEWSELA	IS-CLASSROOM SOFTWARE	3,250.00
NORBERG PAINTS	FAE-PAINT	252.49
	MS-PAINT	64.91
	GROUNDS SUPPLIES	347.94
NOREDINK CORP	HS-ELA ADOPTION	49,980.00
NOTABLE INC	HS-CLASSROOM SOFTWARE	3,715.23
	IS-CLASSROOM SOFTWARE	1,872.32
	MS-CLASSROOM SOFTWARE	1,912.45
PARKER AUTOMOTIVE	SUBURBAN REPAIRS-#63	996.75
	SUBURBAN REPAIRS-#80	1,114.60
PERFORMANCE PRESS	DRIVER'S ED SUPPLIES	58.83
PESKA CONSTRUCTION	INSPIRATION ELEM-PYMT 15	790,724.67
PROJECT LEAD THE WAY	HS-SCIENCE SUPPLIES	2,200.00
POPPLERS MUSIC INC	HS-BAND REPAIRS	531.75
	IS-BAND REPAIRS	30.00
	IS-ORCHESTRA REPAIRS	55.00
	IS-(2) EUPHONIUMS	2,998.00
	IS-BASS CLARINET	1,799.00
POPPLERS MUSIC INC (CONT'D)	IS-CELLO OUTFIT	800.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2021**

PAYEE	DESCRIPTION	AMOUNT
	MS-BAND REPAIRS	1,010.40
	MS-BARITONE SAX	3,579.00
	MS-BASS OUTFIT	1,558.95
PRAIRIE GRASS IRRIGATION INC	GROUNDS-SPRINKLER REPAIRS	663.00
STURDEVANT'S AUTO PARTS	BUS REPAIRS	135.45
	TRANSPORTATION SUPPLIES	131.29
TIERNEY	IE-PROJECTOR SYSTEMS	7,966.35
QUAVERMUSIC.COM	ELEMENTARY VOCAL MUSIC CURRICULUM	7,350.00
CENTURY LINK	UTILITIES-TELEPHONE	152.01
READ NATURALLY	DISTRICT-READING SOFTWARE	4,750.00
REHORST, DEB	BUS PASS REFUND	75.00
RIEFFENBERGER, TANIS	MILEAGE	196.23
ROTO-ROOTER	HS-FLOOR DRAIN	210.00
RSCHOOLTODAY	DISTRICT-FACILITY SCHEDULING SOFTWARE	5,000.00
SASD	MEMBERSHIP DUES-CURRICULUM DIR	599.00
	MEMBERSHIP DUES-FAE PRINCIPAL	809.00
	MEMBERSHIP DUES-HS PRINCIPAL	320.00
	MEMBERSHIP DUES-IE/VSE PRINCIPAL	651.00
	MEMBERSHIP DUES-IS ASS'T PRINCIPAL	738.00
	MEMBERSHIP DUES-IS PRINCIPAL	806.00
SKYWARD	DISTRICT-TECH SUPPORT	58,585.00
SCHOLASTIC LIBRARY PUBLISHING	IS LIBRARY-ONLINE DATABASE	664.00
SCHOPPERT'S PIANO GALLERY	RBE-DIGITAL PIANO	3,300.00
SCREENCASTIFY LLC	DISTRICT-VIDEO CREATION SOFTWARE	4,500.00
SOUTH DAKOTA STATE TREASURER	SALES TAX	84.26
SOUTHEAST AREA COOPERATIVE	MEDICAID ADMIN FEE	1,105.23

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2021**

PAYEE	DESCRIPTION	AMOUNT
SEESAW	DISTRICT-DISTANCE LEARNING SOFTWARE	10,794.85
SOUTHEASTERN BEHAVIORAL HEALTHCARE	TUITION	6,541.26
SMITH, GWEN	BUS DRIVER PHYSICAL	50.00
SHI INTERNATIONAL CORP	DISTRICT-SOFTWARE LICENSES	37,091.64
ALLIANCE COMMUNICATIONS	UTILITIES-TELEPHONE/INTERNET	10,131.00
STUDENT ASSURANCE SERVICES INC	CATASTROPHIC INSURANCE	6,530.00
SUMMIT COMPANIES	BUS GARAGE-FIRE EXTINGUISHER INSPECT	1,063.20
	HS-FIRE EXTINGUISHER INSPECT	2,221.00
SIOUX VALLEY ENERGY	UTILITIES-ELECTRICITY	61,225.69
TASC	FLEX SPENDING FEES (JUL-AUG)	2,016.50
GROUP RESOURCES	HRA ADMIN FEES	2,074.50
BRANDON ACE HARDWARE	GROUND SUPPLIES	78.03
	IT SUPPLIES	84.95
	MAINT SHOP SUPPLIES	146.99
	TRANSPORTATION SUPPLIES	215.94
	BE-CUSTODIAL SUPPLIES	117.32
	HS-CUSTODIAL SUPPLIES	566.59
	IS-CUSTODIAL SUPPLIES	93.87
	RBE-CUSTODIAL SUPPLIES	129.87
	VSE-CUSTODIAL SUPPLIES	16.96
UNIVERSITY OF OREGON	FAE-PBIS SOFTWARE	350.00
	IE-PBIS SOFTWARE	350.00
	IS-PBIS SOFTWARE	350.00
	VSE-PBIS SOFTWARE	350.00
US BANK	PYMT-IS G.O. BONDS	337,293.75
	PYMT-IS C.O. CERTIFICATES	441,287.50
	PYMT-IE G.O. BONDS	562,725.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
JULY 2021**

PAYEE	DESCRIPTION	AMOUNT
CITY OF VALLEY SPRINGS	UTILITIES-WATER/SEWER	319.00
VERIZON WIRELESS	MOBILE PHONES	279.66
WAGE DEDUCTION ACCT	EARLY RETIREMENT BENEFITS	304,779.00
		<hr/>
		3,687,349.34
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Pay Vouchers - July 2021

Brandon Valley School District 49-2
Pay Vouchers
July, 2021

Kyle Babb - Unused Vacation Pay	4,560.00
Ashlie Bartholomew - Substitute Bus Driving	157.20
Merlyn Bosch - Lunch Bus	484.50
Mary Jo Button - Bus Driving/Summer School	952.54
Trista Christiaansen - Bus Driving/Meetings	69.00
Rich Erickson - Bus Driving/Meetings	64.40
Brooke Finn - Bus Driving/Summer School, Office help	1,064.02
Robert Frie - Driver's Education	2,612.50
Mohamed Hashi - Custodial Substitute	192.00
Jim Houg - Bus aide	52.40
Jerry Meyer - Substitute Bus Driving	693.36
Cassie Paulsen - Bus Driving/Summer School	1,043.02
Brianna Postma - DL Summer School/Recovery	1,030.00
Gina Reif - DL Summer School/Recovery	1,250.00
Sheri Schlotman - Bus Driving/Summer School, Meeting	981.98
Steven Skalland - Van Training	104.80
Brenda Winter - Bus Driving/Summer School	928.58
Cory Winter - Bus Driving	150.20

TOTAL \$16,390.50

Invoice Listing - Food Service- July 2021

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING - FOOD SERVICE
JULY 2021**

PAYEE	DESCRIPTION	AMOUNT
BRANDON VALLEY SCHOOL DISTRICT	INSPIRATION ELEM-CNS EQUIP	290,464.91
CULINEX	SUPPLIES	146.82
DACOTAH PAPER	SUPPLIES	428.51
ESJD - SIOUX FALLS	FOOD PURCHASES	4,196.89
CASH-WA DISTRIBUTING	FOOD PURCHASES	5,634.67
IS RESTAURANT EQUIP SVCS	REPAIRS	1,406.33
JOHNKE, STEVE	LUNCH ACCT REFUND	4.50
KRUSE, ANDREA	MILEAGE	134.42
ATH CORPORATION (PIZZA RANCH)	FOOD PURCHASES	4,830.50
REINHART FOODSERVICE LLC	FOOD PURCHASES	10,688.69
SKYWARD	TECH SUPPORT	8,025.00
		325,961.24

Cash Report - June 2021

CASH REPORT FOR MONTH ENDING: June, 2021

	CURRENT ASSETS		CASH BALANCE						
	DEMAND DEPOSITS	INVESTMENTS	TOTAL	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION FUND	BOND FUND	ENTERPRISE FUND	CAPITAL PROJECTS
Balances Brought Forward									
Cash	19,151,436.20	3,159,885.28	22,311,321.48	9,181,837.85	5,953,045.09	1,704,250.70	978,399.29	60,706.52	4,433,082.03
Cash Receipts this Month	5,124,487.90	11,638.68	5,136,126.58	4,089,779.55	326,287.80	483,202.33	185,968.22	250.00	11,638.68
Sale of Securities	1,600,000.00	(1,600,000.00)							
TOTAL FOR WHICH TO ACCOUNT	25,875,924.10	1,571,523.96	27,447,448.06	13,271,617.40	6,279,332.89	2,187,453.03	1,164,367.51	60,956.52	4,444,720.71
Less Cash Disbursed	(5,354,405.02)	0.00	(5,354,405.02)	(2,781,112.09)	(20,036.00)	(732,307.88)	(317,600.00)	(21,315.63)	(1,482,033.42)
BALANCES END OF MONTH	20,521,519.08	1,571,523.96	22,093,043.04	10,490,505.31	6,259,296.89	1,455,145.15	846,767.51	39,640.89	2,962,687.29

BANK RECONCILIATION:	
Balance Per Bank Statement	20,497,681.74
Add- Deposits In Transit	0.00
TOTAL	20,497,681.74
Less Outstanding Checks	(15,162.66)
Adjusted Bank Balance	20,482,519.08

Monthly Receipts - June 2021

Brandon Valley School District 49-2
Receipts
June, 2021

Account	Description	Debit Amt	Credit Amt	Payee	Receipt #
10 R 000 3111 0000 0000	GENERAL FUND STATE AID		1,483,848.00	STATE-SD	51285
22 R 000 3111 0000 0000	SPEC ED FUND STATE AID		202,414.00	STATE-SD	51285
22 R 000 1972 0000 0000	MEDICAID-DIRECT PAY		4,538.43	STATE-SD	51286
22 R 000 1972 0000 0000	MEDICAID-DIRECT PAY		10,449.21	STATE-SD	51287
10 R 000 3111 0000 0000	1 TIME STATE AID PYMT		140,454.00	STATE-SD	51288
10 R 000 1111 0000 0000	AD VALOREM TAXES		601,115.41	MINNEHAHA COUNTY	51289
10 R 000 1111 0000 0000	MOBILE HOME TAXES		2,482.31	MINNEHAHA COUNTY	51289
10 R 000 1111 0000 0000	CITY OF BRANDON TIF 3		12,789.52	MINNEHAHA COUNTY	51289
10 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		5,847.87	MINNEHAHA COUNTY	51289
10 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		1,564.11	MINNEHAHA COUNTY	51289
10 R 000 2111 0000 0000	COUNTY APPORTIONMENT		12,310.23	MINNEHAHA COUNTY	51289
21 R 000 1111 0000 0000	AD VALOREM TAXES		358,958.31	MINNEHAHA COUNTY	51289
21 R 000 1111 0000 0000	MOBILE HOME TAXES		1,633.78	MINNEHAHA COUNTY	51289
21 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		4,030.44	MINNEHAHA COUNTY	51289
21 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		665.27	MINNEHAHA COUNTY	51289
22 R 000 1111 0000 0000	AD VALOREM TAXES		223,299.37	MINNEHAHA COUNTY	51289
22 R 000 1111 0000 0000	MOBILE HOME TAXES		1,009.01	MINNEHAHA COUNTY	51289
22 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		2,307.80	MINNEHAHA COUNTY	51289
22 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		389.95	MINNEHAHA COUNTY	51289
30 R 000 1111 0000 0000	AD VALOREM TAXES		182,759.11	MINNEHAHA COUNTY	51289
30 R 000 1111 0000 0000	MOBILE HOME TAXES		832.15	MINNEHAHA COUNTY	51289
30 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		2,036.36	MINNEHAHA COUNTY	51289
30 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		340.60	MINNEHAHA COUNTY	51289
22 R 000 1972 0000 0000	MEDICAID DIRECT PAY		1,386.16	STATE-SD	51290
10 R 000 1511 0000 0000	C.D. INTEREST		3,507.68	SD F.I.T.	51291
10 E 000 2554 4110 0000	FUEL PURCHASES		3,230.62	CITY OF BRANDON	51292
10 E 000 2554 4110 0000	FUEL PURCHASES		103.79	CITY OF VS	51293
10 R 000 1791 0000 0000	WRESTLING INVITE FEES		50.00	DELL RAPIDS	51294
10 E 000 2211 4100 0000	DISTANCE LEARNING YEARBOOKS		712.00	S NELSON	51295
10 R 000 1990 0000 0000	RESTITUTION-HS RESTROOM DAMAGE		735.40	SD JUDICIAL SYSTEM	51296
10 R 000 1910 0000 0000	1 ACT PLAY MGMT FEE		375.00	SDHSAA	51297
10 R 000 1920 0000 0000	DONATIONS		96.25	WELLS FARGO	51298
10 R 000 1990 0000 0000	BVIS RESTITUTION		300.00	N SKIBSTED	51299
10 R 000 4173 0000 0000	TITLE II-CSR		10,411.00	STATE-SD	51300
22 R 000 4175 0000 0000	IDEA 611		37,125.00	STATE-SD	51300
10 A 000 1312 0000 0000	F/S SALARIES & BENEFITS		91,708.26	BV FOOD SERVICE	51301
10 R 000 1990 0000 0000	COMMUNITY ED		180.00	BV TRUST ACCT	51302
10 R 000 1990 0000 0000	TUITION		890.00	BV TRUST ACCT	51302
10 R 000 1990 0000 0000	YEARBOOK		2,800.00	BV TRUST ACCT	51302
10 R 000 4160 0000 0000	TITLE III-ESL		1,038.00	YANKTON SCHOOL DISTRICT	51303
53 R 000 1316 0000 0000	DRIVERS ED FEES		250.00	J HENSON	51304
22 R 000 1972 0000 0000	MEDICAID DIRECT PAY		283.40	STATE-SD	51305
10 R 000 3111 0000 0000	GENERAL FUND STATE AID		1,483,850.00	STATE-SD	51306
10 R 000 3111 0000 0000	SPEC ED FUND STATE AID		202,415.00	STATE-SD	51306
10 R 000 1730 0000 0000	ACTIVITY TICKETS		2,145.00	BV BAND PARENTS	51307
10 R 000 1910 0000 0000	FACILITY RENT		450.00	BV HARDWOOD CHALLENGE	51308
10 R 000 4184 0000 0000	MENTORING GRANT		23,639.20	STATE-SD	51309
10 R 000 1990 0000 0000	TERMINATION FEE		500.00	V KOLB	51310
10 R 000 1911 0000 0000	BUS PASSES		225.00	REV-TRAK	51311
10 E 000 2520 6400 0000	CREDIT CARD FEES-JUNE, 2021		5.90	REV-TRAK	51311
40 R 000 1511 0000 0000	INVESTMENT PROCEEDS-BONDS		11,638.68	FIRST NATIONAL BANK	51312

Brandon Valley School District 49-2
Receipts
June, 2021

10 A 000 1010 0000 0000	RECEIPTS-JUNE, 2021	4,089,779.55	
21 A 000 1010 0000 0000	RECEIPTS-JUNE, 2021	365,287.80	
22 A 000 1010 0000 0000	RECEIPTS-JUNE, 2021	483,202.33	
30 A 000 1010 0000 0000	RECEIPTS-JUNE, 2021	185,968.22	
40 A 000 1050 0000 0000	RECEIPTS-JUNE, 2021	11,638.68	
53 A 000 1010 0000 0000	RECEIPTS-JUNE, 2021	250.00	
	TOTALS	5,136,126.58	5,136,126.58

Investments - June 2021

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVESTMENTS
6/30/2021**

<u>BANK</u>	<u>AMOUNT</u>	<u>RATE</u>	<u>MATURITY DATE</u>
SD F.I.T.	1,000,000.00	0.15%	6/17/2022
U.S. TREASURIES	316,000.00	1.596%	Various
FIRST NATIONAL BANK - BOND MONEY MARKET FUNDS	<u>255,523.96</u>	0.100%	
TOTAL	<u><u>\$1,571,523.96</u></u>		

Payroll & Benefits Summary - June 2021

BRANDON VALLEY SCHOOL DISTRICT 49-2
Payroll & Benefits Summary
June, 2021

Instructional Payroll	\$1,130,920.78
Support Services Payroll	554,082.29
Co-Curricular Payroll	35,009.15
Special Education Payroll	294,544.96
Food Service Payroll	60,020.75
Drivers Education	<u>16,437.50</u>
Total Gross Payroll	<u><u>\$2,091,015.43</u></u>

941 Payroll Taxes	\$445,887.87
B.V.E.A. Dues Deductions	0.00
Brandon Valley Flex Benefits	21,163.00
Life and Disability Insurance	7,965.87
Transamerica Supplemental Insurance	6,500.67
Dental Insurance	36,710.50
Health Insurance	510,164.04
SD Retirement System	216,565.22
403(b) Deductions	23,569.33
Wage Garnishments	<u>1,204.80</u>
	<u><u>\$1,269,731.30</u></u>

Revenue Report - June 2021

ACCOUNT NUMBER	LOCATIO	FUNCTION	2020-21 BUDGET	YTD REVENUE	YTD PERCEN	UNRECEIVED BALANCE
10 R 000 1111 0000 0000	DISTRIC	AD VALOREM TAX	8,945,000.00	9,456,130.86	105.71	-511,130.86
10 R 000 1121 0000 0000	DISTRIC	PRIOR YEARS' AD VALOREM TAX	100,000.00	91,531.61	91.53	8,468.39
10 R 000 1141 0000 0000	DISTRIC	UTILITY TAX	760,000.00	747,794.48	98.39	12,205.52
10 R 000 1190 0000 0000	DISTRIC	PENALTIES AND INTEREST	25,000.00	21,005.97	84.02	3,994.03
10 R 000 1511 0000 0000	DISTRIC	INTEREST EARNED	5,000.00	3,507.68	70.15	1,492.32
10 R 000 1710 0000 0000	DISTRIC	ADMISSIONS	75,000.00			75,000.00
10 R 000 1711 0000 0000	DISTRIC	ADMISSIONS FOOTBALL		15,473.25		-15,473.25
10 R 000 1712 0000 0000	DISTRIC	ADMISSIONS GIRLS BASKETBALL		7,750.00		-7,750.00
10 R 000 1713 0000 0000	DISTRIC	ADMISSIONS BOYS BASKETBALL		9,842.00		-9,842.00
10 R 000 1714 0000 0000	DISTRIC	ADMISSIONS WRESTLING		2,222.00		-2,222.00
10 R 000 1717 0000 0000	DISTRIC	SOCCER		9,708.00		-9,708.00
10 R 000 1718 0000 0000	DISTRIC	ADMISSIONS VOLLEYBALL		8,455.00		-8,455.00
10 R 000 1719 0000 0000	DISTRIC	CHEER/DANCE		3,122.00		-3,122.00
10 R 000 1730 0000 0000	DISTRIC	PUPIL MEMBERSHIP	25,000.00	13,120.00	52.48	11,880.00
10 R 000 1790 0000 0000	DISTRIC	OTHER	25,000.00			25,000.00
10 R 000 1791 0000 0000	DISTRIC	OTHER PUPIL ACT-ATHLETICS		7,686.93		-7,686.93
10 R 000 1792 0000 0000	DISTRIC	OTHER PUPIL ACT-FINE ARTS		7,141.00		-7,141.00
10 R 000 1910 0000 0000	DISTRIC	RENTALS	30,000.00	6,850.83	22.84	23,149.17
10 R 000 1911 0000 0000	DISTRIC	BUS FEES	165,000.00	115,842.14	70.21	49,157.86
10 R 000 1912 0000 0000	DISTRIC	STUDENT PARKING FEES	70,000.00	60,083.00	85.83	9,917.00
10 R 000 1920 0000 0000	DISTRIC	DONATION FROM PRIVATE SOURCES	25,000.00	3,940.66	15.76	21,059.34
10 R 000 1960 0000 0000	DISTRIC	INSURANCE AND JUDGEMENTS	10,000.00	7,672.38	76.72	2,327.62
10 R 000 1973 0000 0000	DISTRIC	MEDICAID ADMIN	20,000.00	29,562.69	147.81	-9,562.69
10 R 000 1990 0000 0000	DISTRIC	ALL OTHER	130,000.00	222,871.82	171.44	-92,871.82
10 R 000 2111 0000 0000	DISTRIC	COUNTY APPORTIONMENT	140,000.00	140,106.29	100.08	-106.29
10 R 000 3111 0000 0000	DISTRIC	STATE AID	17,725,000.00	18,568,515.00	104.76	-843,515.00
10 R 000 3112 0000 0000	DISTRIC	STATE APPORTIONMENT	400,000.00	388,934.76	97.23	11,065.24
10 R 000 3114 0000 0000	DISTRIC	BANK FRANCHISE TAX	550,000.00	958,576.49	174.29	-408,576.49
10 R 000 4149 0000 0000	DISTRIC	CORONAVIRUS RELIEF FUNDS	1,100,000.00	1,090,723.00	99.16	9,277.00
10 R 000 4151 0000 0000	DISTRIC	CARES ACT	375,000.00	336,283.00	89.68	38,717.00
10 R 000 4160 0000 0000	DISTRIC	TITLE III-ESL	5,000.00	4,302.99	86.06	697.01
10 R 000 4173 0000 0000	DISTRIC	TITLE II & CSR	136,000.00	132,514.00	97.44	3,486.00
10 R 000 4176 0000 0000	DISTRIC	TITLE I	133,000.00	130,500.00	98.12	2,500.00
10 R 000 4177 0000 0000	DISTRIC	TITLE IV	11,000.00	11,456.00	104.15	-456.00
10 R 000 4184 0000 0000	DISTRIC	OTHER STATE GRANTS	30,000.00	23,639.20	78.80	6,360.80
10 R 000 5110 0000 0000	DISTRIC	OPERATING TRANSFERS IN	900,000.00	900,000.00	100.00	
10 R 000 5130 0000 0000	DISTRIC	SALE OF GENERAL FIXED ASSETS	25,000.00			25,000.00
10 - - - - -		*GENERA	31,940,000.00	33,536,865.03	105.00	-1,596,865.03
		6/2020			101.97%	
21 R 000 1111 0000 0000	DISTRIC	AD VALOREM TAX	6,100,000.00	6,243,066.96	102.35	-143,066.96
21 R 000 1121 0000 0000	DISTRIC	PRIOR YEARS' AD VALOREM TAX	50,000.00	53,116.44	106.23	-3,116.44
21 R 000 1190 0000 0000	DISTRIC	PENALTIES AND INTEREST	10,000.00	7,869.84	78.70	2,130.16
21 R 000 1920 0000 0000	DISTRIC	DONATION FROM PRIVATE SOURCES	25,000.00	16,208.50	64.83	8,791.50
21 R 000 1990 0000 0000	DISTRIC	ALL OTHER		1,878.62		-1,878.62
21 R 000 4149 0000 0000	DISTRIC	CORONAVIRUS RELIEF FUNDS	1,100,000.00	1,130,777.00	102.80	-30,777.00
21 R 000 4178 0000 0000	DISTRIC	PERKINS GRANT	30,000.00	29,030.00	96.77	970.00
21 R 000 5130 0000 0000	DISTRIC	SALE OF GENERAL FIXED ASSETS	450,000.00	412,617.25	91.69	37,382.75
21 - - - - -		*CAPITA	7,765,000.00	7,894,564.61	101.67	-129,564.61
		6/2020			101.21%	
22 R 000 1111 0000 0000	DISTRIC	AD VALOREM TAX	3,470,000.00	3,795,983.02	109.39	-325,983.02
22 R 000 1121 0000 0000	DISTRIC	PRIOR YEARS' AD VALOREM TAX	30,000.00	29,773.16	99.24	226.84
22 R 000 1190 0000 0000	DISTRIC	PENALTIES AND INTEREST	3,000.00	4,881.86	162.73	-1,881.86
22 R 000 1920 0000 0000	DISTRIC	DONATION FROM PRIVATE SOURCES		290.00		-290.00
22 R 000 1972 0000 0000	DISTRIC	MEDICAID DIRECT	100,000.00	134,104.91	134.10	-34,104.91
22 R 000 1973 0000 0000	DISTRIC	MEDICAID ADMIN	5,000.00	4,457.00	89.14	543.00
22 R 000 1990 0000 0000	DISTRIC	ALL OTHER	1,000.00			1,000.00
22 R 000 3111 0000 0000	DISTRIC	STATE AID	2,900,000.00	2,480,382.00	85.53	419,618.00

ACCOUNT NUMBER	LOCATIO	FUNCTION	2020-21 BUDGET	YTD REVENUE	YTD PERCENT	UNRECEIVED BALANCE
22 R 000 4149 0000 0000	DISTRIC	CORONAVIRUS RELIEF FUNDS	100,000.00	100,000.00	100.00	
22 R 000 4175 0000 0000	DISTRIC	PL 94-142	838,000.00	591,989.00	70.64	246,011.00
22 - - - - - - - - - -	*SPECIA		7,447,000.00	7,141,860.95	95.90	305,139.05
					<i>100.5%</i>	
30 R 000 1111 0000 0000	DISTRIC	AD VALOREM TAX	3,135,000.00	3,170,138.97	101.12	-35,138.97
30 R 000 1121 0000 0000	DISTRIC	PRIOR YEARS' AD VALOREM TAX	25,000.00	27,380.76	109.52	-2,380.76
30 R 000 1190 0000 0000	DISTRIC	PENALTIES AND INTEREST	5,000.00	4,544.17	90.88	455.83
30 - - - - - - - - - -	*DEBT S		3,165,000.00	3,202,063.90	101.17	-37,063.90
					<i>100.0%</i>	
Grand Revenue Totals			50,317,000.00	51,775,354.49	102.90	-1,458,354.49
					<i>100.95%</i>	

Number of Accounts: 58

***** End of report *****

Expense Report - June 2021

ACCOUNT NUMBER	FUNCTION	2020-21 BUDGET	2020-21 ACTIVITY	YTD PERCENT	UNEXPENDED BALANCE
10 E --- 1110 ----	ELEMENTARY INSTRUCTION	11,077,500.00	11,021,615.00	99.50	55,885.00
10 E --- 1120 ----	MIDDLE SCHOOL INSTRUCTION	2,719,000.00	2,711,521.60	99.72	7,478.40
10 E --- 1130 ----	SENIOR HIGH INSTRUCTION	5,010,300.00	4,882,887.03	97.46	127,412.97
10 E --- 1150 ----	CLASS SIZE REDUCTION GRANT	138,000.00	132,514.15	96.02	5,485.85
10 E --- 1210 ----	GIFTED	76,900.00	74,656.35	97.08	2,243.65
10 E --- 1250 ----	CULTURALLY DIFFERENT (LEP)	214,900.00	223,464.13	103.99	-8,564.13
10 E --- 1270 ----	TITLE I	135,000.00	130,499.97	96.67	4,500.03
10 E --- 1----	INSTRUCTION	19,371,600.00	19,177,158.23	99.00	194,441.77
10 E --- 2120 ----	GUIDANCE SERVICES	720,200.00	715,713.67	99.38	4,486.33
10 E --- 2131 ----	HEALTH SERVICES	266,100.00	259,663.76	97.58	6,436.24
10 E --- 2139 ----	CARES ACT	249,000.00	256,505.93	103.01	-7,505.93
10 E --- 2209 ----	PRINT SHOP	13,000.00	10,575.51	81.35	2,424.49
10 E --- 2210 ----	CURRICULUM DEVELOPMENT		1,688.26		-1,688.26
10 E --- 2211 ----	CURRICULUM DIRECTOR	139,000.00	136,737.70	98.37	2,262.30
10 E --- 2212 ----	STAFF CURRICULUM	103,100.00	89,298.41	86.61	13,801.59
10 E --- 2213 ----	IN-SERVICE DAYS	386,000.00	375,532.75	97.29	10,467.25
10 E --- 2218 ----	COMPUTER COORDINATOR	357,200.00	352,879.49	98.79	4,320.51
10 E --- 2222 ----	LIBRARY	304,100.00	298,540.57	98.17	5,559.43
10 E --- 2310 ----	BOARD OF EDUCATION	59,900.00	48,838.63	81.53	11,061.37
10 E --- 2314 ----	ELECTION SERVICES	5,000.00	2,530.88	50.62	2,469.12
10 E --- 2315 ----	LEGAL SERVICES	35,000.00	15,007.30	42.88	19,992.70
10 E --- 2321 ----	OFFICE OF SUPERINTENDENT	345,800.00	336,545.63	97.32	9,254.37
10 E --- 2329 ----	OPERATIONS MANAGER	136,600.00	136,796.71	100.14	-196.71
10 E --- 2411 ----	ELEMENTARY PRINCIPAL	1,050,700.00	1,055,380.23	100.45	-4,680.23
10 E --- 2412 ----	MIDDLE SCHOOL PRINCIPAL	338,400.00	344,909.06	101.92	-6,509.06
10 E --- 2413 ----	SENIOR HIGH PRINCIPAL	460,300.00	455,795.41	99.02	4,504.59
10 E --- 2416 ----	THEATER DIRECTOR	143,700.00	138,724.74	96.54	4,975.26
10 E --- 2520 ----	FISCAL SERVICES	402,900.00	396,919.32	98.52	5,980.68
10 E --- 2542 ----	OPERATING & MAINT OF PLANT	4,137,100.00	3,790,311.09	91.62	346,788.91
10 E --- 2543 ----	CARE AND UPKEEP OF GROUNDS	265,500.00	241,602.78	91.00	23,897.22
10 E --- 2552 ----	VEHICLE OPERATION SERVICES	641,000.00	602,020.65	93.92	38,979.35
10 E --- 2554 ----	VEHICLE MAINTENANCE	618,800.00	575,391.18	92.99	43,408.82
10 E --- 2----		11,178,400.00	10,637,909.66	95.16	540,490.34
10 E --- 4500 ----	EARLY RETIREMENT	248,000.00	247,972.00	99.99	28.00
10 E --- 4----		248,000.00	247,972.00	99.99	28.00
10 E --- 6001 ----	ACTIVITIES DIRECTOR	161,300.00	162,930.25	101.01	-1,630.25
10 E --- 6002 ----	TRACK	81,800.00	84,782.02	103.65	-2,982.02
10 E --- 6005 ----	CROSS COUNTRY	16,400.00	16,849.50	102.74	-449.50
10 E --- 6050 ----	ATHLETIC TRAINER	8,500.00	8,403.97	98.87	96.03
10 E --- 6075 ----	WEIGHT TRAINER	18,100.00	16,798.80	92.81	1,301.20
10 E --- 6101 ----	FOOTBALL	107,100.00	111,036.35	103.68	-3,936.35
10 E --- 6102 ----	BOYS BASKETBALL	57,200.00	63,364.60	110.78	-6,164.60
10 E --- 6104 ----	WRESTLING	30,400.00	37,394.62	123.01	-6,994.62
10 E --- 6105 ----	BOYS TENNIS	12,300.00	11,195.55	91.02	1,104.45
10 E --- 6106 ----	BOYS GOLF	10,400.00	12,297.63	118.25	-1,897.63
10 E --- 6108 ----	BOYS SOCCER	15,200.00	14,033.62	92.33	1,166.38
10 E --- 6201 ----	GIRLS BASKETBALL	58,600.00	58,710.49	100.19	-110.49
10 E --- 6204 ----	GIRLS SOFTBALL	25,200.00	22,205.37	88.12	2,994.63
10 E --- 6205 ----	GIRLS TENNIS	12,700.00	13,143.74	103.49	-443.74
10 E --- 6206 ----	GIRLS GOLF	11,300.00	16,620.50	147.08	-5,320.50
10 E --- 6207 ----	VOLLEYBALL	50,100.00	57,439.24	114.65	-7,339.24
10 E --- 6208 ----	GIRLS SOCCER	15,300.00	16,188.02	105.80	-888.02
10 E --- 6209 ----	CHEERLEADING	49,800.00	45,435.72	91.24	4,364.28
10 E --- 6510 ----	CO-CURRICULAR TRANSPORTATION	107,300.00	76,590.72	71.38	30,709.28

ACCOUNT NUMBER	FUNCTION	2020-21 BUDGET	2020-21 ACTIVITY	YTD PERCEN	UNEXPENDED BALANCE
10 E --- 6--- ----	CO-CURRICULAR	849,000.00	845,420.71	99.58	3,579.29
10 - ---- ----	GENERAL FUND	31,647,000.00	30,908,460.60	97.67	738,539.40
				97.70%	

6/2020

ACCOUNT NUMBER	FUNCTION	2020-21 BUDGET	2020-21 ACTIVITY	YTD PERCENT	UNEXPENDED BALANCE
21 E --- 1110 ----	ELEMENTARY INSTRUCTION	754,200.00	710,191.80	94.16	44,008.20
21 E --- 1120 ----	MIDDLE SCHOOL INSTRUCTION	205,500.00	196,113.21	95.43	9,386.79
21 E --- 1130 ----	SENIOR HIGH INSTRUCTION	721,800.00	678,285.21	93.97	43,514.79
21 E --- 1260 ----	SPECIAL EDUCATION	24,000.00	21,455.09	89.40	2,544.91
21 E --- 1----	INSTRUCTION	1,705,500.00	1,606,045.31	94.17	99,454.69
21 E --- 2131 ----	HEALTH SERVICES	2,000.00	1,390.00	69.50	610.00
21 E --- 2209 ----	PRINT SHOP	90,000.00	89,121.60	99.02	878.40
21 E --- 2222 ----	LIBRARY	77,500.00	71,149.63	91.81	6,350.37
21 E --- 2300 ----	GENERAL ADMINISTRATION	16,000.00	12,557.11	78.48	3,442.89
21 E --- 2400 ----	OFFICE OF THE PRINCIPALS	16,000.00	17,255.18	107.84	-1,255.18
21 E --- 2416 ----	THEATER DIRECTOR	3,000.00			3,000.00
21 E --- 2540 ----	MAINTENANCE	1,335,000.00	1,187,201.88	88.93	147,798.12
21 E --- 2550 ----	TRANSPORTATION	410,000.00	403,560.24	98.43	6,439.76
21 E --- 2----		1,949,500.00	1,782,235.64	91.42	167,264.36
21 E --- 5000 ----	DEBT SERVICES	517,000.00	516,745.00	99.95	255.00
21 E --- 5----	DEBT SERVICES	517,000.00	516,745.00	99.95	255.00
21 E --- 6000 ----	CO-CURRICULAR	25,000.00	2,310.00	9.24	22,690.00
21 E --- 6----	CO-CURRICULAR	25,000.00	2,310.00	9.24	22,690.00
21 E --- 8110 ----	OPERATING TRANSFERS OUT	900,000.00	900,000.00	100.00	
21 E --- 8----		900,000.00	900,000.00	100.00	
21 - ----	CAPITAL OUTLAY	5,097,000.00	4,807,335.95	94.32	289,664.05

6/2020

94.25%

ACCOUNT NUMBER	FUNCTION	2020-21 BUDGET	2020-21 ACTIVITY	YTD PERCENT	UNEXPENDED BALANCE
22 E --- 1000 ----	INSTRUCTION	5,611,800.00	5,532,498.83	98.59	79,301.17
22 E --- 1---- ----	INSTRUCTION	5,611,800.00	5,532,498.83	98.59	79,301.17
22 E --- 2414 ----	SPECIAL ED DIRECTOR	207,700.00	198,334.48	95.49	9,365.52
22 E --- 2550 ----	TRANSPORTATION	7,500.00	972.97	12.97	6,527.03
22 E --- 2592 ----	SPECIAL EDUCATION COOPERATIVE	665,000.00	843,794.46	126.89	-178,794.46
22 E --- 2---- ----		880,200.00	1,043,101.91	118.51	-162,901.91
22 E --- 4900 ----	OTHER EDUCATIONAL INSTITUTIONS	550,000.00	275,832.68	50.15	274,167.32
22 E --- 4---- ----		550,000.00	275,832.68	50.15	274,167.32
22 - --- ----	SPECIAL EDUCATION FUND	7,042,000.00	6,851,433.42	97.29	190,566.58
				6/2020	98.7%

ACCOUNT NUMBER	FUNCTION	2020-21 BUDGET	2020-21 ACTIVITY	YTD PERCEN	UNEXPENDED BALANCE
30 E --- 5000 ---- ----	DEBT SERVICES	3,165,000.00	3,160,993.75	99.87	4,006.25
30 E --- 5---- ---- ----	DEBT SERVICES	3,165,000.00	3,160,993.75	99.87	4,006.25
30 - ---- ---- ---- ----	DEBT SERVICE FUND	3,165,000.00	3,160,993.75	99.87	4,006.25
				99.87%	

6(2020

Food Service Department Financial Statement - June 2021

BRANDON VALLEY SCHOOL DISTRICT 49-2
FINANCIAL STATEMENT
FOOD SERVICE DEPARTMENT
6/30/2021

OPERATING REVENUES	<u>Budget</u>	<u>Actual</u>
Sales - Pupils	\$1,250,000.00	\$60,039.55
Milk	5,000.00	2,412.75
Adults	40,000.00	25,827.45
A la Carte	500,000.00	480,703.58
Federal Reimbursement - Lunch/Milk	715,000.00	3,224,115.65
State Reimbursement	10,000.00	7,235.10
Federal Commodities	220,000.00	199,903.48
Other	<u>120,000.00</u>	<u>105,944.58</u>
TOTAL REVENUE	\$2,860,000.00	\$4,106,182.14
COST OF SALES		
Purchases	985,000.00	1,236,281.94
Donated Commodities	<u>220,000.00</u>	<u>219,415.68</u>
Total Cost of Sales	\$1,205,000.00	\$1,455,697.62
GROSS PROFIT	\$1,655,000.00	\$2,650,484.52
OPERATING EXPENSES		
Regular Salaries	965,000.00	980,094.46
Substitute Salaries	15,000.00	1,701.00
Employee Benefits	435,000.00	440,238.17
Professional/Technical	20,000.00	20,575.00
Repairs	25,000.00	26,406.51
Travel	10,000.00	1,817.95
Supplies	130,000.00	168,765.91
Dues/Fees	5,000.00	2,333.85
Depreciation	<u>50,000.00</u>	<u>60,645.08</u>
Total Operating Expenses	<u>\$1,655,000.00</u>	<u>\$1,702,577.93</u>
NET GAIN OR LOSS	<u>\$0.00</u>	<u>\$947,906.59</u>
	Federal Reimbursement Receivable	
	Web Store Sales Receivable	
	Inventory Adjustment	
	Salary & Benefits Payable	(20,000.00)
	Accounts Payable	
	Customer Deposits Payable Adjustment	
NET GAIN OR LOSS (Fully accrued @ 6/30/2021)		<u>\$927,906.59</u>
	6/30/2020	\$33,246.90

Trust and Agency Financial Statement - June 2021

BRANDON VALLEY SCHOOL DISTRICT TRUST AND AGENCY FUND
FINANCIAL STATEMENT 6-30-2021

Advanced Payments	12,500.00
Backpack Program	5,148.38
BE Charitable Needs Fund	6,252.94
BE Student Council	3,813.09
BE Teachers	0.00
Biology Club	56.72
Choir	2,930.07
Class of 2019	252.99
Class of 2020	8,424.41
Class of 2021	6,746.63
Class of 2022	357.43
Community Education	0.00
DECA	1,210.62
Drama Club	630.01
ESD Conference	0.00
FAE Charitable Needs Fund	4,854.45
FAE Student Council	19,329.27
FFA	3,414.20
Food Service Sunshine Account	0.00
HS Charitable Needs	7,390.76
HS Student Council	13,843.30
HS Teachers	0.00
IS Charitable Needs Fund	2,631.55
IS Student Council	7,388.42
IS Teachers	0.00
Letterwinners	0.00
Lunch Account Assistance	5,621.55
Metro Conference	0.00
MS Charitable Needs Fund	4,508.45
MS Student Council	3,699.30
MS Teachers	0.00
Odyssey of the Mind	1,079.53
Orchestra	2,192.32
RBE Charitable Needs Fund	4,536.90
RBE Student Council	4,653.03
RBE Teachers	0.00
SD Large Schools Group	7,433.88
Spanish Tuition	0.00
VSE Charitable Needs	10,108.39
VSE Student Council	1,450.75
Yearbook	0.00
	\$152,459.34
	Returned Checks 0.00
	Deposit in Transit 0.00
	Outstanding Checks 19,860.34
	\$172,319.68

This is to certify that the above is a true and correct statement of all funds belonging to the various organizations and their student associations. Officers of the various organizations and their sponsors may inspect the records at any time. *Dr. Jarod M. Larson, Superintendent*

WAGE DEDUCTION ACCOUNT - BANK RECONCILIATION

Balance per Bank	\$26,464.40
Add: Deposits in Transit	0.00
TOTAL	\$26,464.40
Less Outstanding Checks	(6,500.67)
Balance per Books	\$19,963.73
BV Flex Benefits	\$31,709.20
BV Self Insurance Funding	\$29,007.47

Capital Projects Financial Statement - June 2021

**Brandon Valley School District 49-2
Capital Projects Financial Statement 6-30-2021**

	BUDGET	ACTUAL
INCOME		
GO Bonds	\$15,525,000.00	\$15,525,000.00
Premium on Bonds Issued	2,425,000.00	2,428,228.65
Contribution from Food Service	300,000.00	0.00
Contribution from City of Sioux Falls	335,000.00	0.00
Investment Income	275,000.00	255,523.96
TOTAL	\$18,860,000.00	\$18,208,752.61
EXPENDITURES		
Bond Issuance Fees	\$155,000.00	\$154,321.25
Architect Fees & Expenses	670,000.00	644,828.54
Testing Fees	35,000.00	48,671.50
Water/sewer Fees	140,000.00	141,691.96
Capitalized Interest Costs	800,000.00	798,064.16
Construction Costs	14,155,000.00	12,476,076.38
Change Orders	300,000.00	0.00
Land Acquisition Costs	800,000.00	798,323.69
Playground	325,000.00	0.00
Furniture, Fixtures & Equipment*	1,355,000.00	184,087.84
Landscaping	125,000.00	0.00
TOTAL	\$18,860,000.00	\$15,246,065.32

*Classroom Furnishings	\$750,000
Library Books	50,000
Custodial Equipment	75,000
Scoreboards	20,000
Outside Message Board	15,000
Network Equipment	125,000
Computers	125,000
SmartBoards	35,000
Projectors/Sound Systems	75,000
Skyward Module	15,000
Entry Mats	10,000
Interior Signage	10,000
Security Controls/Cameras	50,000
Totals	\$1,355,000

Superintendent's Report



BRANDON VALLEY SCHOOL DISTRICT 49-2

Administration Center

300 South Splitrock Boulevard, Brandon, SD 57005-1652

Dr. Jarod M. Larson, Superintendent
Paul J. Lundberg, Business Manager
Ty Hentschel, Operations Manager

7/12/2021

Superintendent's Board Report

Inspiration Elementary School Construction Timeline

- Spring 20 – Construction in Progress
- City of Sioux Falls (Playground/Park Expense Agreement \$336,823)
- Fall 20 – Naming Facilities Committee: Process Completed
- Fall 20 – Elementary Boundary Line Committee: Process Completed
- 2020-21 School Year – Construction Continues: *Photos Attached Below.*
- Fall 21 School Opens (July 30 – Substantial Completion. August 13 – Punch List Completed.)
 - **Furniture Install Begins - July 15**
 - **Substantial Completion - July 30**
 - **Administration / Secretary Occupy Office - August 2**
 - **Punch List Completed - August 13**
 - **Teaching Staff Occupancy - August 14**
 - **Ribbon Cutting / Open House– August 17**
 - **New Staff In-service - August 18**
 - **Popsicles in the Park – August 19**
 - **First Day of School - August 25**

Inspiration Elementary School Open House / Ribbon Cutting

- Tuesday, August 17, 2021
 - 4:00 p.m. – 5:00 p.m. Open House
 - 5:00 p.m. Ribbon Cutting / Tour to follow

21-22 Brandon Valley Distance Learning Academy

- K-4 – Brandon Valley Teachers / Platform
- 5-12 – South Dakota Virtual School
 - 5-6 Black Hills Online Learning / 7-12 South Dakota Virtual School

Lynx Summer Reading Program

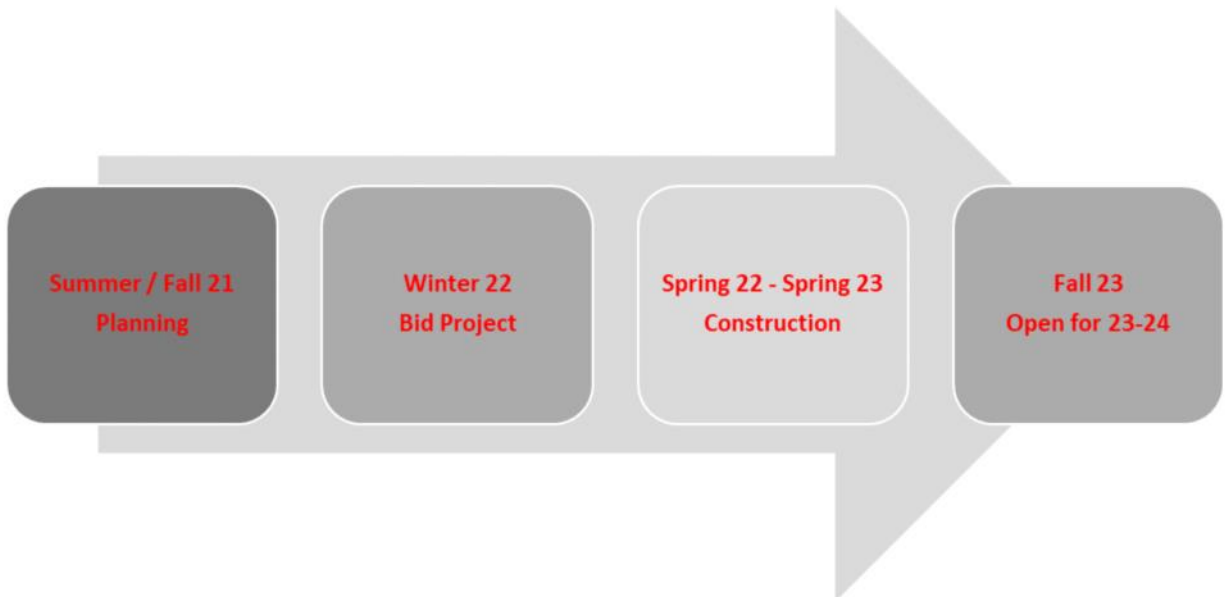
- Collaboration with Siouxland Library & Pizza Ranch
- Birth-5: 100 Books, K-5: 600 Minutes, 6-12: Every Three Books Receives an Entry in the Grand Prize Drawing

BVHS High School Addition Priorities

- *General Classrooms*
- *Ground Floor Special Education*
- *Science Lab Classrooms*
- Maximize Land Usage / Upgrade East Facility Face
- Minimize Impact to Parking



Tentative BVHS High School Addition Timeline



2021 Summer Lunch Program

- Every Tuesday June 1 – July 27, 2021
 - Week 1: 1,360 Children Served (13,600 Meals)
 - Week 2: 1,651 Children Served (16,510 Meals)
 - Week 3: 1,826 Children Served (18,260 Meals)
 - Week 4: 1,632 Children Served (16,320 Meals)
 - Week 5: 1,701 Children Served (13,608 Meals)
 - Week 6: 1,436 Children Served (14,360 Meals)
- Brandon Elementary, pick up 11:00AM-12:00PM
- Valley Springs Elementary, pick up 11:00AM-12:00PM
- Corner of East Renee & North Cory Place, pick up 11:00AM-11:45AM
- Granite Valley Park (6101 N. Gold Nugget Ave, Sioux Falls) , pick up 12:15PM-1:00PM

Lynx Lunch Bus will deliver to both Sioux Falls locations, starting with East Renee & North Cory Place, then moving to Granite Valley Park. 45-minute pick up window at each site

- On-site Service for EL Summer School / Boys & Girls Club

2021 – 2022 School Calendar Items

- July 6-30, 2021 – Bus Passes Available
- August 18, 2021 – New Staff In-service
- August 19, 2021 – In-service / Workshop
- August 23, 2021 – In-service / Workshop
- August 24, 2021 – In-service / Workshop
- **August 25, 2021 – First Day of School**

Inspiration Elementary School – Exterior Commons / Gym



Inspiration Elementary Gymnasium – Exterior View



Inspiration Elementary – Exterior View from 41st Street



Exterior Main Entrance



Main Entrance



Main Office – Administrative Assistant Area



Nurses Office



Gym – Flooring Complete & Ready for Painting



Kindergarten Wing Water Fountain



Computer Lab



1st – 4th Grade Wing Classroom



Playground Equipment Install In-progress



Playground Equipment Install In-progress



21-22 Covid-19 Pandemic Response Plan



BRANDON VALLEY SCHOOL DISTRICT 49-2

Administration Center

300 South Splitrock Boulevard, Brandon, SD 57005-1652

Dr. Jarod M. Larson, Superintendent
Paul J. Lundberg, Business Manager
Ty Hentschel, Operations Manager

21-22 Covid-19 Pandemic Response Plan

Safe Return to In-Person Instruction and Continuity of Services Plan

****REQUIRED BY US DOE / SD DOE****

Pandemic Response Planning Committee: Reinstated in July

- Committee Meeting will be held at 1:00 p.m. in the BVHS Community Room
 - July 14, 2021
 - July 21, 2021
 - July 28, 2021
- The committee process will include consultation with BVSD families
- Recommended Mitigation Strategies / Plans Finalized: Week of August 2, 2021
- Community Input opportunities are provided at all Board of Education Meetings
- Formal Board Approval: Monday, August 9, 2021
- Review / Revise as necessary, but at a minimum of every six months

Required Elements of the Safe Return to In-Person Instruction and Continuity of Services Plan:

To achieve continued success with a return to in-person instruction, school districts must continue practices of transparency with stakeholders around: (1) mitigation efforts to prevent the spread of COVID-19, and (2) strategies to ensure students have access to needed services for academic success.

As outlined in the American Rescue Plan Act Elementary & Secondary School Emergency Relief Fund (ARP ESSER) and accompanying interim final rules, these strategies must be publicly re-evaluated at a minimum of every six months through September 2023.

7/9/21

ARP ESSER School District Plan



BRANDON VALLEY SCHOOL DISTRICT 49-2

Administration Center

300 South Splitrock Boulevard, Brandon, SD 57005-1652

Dr. Jarod M. Larson, Superintendent
Paul J. Lundberg, Business Manager
Ty Hentschel, Operations Manager

ARP ESSER School District Plan

****REQUIRED BY US DOE / SD DOE****

The American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief (ESSER) Fund was established in response to the immense challenges facing students, educators, staff, schools, and districts in preparing for and responding to COVID-19.

ARP ESSER Plan Development will work in conjunction with Pandemic Response Planning

- Committee Meetings will be held at 1:00 p.m. in the BVHS Community Room
 - July 14, 2021
 - July 21, 2021
 - July 28, 2021
- The committee process will include consultation with BVSD families
- Community Input opportunities are provided at all Board of Education Meetings
- Formal Board Approval: Monday, August 9, 2021
- Review / Revise as required

The BVSD ARP ESSER Plan, as required, will include the following components:

- Prevention and Mitigation Strategies
- Academic Impact of Lost Instructional Time
- Investments Aligned with Student Needs
- Investments in Other Allowed Activities
- Facility Repair Due to Covid Mitigation / HVAC Improvements
- Engaging Students at Risk

Brandon Valley School District Preliminary ARP ESSER Allocation

- \$1,004,882 (\$200,976 Required to be used for Learning Loss)

At this time, we do not plan to utilize ARP ESSER Funds until the 2022-2023 school year. ESSER I and ESSER II Funds are being utilized for 2021-2022, as previously presented and approved.

Important Date(s) Related to ARP ESSER Planning / Funding

- Districts must submit this plan to the department by Aug. 20, 2021
- All funds must be obligated by Sept. 30, 2024
- All funds must be liquidated by Dec. 10, 2024.

7/9/21

Print Shop Report - June 2021

PRINT SHOP REPORT 2020-21

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	TOTALS	Avg. Student	
CENTRAL OFFICE															CENTRAL OFFICE
Supt. 6375-1													0	0	Supt. 6375-1
Board 6375-2													0	0	Board 6375-2
Secy 6375-3													0	0	Secy 6375-3
B.O. 6375-4													0	0	B.O. 6375-4
Opn. 6375-5													0	0	Opn. 6375-5
Tran. 6375-7													0	0	Tran. 6375-7
PAC 8235													0	0	PAC 8235
HIGH SCHOOL															HIGH SCHOOL
Adm. 3211-1													0	0	Adm. 3211-1
Ed. 3211-2	1,260	79,817	85,706	43,901	60,260	39,314	44,416	37,437	29,596	35,738	46,212	4,689	508,346	116	Ed. 3211-2
Ath. 3211-3													0	0	Ath. 3211-3
Flex Books 3211-5													0	0	Flex Books 3211-5
MIDDLE SCHOOL															MIDDLE SCHOOL
Adm. 3214-1													0	0	Adm. 3214-1
Ed. 3214-2	4,555	14,093	40,507	17,367	19,254	6,222	2,375	8,620	9,580	5,321	5,715	29,743	163,352	37	Ed. 3214-2
INTERMEDIATE															INTERMEDIATE
Adm. 6035-1													0	0	Adm. 6035-1
Ed. 6035-2	3,924	66,051	20,665	17,036	12,349	13,145	13,578	3,340	9,187	8,034	-	1,800	169,109	38	Ed. 6035-2
BRANDON ELEM															BRANDON ELEM
Adm. 6315-1													0	0	Adm. 6315-1
Ed. 6315-2	128,448	77,543	48,703	49,124	41,020	20,165	41,430	41,992	57,696	38,084	51,096	45,297	640,598	146	Ed. 6315-2
ROBERT BENNIS															ROBERT BENNIS
Ed 8010	4,692	36,930	11,986	10,988	4,510	-	9,616	27,354	12,082	29,137	47,320	87,880	282,495	64	Ed 8010
FRED ASSAM															FRED ASSAM
Ed 1500	30,598	39,116	54,939	30,624	26,665	12,295	23,931	28,636	9,898	29,052	22,395	16,440	324,589	74	Ed 1500
VALLEY SPRINGS															VALLEY SPRINGS
Adm. 6285-1													0	0	Adm. 6285-1
Ed. 6285-2	857	6,210	508	5,436	3,420	285	1,754	5,558	1,281	2,629	7,390	19,272	54,600	12	Ed. 6285-2
SP SERVICES															SP SERVICES
Adm. 3446-1													0	0	Adm. 3446-1
Ed. 3446-2													0	0	Ed. 3446-2
MISC															MISC
Adm. 5555-5													0	0	Adm. 5555-5
8120 - #2	52,328	127,171	106,790	120,777	58,224	52,201	71,933	48,800	86,273	75,695	75,027	90,497	965,716	219	8120 - #2
8220 - #1	122,006	192,589	156,224	53,699	109,254	39,225	65,167	104,137	43,047	72,300	105,101	114,624	1,177,373	268	8220 - New
TOTAL	174,334	319,760	263,014	174,476	167,478	91,426	137,100	152,937	129,320	147,995	180,128	205,121	2,143,089	487	TOTAL
															Copies per student - 4.400

Transportation Report - June 2021

BRANDON VALLEY TRANSPORTATION REPORT 2020-21

Transportation Data	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total 20-21	Same Period 19-20	Total 19-20
# of Days	17	21	21	22	17	16	19	19	22	20	13	22	229	183	183
Student # Daily Avg.	48	1,563	1,738	1,881	1,702	1,717	1,757	1774	1889	1785	1171	142	17,167	17,457	17,457
Route Miles	0	15,082	30,449	29,950	25,859	23,116	25,852	29,612	32,227	28,351	20,957	0	261,455	207,565	207,565
SpEd Miles	4,750	7,222	11,378	10,874	10,236	9,739	10,462	11,371	13,447	12,915	9,280	9,025	120,699	109,204	109,204
Sport Act	0	551	2,149	3,048	1,385	278	1,308	1,941	1,454	1,867	4,174	0	18,155	14,962	14,962
Other Act	16,116	13,776	7,770	7,373	4,042	5,683	5,198	9,321	8,480	5,922	8,642	13,494	105,817	105,491	105,491
Band Orchestra FFA															
Plays	0	0	904	844	0	0	0	0	160	760	25	0	2,693	11,428	11,428
Total Miles	20,866	36,631	52,650	52,089	41,522	38,816	42,820	52,245	55,768	49,815	43,078	22,519	508,819	448,650	448,650
Fuel															
Gasoline (gallons)															
Buses	27	62	104	121	115	53	122	77	107	105	79	31	1,002	1,103	1,103
Vans/Sub	335	605	1,124	1,242	929	846	987	1,117	1,182	1,131	912	492	10,903	8,699	8,699
Pickups	508	431	368	510	447	523	611	644	394	242	318	487	5,484	6,091	6,091
Cars	347	252	109	77	13	14	0	90	130	35	134	316	1,516	1,303	1,303
Other	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
Total Gasoline	1,217	1,350	1,705	1,949	1,504	1,436	1,720	1,928	1,813	1,513	1,443	1,327	18,905	17,196	17,196
Diesel (gallons)															
Buses	121.6	1521	3,646	4,025	2,829	2,912	3,350	3620	3675	3365	2300	203	31,568	28,814	28,814
Miles Per Fuel Type															
Gas (Bus)	367	335	979	881	1329	978	909	784	1045	973	659	231	9,470	10,328	10,328
Diesel (Bus)	1,399	15,050	26,453	26,584	21,752	18,946	22,346	25,398	27,618	24,536	18,220	1,350	229,652	203,686	203,686
Vans/Sub	5,219	9,728	18,215	18,025	14,674	13,402	14,367	17,604	19,415	18,713	16,717	9,897	175,976	137,478	137,478
Pickups	5,173	5,226	3,919	5,192	3,372	5,251	5,080	6,403	4,131	4,445	4,636	4,772	57,600	61,322	61,322
Cars	8,708	6,292	3,084	1,407	395	239	118	2,056	3,559	1,148	2,846	6,269	36,121	35,836	35,836
Total Mileage	20,866	36,631	52,650	52,089	41,522	38,816	42,820	52,245	55,768	49,815	43,078	22,519	508,819	448,650	448,650
AVG MPG															
Gas-Bus	13.6	5.4	9.4	7.3	11.5	18.6	7.5	10.2	9.8	9.3	8.3	7.4	9.5	9.4	9.4
Diesel -bus	11.5	9.9	7.3	6.6	7.7	6.5	6.7	7.0	7.5	7.3	7.9	6.7	7.3	7.1	7.1
Vans/Sub	15.6	16.1	16.2	14.5	15.8	15.8	14.6	15.8	16.4	16.5	18.3	20.1	16.1	15.8	15.8
Pickups	10.2	12.1	10.6	10.2	7.5	10.0	8.3	9.9	10.5	18.3	14.6	9.8	10.5	10.1	10.1
Cars	25.1	25.0	28.3	18.3	30.9	16.8		22.9	27.4	33.1	21.3	19.8	23.8	27.5	27.5

Other Act includes: Driver's Ed, Summer Rec., and Swimming. Other Act also includes CNS Feeding Program.
Note: March 16, 2020 Pandemic Impact on 2019-20 School Year

Medical Cannabis



BRANDON VALLEY SCHOOL DISTRICT 49-2

Administration Center

300 South Splitrock Boulevard, Brandon, SD 57005-1652

Dr. Jarod M. Larson, Superintendent
Paul J. Lundberg, Business Manager
Ty Hentschel, Operations Manager

Medical Cannabis

Status Update

- Board of Education Standards drafting / submitting proposed rules regarding the administration of medical cannabis in schools (7/9/21).
- Interim Rules Committee reviews / approves rules (7/19/21).
- Professional Organizations intend to have a draft policy for August once the “Administrative Rules Making Process” is complete.

Tentative Policy Language – Discussion Purposes

Any request to administer a student medical cannabis will require the following: The student must be a medical cannabis cardholder; a copy of the valid medical cannabis card must be on file with the school; only the registered designated caregiver(s) shall administer medical cannabis to the student; only non-smokable medical cannabis may be administered; and medical cannabis is not allowed to be stored on school property. All documentation required in Administrative Rule must be on file with the school prior to the administration of medical cannabis on school property and any change to the student’s medical cannabis cardholder status must be reported to the school.

Public School Exemption Student Participation in Activities



BRANDON VALLEY SCHOOL DISTRICT 49-2

Administration Center

300 South Splitrock Boulevard, Brandon, SD 57005-1652

Dr. Jarod M. Larson, Superintendent
Paul J. Lundberg, Business Manager
Ty Hentschel, Operations Manager

Public School Exemption Student Participation in Activities

Policy Discussion - Status Update

- ASBSD / SASD / SD DOE developing a Frequently Asked Questions document to help guide schools on this item. At the time this document was created, the FAQ document was not available.
- Resident Public School Exemption Students are allowed to participate in school activities, which includes SDHSAA sanctioned activities.
- Non-resident Public School Exemption Students may apply for “open-enrollment” for the purpose of participating in school activities. Acceptance / denial will be based on program capacity.
- Public School Exemption Students participating in activities are held to the same standard (academic/conduct) as enrolled students.
- At the time this document was created, there have been no formal requests for Resident Public School Exemption Students to participate in activities and no open-enrollment applications from non-resident public school exemption students to participate in activities.
- In the event a “non-resident public school exemption student” submits an open-enrollment application for the purpose of participating in activities, Policy JECB: ADMINISTRATIVE REGULATION Criteria for Open Enrollment, will be utilized to process the open-enrollment request.
- Policy revisions / first reading(s) necessary due to this statute change will take place in August.
- There are also changes to the Public School Exemption Notification Process. The process will be on-line and completed one-time by families choosing to home school.
- There is no longer a testing requirement for Public School Exemption Students.

Approve Proposed 2021-2022 Budget and Tax Requests

**BRANDON VALLEY SCHOOL DISTRICT 49-2
2021-22 Budget and Tax Requests**

APPROPRIATIONS

General Fund	\$34,865,000
Capital Outlay Fund	\$6,105,000
Special Education Fund	\$7,585,000
Bond Redemption Fund	\$3,020,000
Food Service Fund	\$3,470,000

REVENUES

General Fund	\$34,430,000
Capital Outlay Fund	\$8,145,000
Special Education Fund	\$8,105,000
Bond Redemption Fund	\$3,030,000
Food Service Fund	\$3,915,000

TAX LEVY REQUESTS

General Fund	\$1.409 per \$1,000 of Ag Valuation (Maximum)
	\$3.153 per \$1,000 of Owner Occupied Valuation (Maximum)
	\$6.525 per \$1,000 of Other Valuation (Maximum)
Capital Outlay Fund	\$7,000,000
Special Education Fund	\$1.47 per \$1,000 of Total Valuation
Bond Redemption Fund	\$2,850,000

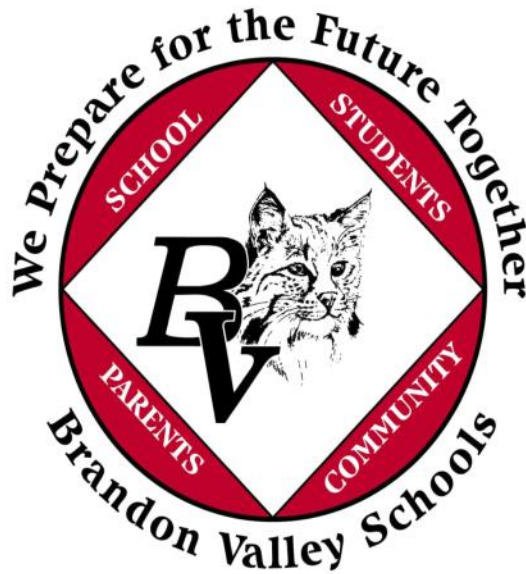
**BRANDON VALLEY SCHOOL DISTRICT
2021-22 BUDGET**

	General Fund	Capital Outlay Fund	Spec. Ed Fund	Bond Red. Fund	Food Service Fund
APPROPRIATIONS					
Instruction					
Brandon Elementary	2,824,700	331,000			
Valley Springs Elementary	638,400	52,200			
Robert Bennis Elementary	2,857,500	310,000			
Fred Assam Elementary	2,227,700	283,200			
Inspiration Elementary	928,700	0			
Intermediate School	3,209,700	349,400			
Middle School	2,875,800	213,400			
Senior High School	5,426,300	780,500			
Class Size Reduction Grant	129,200	0			
Gifted	73,500	0			
English-Second Language	296,000	0			
Title I	137,600	0			
Special Ed	0	27,100	6,227,600		
TOTAL INSTRUCTION	21,625,100	2,346,800	6,227,600	0	0
Support Services					
Guidance	739,000	3,700			
Health Services	278,400	0			
CARES Act	204,500	0			
Print Shop	13,000	90,000			
Curriculum Director	150,400	0			
Curriculum Staff	79,000	0			
In-Service Days	400,000	0			
District Computer Coordinator	433,100	0			
Library	348,500	77,000			
Board of Education	92,900	0			
Office of Superintendent	356,900	15,000			
Operations Manager	145,400	0			
BE Principal	213,300	0			
VSE Principal	48,600	0			
RBE Principal	206,500	0			
FAE Principal	194,300	0			
IE Principal	202,000	0			
Intermediate School Principal	387,800	0			
Middle School Principal	365,600	0			
Senior High Principal	614,900	0	0		
Special Ed Director	0	0	224,400		
Office of the Principals	0	5,500	0		
Theater Director	10,700	17,000	0		
Fiscal Services	466,000	0	0		
Operation of Plant	4,743,000	1,673,000	0		
Facilities Construction	0	0	0		
Land Acquisition	0	0	0		
Transportation	1,355,300	420,000	3,000		
Educational Co-op	0	0	930,000		0
Food Service	0	0	0	0	3,470,000
TOTAL SUPPORT SERVICES	12,049,100	2,301,200	1,157,400	0	3,470,000
NON-PROGRAMMED SERVICES	305,000	0	200,000	0	0
DEBT SERVICE	0	515,000	0	3,020,000	0
CO-CURRICULAR	885,800	42,000	0	0	0
OPERATING TRANSFER OUT	0	900,000	0	0	0
TOTAL APPROPRIATIONS	34,865,000	6,105,000	7,585,000	3,020,000	3,470,000

**BRANDON VALLEY SCHOOL DISTRICT
2021-22 BUDGET**

	General Fund	Capital Outlay Fund	Spec. Ed Fund	Bond Red. Fund	Food Service Fund
MEANS OF FINANCE					
REVENUE-LOCAL SOURCES					
Taxes	10,575,000	6,720,000	3,914,000	3,030,000	
Tuition	0				
Earnings from Investments	5,000				
Co-Curricular Activities	125,000				
All Other	460,000	25,000	132,000		635,000
TOTAL LOCAL	<u>11,165,000</u>	<u>6,745,000</u>	<u>4,046,000</u>	<u>3,030,000</u>	<u>635,000</u>
REVENUE-COUNTY SOURCES					
County Apportionment	140,000				
In Lieu of Taxes	0				
TOTAL COUNTY SOURCES	<u>140,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
REVENUE-STATE SOURCES					
State Aid	19,325,000		2,900,000		
Apportionment	400,000				
Bank Franchise Tax	900,000				
Other	0				
TOTAL STATE SOURCES	<u>20,625,000</u>	<u>0</u>	<u>2,900,000</u>	<u>0</u>	<u>0</u>
REVENUE-FEDERAL SOURCES					
CARES/ESSER	1,300,000	1,370,000			
Title I	135,000				
Title III-ESL	5,000				
Title IV	15,000				
IDEA Part B/Preschool	0		1,159,000		
Title II & CSR	115,000				
Perkins Grant	0	30,000			
Other Grants	30,000				
Food Service Free/Reduced	0				3,060,000
Food Service Commodities	0				220,000
TOTAL FEDERAL SOURCES	<u>1,600,000</u>	<u>1,400,000</u>	<u>1,159,000</u>	<u>0</u>	<u>3,280,000</u>
Operating Transfers In	900,000		0	0	0
TOTAL REVENUE	<u>34,430,000</u>	<u>8,145,000</u>	<u>8,105,000</u>	<u>3,030,000</u>	<u>3,915,000</u>
Less expenditures (from previous page)	<u>34,865,000</u>	<u>6,105,000</u>	<u>7,585,000</u>	<u>3,020,000</u>	<u>3,470,000</u>
CURRENT YR BUDGET BALANCE	<u>(435,000)</u>	<u>2,040,000</u>	<u>520,000</u>	<u>10,000</u>	<u>445,000</u>
Estimated Fund Balance @6/30/21	8,600,000	6,246,633	1,190,000	846,767	1,900,000
Estimated Fund Balance @6/30/22	8,200,000	8,300,000	1,725,000	857,000	2,350,000

2021-22 ANNUAL BUDGET



**BRANDON VALLEY
SCHOOL DISTRICT 49-2**

BRANDON VALLEY SCHOOL DISTRICT 49-2

2021-22 Budget

Board of Education

Gregg Talcott.....2022
Renee Ullom2022
Ellie Saxer.....2023
Gregg Ode.....2024
Nick Scott2024

A Proposal of a Financial Plan for Providing Educational
Opportunities for the Children of our Community.

Submitted by:

Dr. Jarod Larson
Superintendent

Paul J. Lundberg, Business Manager
James A. Schobert, Assistant Business Manager

**BRANDON VALLEY SCHOOL DISTRICT
2021-22 BUDGET**

	General Fund	Capital Outlay Fund	Spec. Ed Fund	Bond Red. Fund	Food Service Fund
APPROPRIATIONS					
Instruction					
Brandon Elementary	2,824,700	331,000			
Valley Springs Elementary	638,400	52,200			
Robert Bennis Elementary	2,857,500	310,000			
Fred Assam Elementary	2,227,700	283,200			
Inspiration Elementary	928,700	0			
Intermediate School	3,209,700	349,400			
Middle School	2,875,800	213,400			
Senior High School	5,426,300	780,500			
Class Size Reduction Grant	129,200	0			
Gifted	73,500	0			
English-Second Language	296,000	0			
Title I	137,600	0			
Special Ed	0	27,100	6,227,600		
TOTAL INSTRUCTION	21,625,100	2,346,800	6,227,600	0	0
Support Services					
Guidance	739,000	3,700			
Health Services	278,400	0			
CARES Act	204,500	0			
Print Shop	13,000	90,000			
Curriculum Director	150,400	0			
Curriculum Staff	79,000	0			
In-Service Days	400,000	0			
District Computer Coordinator	433,100	0			
Library	348,500	77,000			
Board of Education	92,900	0			
Office of Superintendent	356,900	15,000			
Operations Manager	145,400	0			
BE Principal	213,300	0			
VSE Principal	48,600	0			
RBE Principal	206,500	0			
FAE Principal	194,300	0			
IE Principal	202,000	0			
Intermediate School Principal	387,800	0			
Middle School Principal	365,600	0			
Senior High Principal	614,900	0	0		
Special Ed Director	0	0	224,400		
Office of the Principals	0	5,500	0		
Theater Director	10,700	17,000	0		
Fiscal Services	466,000	0	0		
Operation of Plant	4,743,000	1,673,000	0		
Facilities Construction	0	0	0		
Land Acquisition	0	0	0		
Transportation	1,355,300	420,000	3,000		
Educational Co-op	0	0	930,000		0
Food Service	0	0	0	0	3,470,000
TOTAL SUPPORT SERVICES	12,049,100	2,301,200	1,157,400	0	3,470,000
NON-PROGRAMMED SERVICES					
DEBT SERVICE	0	515,000	0	3,020,000	0
CO-CURRICULAR	885,800	42,000	0	0	0
OPERATING TRANSFER OUT	0	900,000	0	0	0
TOTAL APPROPRIATIONS	34,865,000	6,105,000	7,585,000	3,020,000	3,470,000

**BRANDON VALLEY SCHOOL DISTRICT
2021-22 BUDGET**

	General Fund	Capital Outlay Fund	Spec. Ed Fund	Bond Red. Fund	Food Service Fund
MEANS OF FINANCE					
REVENUE-LOCAL SOURCES					
Taxes	10,575,000	6,720,000	3,914,000	3,030,000	
Tuition	0				
Earnings from Investments	5,000				
Co-Curricular Activities	125,000				
All Other	460,000	25,000	132,000		635,000
TOTAL LOCAL	11,165,000	6,745,000	4,046,000	3,030,000	635,000
REVENUE-COUNTY SOURCES					
County Apportionment	140,000				
In Lieu of Taxes	0				
TOTAL COUNTY SOURCES	140,000	0	0	0	0
REVENUE-STATE SOURCES					
State Aid	19,325,000		2,900,000		
Apportionment	400,000				
Bank Franchise Tax	900,000				
Other	0				
TOTAL STATE SOURCES	20,625,000	0	2,900,000	0	0
REVENUE-FEDERAL SOURCES					
CARES/ESSER	1,300,000	1,370,000			
Title I	135,000				
Title III-ESL	5,000				
Title IV	15,000				
IDEA Part B/Preschool	0		1,159,000		
Title II & CSR	115,000				
Perkins Grant	0	30,000			
Other Grants	30,000				
Food Service Free/Reduced	0				3,060,000
Food Service Commodities	0				220,000
TOTAL FEDERAL SOURCES	1,600,000	1,400,000	1,159,000	0	3,280,000
Operating Transfers In	900,000		0	0	0
TOTAL REVENUE	34,430,000	8,145,000	8,105,000	3,030,000	3,915,000
Less expenditures (from previous page)	34,865,000	6,105,000	7,585,000	3,020,000	3,470,000
CURRENT YR BUDGET BALANCE	(435,000)	2,040,000	520,000	10,000	445,000
Estimated Fund Balance @6/30/21	8,600,000	6,246,633	1,190,000	846,767	1,900,000
Estimated Fund Balance @6/30/22	8,200,000	8,300,000	1,725,000	857,000	2,350,000

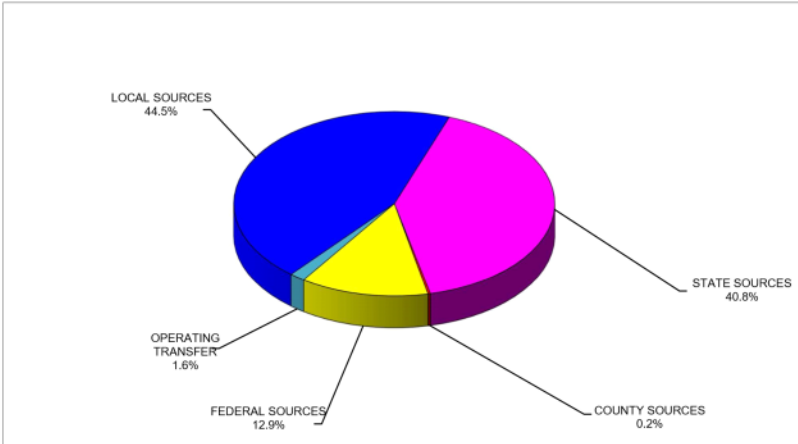
REVENUE

TOTAL BUDGET 2021-22

\$57,625,000

GENERAL	\$34,430,000
CAPITAL OUTLAY	8,145,000
SPECIAL EDUCATION	8,105,000
BOND REDEMPTION	3,030,000
FOOD SERVICE	3,915,000

LOCAL SOURCES	\$25,621,000
STATE SOURCES	23,525,000
COUNTY SOURCES	140,000
FEDERAL SOURCES	7,439,000
OPERATING TRANSFER	900,000

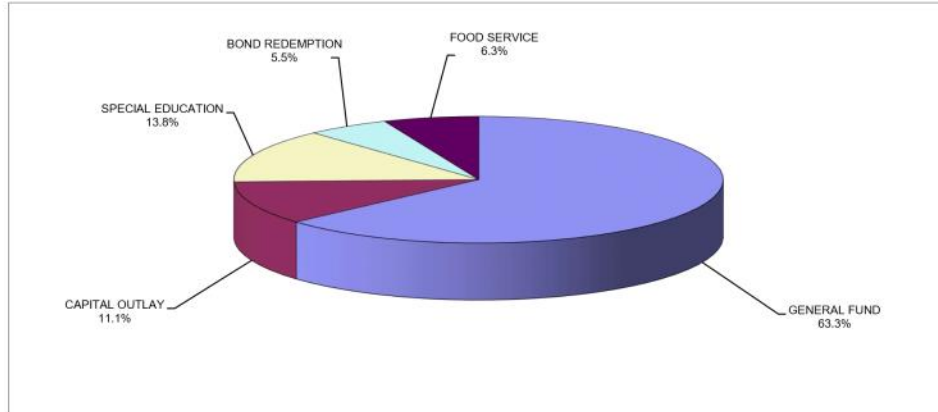


EXPENDITURES

TOTAL BUDGET 2021-22

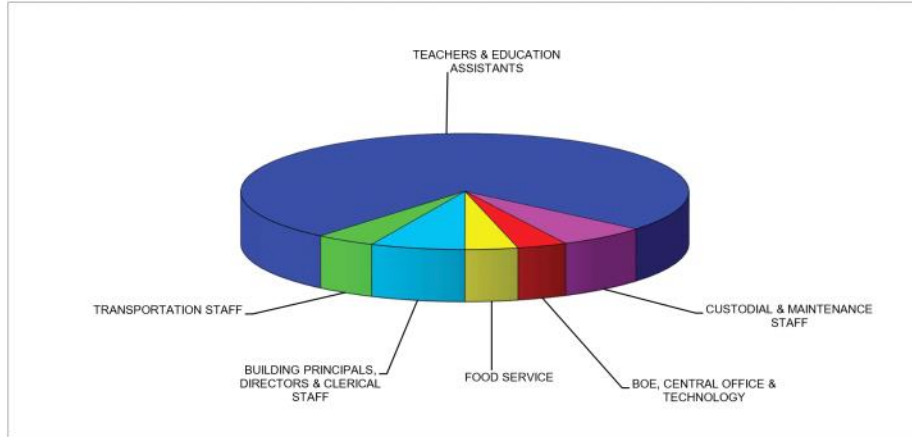
\$55,045,000

GENERAL FUND	\$34,865,000
CAPITAL OUTLAY	6,105,000
SPECIAL EDUCATION	7,585,000
BOND REDEMPTION	3,020,000
FOOD SERVICE	3,470,000



SALARIES 2021-22

75.1% of salaries paid are to Teachers & Education Assistants
6.4% of salaries paid are to Custodial & Maintenance Staff
3.6% of salaries paid are to BOE, Central Office & Technology
3.8% of salaries paid are to Food Service
6.8% of salaries paid are to Building Principals, Directors & Clerical Staff
4.3% of salaries paid are to Transportation Staff

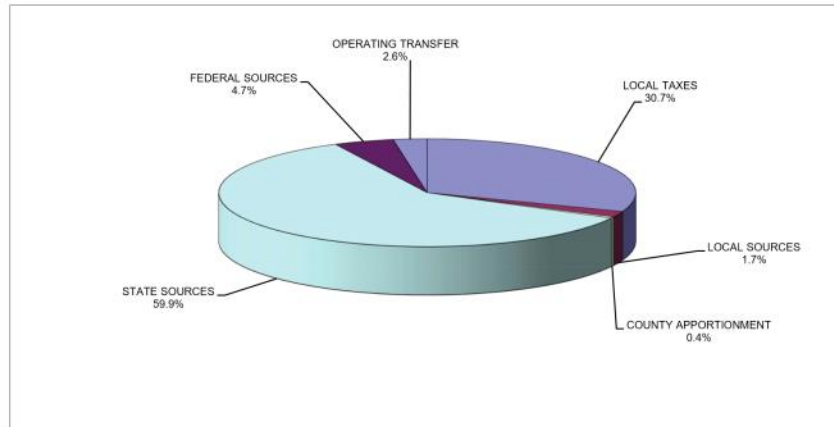


GENERAL FUND REVENUE 2021-22

\$34,430,000

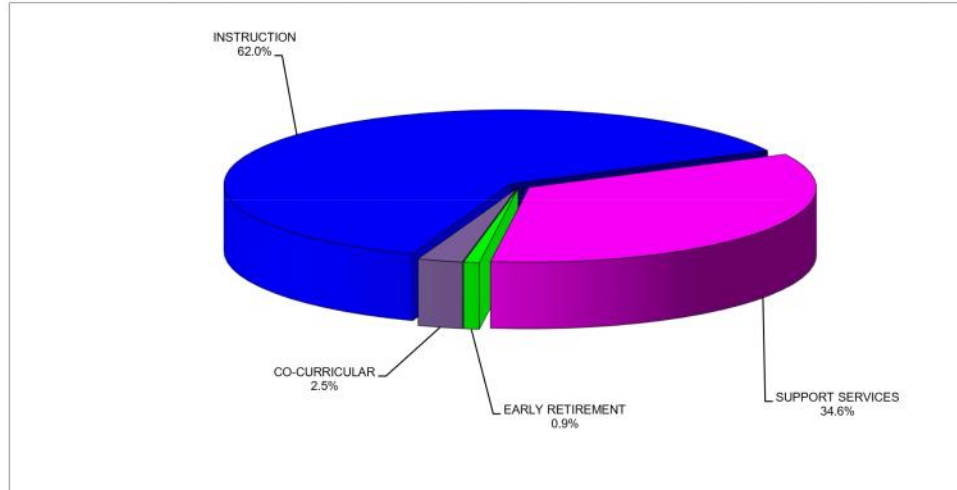
WHERE IT COMES FROM
(REVENUE)

LOCAL TAXES	\$10,575,000
LOCAL SOURCES	590,000
COUNTY APPORTIONMENT	140,000
STATE SOURCES	20,625,000
FEDERAL SOURCES	1,600,000
OPERATING TRANSFER	900,000



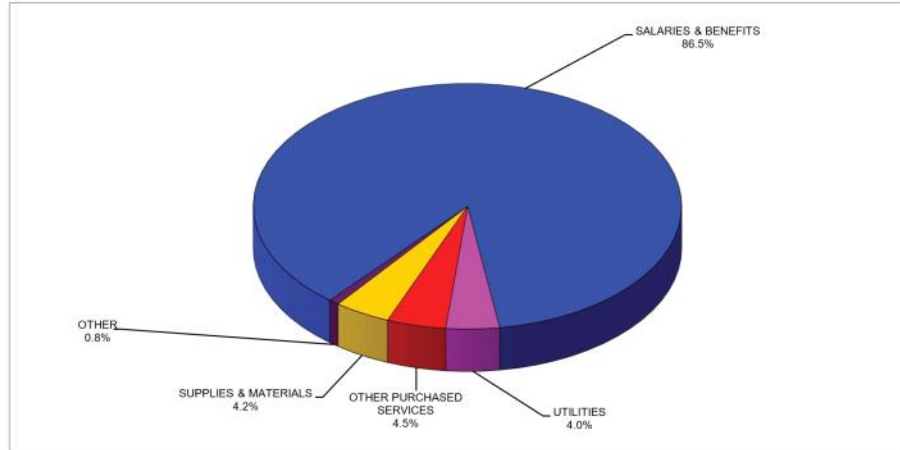
GENERAL FUND EXPENDITURES 2021-22
\$34,865,000

INSTRUCTION	\$21,625,100
SUPPORT SERVICES	12,049,100
EARLY RETIREMENT	305,000
CO-CURRICULAR	885,800



**GENERAL FUND EXPENDITURES 2021-22
BY OBJECT LEVEL**

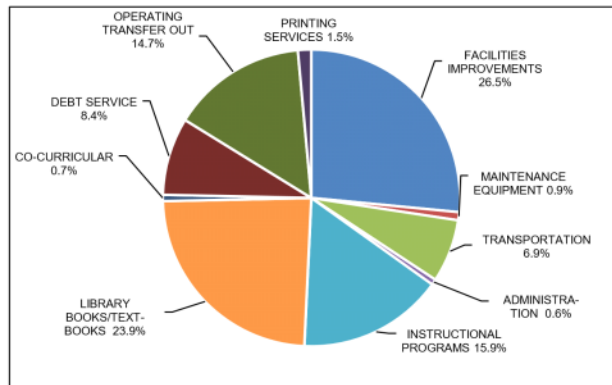
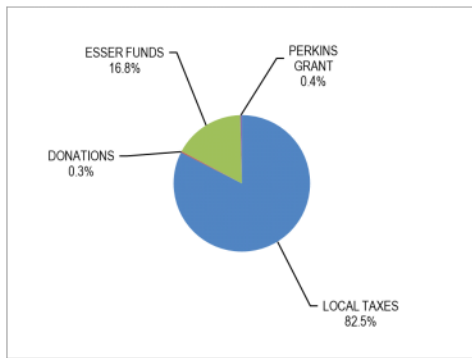
SALARIES & BENEFITS	\$30,157,800
UTILITIES	\$1,403,000
OTHER PURCHASED SERVICES	1,551,000
SUPPLIES & MATERIALS	1,481,500
OTHER	271,700
TOTAL	<u><u>\$34,865,000</u></u>



CAPITAL OUTLAY 2021-22

REVENUE	
LOCAL TAXES	\$6,720,000
DONATIONS	25,000
ESSER FUNDS	1,370,000
PERKINS GRANT	30,000
	8,145,000

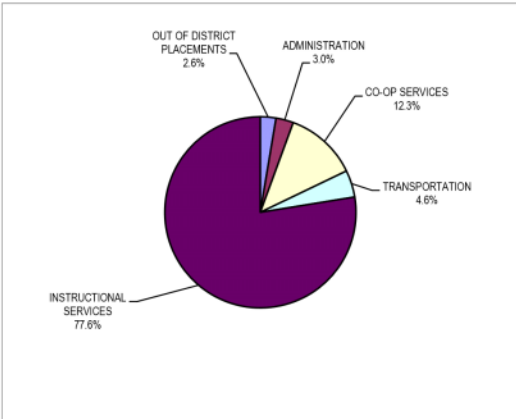
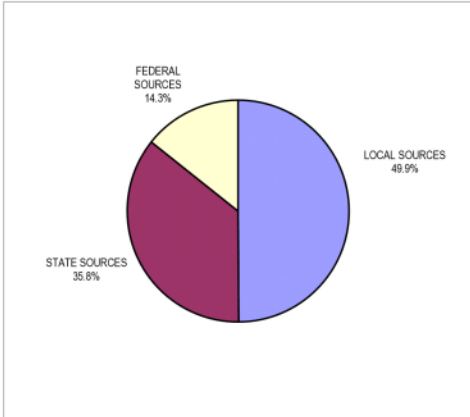
EXPENSES	
FACILITIES IMPROVEMENTS	\$1,620,000
MAINTENANCE EQUIPMENT	53,000
TRANSPORTATION	420,000
ADMINISTRATION	37,450
INSTRUCTIONAL PROGRAMS	968,550
LIBRARY BOOKS/TEXTBOOKS	1,459,000
CO-CURRICULAR	42,000
DEBT SERVICE	515,000
OPERATING TRANSFER OUT	900,000
PRINTING SERVICES	90,000
	\$6,105,000



SPECIAL EDUCATION 2021-22

REVENUE	
LOCAL SOURCES	\$4,046,000
STATE SOURCES	2,900,000
FEDERAL SOURCES	<u>\$1,159,000</u>
	<u>\$8,105,000</u>

EXPENSES	
OUT OF DISTRICT PLACEMENTS	\$200,000
ADMINISTRATION	224,400
CO-OP SERVICES	930,000
TRANSPORTATION	347,000
INSTRUCTIONAL SERVICES	<u>5,883,600</u>
	<u>7,585,000</u>



2021-22 BUDGET

GENERAL FUND 10

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-	TOTAL GENERAL REVENUE	30,840,000.00	0.00	34,430,000.00	11.64%
10-1000	REVENUE FROM LOCAL TAXES	9,830,000.00	0.00	10,575,000.00	
10-1111	Ad Valorem, Current	8,945,000.00		9,700,000.00	
10-1121	Ad Valorem, Prior	100,000.00		100,000.00	
10-1131	Tax Deed Revenue	0.00		0.00	
10-1141	Gross Receipts	760,000.00		750,000.00	
10-1181	Mobile Home Taxes	0.00		0.00	
10-1190	Penalties & Interest	25,000.00		25,000.00	
10-1311	TUITION	0.00	0.00	0.00	
10-1511	INTEREST EARNED	5,000.00		5,000.00	
10-1700	CO-CURRICULAR	125,000.00	0.00	125,000.00	
10-1710	Admissions	75,000.00		75,000.00	
10-1730	Activity Tickets	25,000.00		25,000.00	
10-1790	Other	25,000.00		25,000.00	
10-1900	OTHER	450,000.00	0.00	435,000.00	
10-1910	Rental	30,000.00		25,000.00	
10-1911	Bus Fees	165,000.00		150,000.00	
10-1912	Parking Permits	70,000.00		70,000.00	
10-1920	Donations	25,000.00		25,000.00	
10-1960	Insurance & Judgements	10,000.00		10,000.00	
10-1973	Medicaid Indirect Services	20,000.00		25,000.00	
10-1990	Other	130,000.00		130,000.00	

2021-22 BUDGET

GENERAL FUND 10

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2000	REVENUE FROM COUNTY	140,000.00	0.00	140,000.00	
10-2111	County Apportionment	140,000.00		140,000.00	
10-2201	In Lieu of Taxes	0.00		0.00	
10-3000	REVENUE FROM STATE	18,675,000.00	0.00	20,625,000.00	
10-3111	State Aid	17,725,000.00		19,325,000.00	
10-3112	Apportionment	400,000.00		400,000.00	
10-3114	Bank Franchise Tax	550,000.00		900,000.00	
10-4000	REVENUE FROM FEDERAL	690,000.00	0.00	1,600,000.00	
10-4151	CARES/ESSER	375,000.00		1,300,000.00	
10-4160	Title III-ESL	5,000.00		5,000.00	
10-4173	Title II & CSR	136,000.00		115,000.00	
10-4176	Title I	133,000.00		135,000.00	
10-4177	Title IV	11,000.00		15,000.00	
10-4180	Perkins Grant	0.00		0.00	
10-4184	Other State Grants	30,000.00		30,000.00	
10-5110	Operating Transfers In	900,000.00		900,000.00	
10-5130	Sale of General Fixed Assets	25,000.00		25,000.00	
10-9999	EXISTING CASH BALANCE	0.00	0.00	0.00	

2021-22 BUDGET

CAPITAL OUTLAY 21

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
21-	CAPITAL OUTLAY REVENUE	6,665,000.00	0.00	8,145,000.00	22.21%
21-1000	REVENUE FROM LOCAL	6,160,000.00	0.00	6,720,000.00	
21-1111	Ad Valorem, Current	6,100,000.00		6,660,000.00	
21-1121	Ad Valorem, Prior	50,000.00		50,000.00	
21-1131	Tax Deed Revenue	0.00		0.00	
21-1141	Gross Receipts	0.00		0.00	
21-1181	Mobile Home Taxes	0.00		0.00	
21-1190	Penalties & Interest	10,000.00		10,000.00	
21-1511	INTEREST EARNED	0.00		0.00	
21-1990	ALL OTHER	25,000.00	0.00	25,000.00	
21-1920	Donations	25,000.00		25,000.00	
21-1960	Insurance and Judgements	0.00		0.00	
21-1990	Other	0.00		0.00	
21-2000	REVENUE FROM COUNTY	0.00	0.00	0.00	
21-2201	In Lieu of Taxes	0.00		0.00	
21-3000	REVENUE FROM STATE	0.00	0.00	0.00	
21-4000	REVENUE FROM FEDERAL	30,000.00	0.00	1,400,000.00	
21-4151	CARES/ESSER	0.00		1,370,000.00	
21-4177	Perkins Grant	30,000.00		30,000.00	
21-5000	OTHER SOURCES	450,000.00	0.00	0.00	
21-5110	Operating Transfers In	0.00		0.00	
21-5130	Sale of Computers	450,000.00		0.00	
21-9999	EXISTING CASH BALANCE	0.00	0.00	0.00	

2021-22 BUDGET

SPECIAL EDUCATION 22

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
22-	SPECIAL EDUCATION REVENUE	7,347,000.00	0.00	8,105,000.00	10.32%
22-1000	REVENUE FROM LOCAL	3,503,000.00	0.00	3,914,000.00	
22-1111	Ad Valorem, Current	3,470,000.00		3,880,000.00	
22-1121	Ad Valorem, Prior	30,000.00		30,000.00	
22-1131	Tax Deed Revenue	0.00		0.00	
22-1141	Gross Receipts	0.00		0.00	
22-1181	Mobile Home Taxes	0.00		0.00	
22-1190	Penalties & Interest	3,000.00		4,000.00	
22-1311	TUITION	0.00	0.00	0.00	
22-1511	INTEREST EARNED	0.00	0.00	0.00	
22-1900	ALL OTHER	106,000.00	0.00	132,000.00	
22-1920	Donations	0.00		1,000.00	
22-1941	Services-SDSD	0.00		0.00	
22-1972	Medicaid Direct Services	100,000.00		125,000.00	
22-1973	Medicaid Indirect Services	5,000.00		5,000.00	
22-1990	Other	1,000.00		1,000.00	
22-2000	REVENUE FROM COUNTY	0.00	0.00	0.00	
22-2201	In Lieu of Taxes	0.00		0.00	
22-3000	REVENUE FROM STATE	2,900,000.00	0.00	2,900,000.00	
22-3111	State Aid	2,900,000.00		2,900,000.00	
22-4000	REVENUE FROM FEDERAL	838,000.00	0.00	1,159,000.00	
22-4175	IDEA Part B 611	822,000.00		1,121,000.00	
22-4175.1	IDEA Part B 619	16,000.00		38,000.00	
22-4184	Other State Grants	0.00		0.00	
22-9999	EXISTING CASH BALANCE	0.00	0.00	0.00	

2021-22 BUDGET

BOND REDEMPTION

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
30-	BOND REDEMPTION REVENUE	3,165,000.00	0.00	3,030,000.00	-4.27%
30-1000	REVENUE FROM LOCAL	3,165,000.00	0.00	3,030,000.00	
30-1111	Ad Valorem, Current	3,135,000.00		3,000,000.00	
30-1121	Ad Valorem, Prior	25,000.00		25,000.00	
30-1131	Tax Deed Revenue	0.00		0.00	
30-1141	Gross Receipts	0.00		0.00	
30-1181	Mobile Home Taxes	0.00		0.00	
30-1190	Penalties & Interest	5,000.00		5,000.00	
30-1511	INTEREST EARNED	0.00	0.00	0.00	
30-2000	REVENUE FROM COUNTY	0.00	0.00	0.00	
30-2201	In Lieu of Taxes	0.00		0.00	
30-3000	REVENUE FROM STATE	0.00	0.00	0.00	
30-5000	OTHER SOURCES	0.00	0.00	0.00	
30-5110	Operating Transfers In	0.00		0.00	
30-5123	Premium on Bonds Sold	0.00		0.00	
30-9999	EXISTING CASH BALANCE	0.00	0.00	0.00	

2021-22 BUDGET

Enrollment: 720
 Teachers: 32.75 FTE
 Aides: 5.5 FTE

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1000	INSTRUCTIONAL	19,371,600.00	0.00	21,625,100.00	11.63%
10(101)-1110	BRANDON ELEMENTARY	2,646,800.00	0.00	2,824,700.00	6.72%
10-1110-100	SALARIES	1,903,000.00	0.00	2,050,000.00	
10-1110-110	Regular	1,730,000.00		1,870,000.00	
10-1110-120	Substitute	45,000.00		45,000.00	
10-1110-140	Teacher Assistants/Tutors	128,000.00		135,000.00	
10-1110-200	EMPLOYEE BENEFITS	631,200.00	0.00	694,300.00	
10-1110-210	FICA	137,000.00		148,000.00	
10-1110-220	Retirement	112,000.00		121,000.00	
10-1110-230	Health Insurance	349,000.00		395,000.00	
10-1110-231	Dental Insurance	19,000.00		21,000.00	
10-1110-232	Other Insurance	0.00		0.00	
10-1110-233	Life Insurance	1,200.00		1,200.00	
10-1110-234	Disability Insurance	3,000.00		3,100.00	
10-1110-240	Workmen's Comp	5,000.00		5,000.00	
10-1110-250	Uemployment Insurance	5,000.00		0.00	
10-1110-300	PURCHASED SERVICES	5,000.00	0.00	5,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	1,000.00		1,000.00	
10-1110-334	Travel	2,500.00		2,500.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	1,500.00		1,500.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	103,600.00	0.00	71,400.00	
10-1110-410.01	Art	3,000.00		2,500.00	
10-1110-410.03	General Supplies	50,000.00		25,000.00	
10-1110-410.07	Kindergarten	1,800.00		2,100.00	
10-1110-410.10	Music, Instrumental	0.00		0.00	
10-1110-410.11	Music, Vocal	1,100.00		400.00	
10-1110-410.12	Physical Education	500.00		2,800.00	
10-1110-410.21	Grade 1	3,000.00		3,100.00	
10-1110-410.22	Grade 2	2,200.00		2,400.00	
10-1110-410.23	Grade 3	1,800.00		2,100.00	
10-1110-410.24	Grade 4	2,100.00		2,100.00	
10-1110-410.30	Computer	1,000.00		500.00	
10-1110-420	Texts	13,500.00		4,500.00	
10-1110-430	Instructional Software	23,500.00		23,700.00	
10-1110-440	Periodicals	100.00		200.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	4,000.00	0.00	4,000.00	
10-1110-640	Dues and Fees	4,000.00		4,000.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **102**
 Teachers: **7.7 FTE**
 Aides: **1.5 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 VALLEY SPRINGS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(102)-1110	VALLEY SPRINGS ELEMENTARY	504,200.00	0.00	638,400.00	26.62%
10-1110-100	SALARIES	368,000.00	0.00	449,000.00	
10-1110-110	Regular	326,000.00		405,000.00	
10-1110-120	Substitute	8,000.00		8,000.00	
10-1110-140	Teacher Assistants	34,000.00		36,000.00	
10-1110-200	EMPLOYEE BENEFITS	111,900.00	0.00	165,400.00	
10-1110-210	FICA	27,500.00		32,500.00	
10-1110-220	Retirement	21,500.00		26,000.00	
10-1110-230	Health Insurance	57,000.00		100,000.00	
10-1110-231	Dental Insurance	4,000.00		5,000.00	
10-1110-232	Other Insurance	0.00		0.00	
10-1110-233	Llife Insurance	300.00		300.00	
10-1110-234	Disability Insurance	600.00		600.00	
10-1110-240	Workmen's Comp	1,000.00		1,000.00	
10-1110-300	PURCHASED SERVICES	2,000.00	0.00	2,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	500.00		500.00	
10-1110-334	Travel	1,000.00		1,000.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	500.00		500.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
VALLEY SPRINGS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	20,800.00	0.00	20,500.00	
10-1110-410.01	Art	800.00		1,000.00	
10-1110-410.03	General Supplies	6,500.00		6,000.00	
10-1110-410.07	Kindergarten	300.00		500.00	
10-1110-410.10	Music, Instrumental	0.00		0.00	
10-1110-410.11	Music, Vocal	200.00		300.00	
10-1110-410.12	Physical Education	300.00		300.00	
10-1110-410.21	Grade 1	400.00		1,000.00	
10-1110-410.22	Grade 2	400.00		500.00	
10-1110-410.23	Grade 3	400.00		500.00	
10-1110-410.24	Grade 4	400.00		500.00	
10-1110-410.30	Computer	400.00		500.00	
10-1110-420	Texts	2,600.00		2,000.00	
10-1110-430	Instructional Software	8,000.00		7,400.00	
10-1110-440	Periodicals	100.00		0.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	1,500.00	0.00	1,500.00	
10-1110-640	Dues and Fees	1,500.00		1,500.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **572**
 Teachers: **33.25 FTE**
 Aides: **4.5 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 ROBERT BENNIS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(103)-1110	ROBERT BENNIS ELEMENTARY	2,508,800.00	0.00	2,857,500.00	13.90%
10-1110-100	SALARIES	1,796,000.00	0.00	2,069,000.00	
10-1110-110	Regular	1,645,000.00		1,912,000.00	
10-1110-120	Substitute	45,000.00		45,000.00	
10-1110-140	Teacher Assistants/Tutors	106,000.00		112,000.00	
10-1110-200	EMPLOYEE BENEFITS	603,100.00	0.00	709,500.00	
10-1110-210	FICA	131,000.00		152,000.00	
10-1110-220	Retirement	105,000.00		122,000.00	
10-1110-230	Health Insurance	334,000.00		404,000.00	
10-1110-231	Dental Insurance	19,000.00		22,000.00	
10-1110-233	Life Insurance	1,300.00		1,300.00	
10-1110-234	Disability Insurance	2,800.00		3,200.00	
10-1110-240	Workmen's Comp	5,000.00		5,000.00	
10-1110-250	Unemployment Insurance	5,000.00		0.00	
10-1110-300	PURCHASED SERVICES	5,000.00	0.00	5,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	1,000.00		1,000.00	
10-1110-334	Travel	2,500.00		2,500.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	1,500.00		1,500.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
ROBERT BENNIS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	100,700.00	0.00	70,000.00	
10-1110-410.01	Art	2,500.00		2,500.00	
10-1110-410.03	General Supplies	50,000.00		25,000.00	
10-1110-410.07	Kindergarten	1,800.00		1,600.00	
10-1110-410.11	Music, Vocal	500.00		500.00	
10-1110-410.12	Physical Education	1,300.00		1,500.00	
10-1110-410.21	Grade 1	2,600.00		2,100.00	
10-1110-410.22	Grade 2	1,500.00		2,700.00	
10-1110-410.23	Grade 3	1,200.00		1,700.00	
10-1110-410.24	Grade 4	1,200.00		1,200.00	
10-1110-410.30	Computer	800.00		500.00	
10-1110-420	Texts	10,700.00		3,700.00	
10-1110-430	Instructional Software	26,500.00		27,000.00	
10-1110-440	Periodicals	100.00		0.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	4,000.00	0.00	4,000.00	
10-1110-640	Dues and Fees	4,000.00		4,000.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **374**
 Teachers: **25.25 FTE**
 Aides: **4.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 FRED ASSAM ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(104)-1110	FRED ASSAM ELEMENTARY	2,412,800.00	0.00	2,227,700.00	-7.67%
10-1110-100	SALARIES	1,698,000.00	0.00	1,579,000.00	
10-1110-110	Regular	1,570,000.00		1,445,000.00	
10-1110-120	Substitute	42,000.00		42,000.00	
10-1110-140	Teacher Assistants/Tutors	86,000.00		92,000.00	
10-1110-200	EMPLOYEE BENEFITS	605,600.00	0.00	574,000.00	
10-1110-210	FICA	122,000.00		112,000.00	
10-1110-220	Retirement	100,000.00		92,000.00	
10-1110-230	Health Insurance	352,000.00		344,000.00	
10-1110-231	Dental Insurance	18,000.00		18,000.00	
10-1110-233	Life Insurance	1,100.00		1,000.00	
10-1110-234	Disability Insurance	2,500.00		2,000.00	
10-1110-240	Workmen's Comp	5,000.00		5,000.00	
10-1110-250	Unemployment Insurance	5,000.00		0.00	
10-1110-300	PURCHASED SERVICES	5,000.00	0.00	5,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	1,000.00		1,000.00	
10-1110-334	Travel	2,500.00		2,500.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	1,500.00		1,500.00	

2021-22 BUDGET

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 FRED ASSAM ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	100,200.00	0.00	65,700.00	
10-1110-410.01	Art	1,000.00		1,000.00	
10-1110-410.03	General Supplies	50,000.00		25,000.00	
10-1110-410.07	Kindergarten	1,900.00		1,200.00	
10-1110-410.11	Music, Vocal	600.00		300.00	
10-1110-410.12	Physical Education	300.00		400.00	
10-1110-410.21	Grade 1	3,000.00		3,100.00	
10-1110-410.22	Grade 2	2,400.00		1,800.00	
10-1110-410.23	Grade 3	1,100.00		1,300.00	
10-1110-410.24	Grade 4	1,300.00		900.00	
10-1110-410.30	Computer	500.00		1,000.00	
10-1110-420	Texts	11,000.00		5,200.00	
10-1110-430	Instructional Software	27,000.00		24,400.00	
10-1110-440	Periodicals	100.00		100.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	4,000.00	0.00	4,000.00	
10-1110-640	Dues and Fees	4,000.00		4,000.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **298**
 Teachers: **11.75 FTE**
 Aides: **1.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 INSPIRATION ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(105)-1110	INSPIRATION ELEMENTARY	0.00	0.00	928,700.00	#DIV/0!
10-1110-100	SALARIES	0.00	0.00	643,000.00	
10-1110-110	Regular	0.00		605,000.00	
10-1110-120	Substitute	0.00		15,000.00	
10-1110-140	Teacher Assistants/Tutors	0.00		23,000.00	
10-1110-200	EMPLOYEE BENEFITS	0.00	0.00	218,600.00	
10-1110-210	FICA	0.00		49,000.00	
10-1110-220	Retirement	0.00		38,000.00	
10-1110-230	Health Insurance	0.00		120,000.00	
10-1110-231	Dental Insurance	0.00		7,500.00	
10-1110-233	Life Insurance	0.00		600.00	
10-1110-234	Disability Insurance	0.00		1,000.00	
10-1110-240	Workmen's Comp	0.00		2,500.00	
10-1110-250	Unemployment Insurance	0.00		0.00	
10-1110-300	PURCHASED SERVICES	0.00	0.00	4,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	0.00		0.00	
10-1110-334	Travel	0.00		2,500.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	0.00		1,500.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
INSPIRATION ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	0.00	0.00	61,100.00	
10-1110-410.01	Art	0.00		2,000.00	
10-1110-410.03	General Supplies	0.00		20,000.00	
10-1110-410.07	Kindergarten	0.00		1,000.00	
10-1110-410.11	Music, Vocal	0.00		1,000.00	
10-1110-410.12	Physical Education	0.00		5,500.00	
10-1110-410.21	Grade 1	0.00		1,800.00	
10-1110-410.22	Grade 2	0.00		1,100.00	
10-1110-410.23	Grade 3	0.00		900.00	
10-1110-410.24	Grade 4	0.00		600.00	
10-1110-410.30	Computer	0.00		4,000.00	
10-1110-420	Texts	0.00		10,000.00	
10-1110-430	Instructional Software	0.00		13,200.00	
10-1110-440	Periodicals	0.00		0.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	0.00	0.00	2,000.00	
10-1110-640	Dues and Fees	0.00		2,000.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **700**
 Teachers: **36.9 FTE**
 Aides: **2.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON VALLEY INTERMEDIATE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(107)-1110	INTERMEDIATE SCHOOL	3,004,900.00	0.00	3,209,700.00	6.82%
10-1110-100	SALARIES	2,130,000.00	0.00	2,272,000.00	
10-1110-110	Regular	2,066,000.00		2,185,000.00	
10-1110-120	Substitute	40,000.00		40,000.00	
10-1110-140	Teaching Assistants/Tutors	24,000.00		47,000.00	
10-1110-200	EMPLOYEE BENEFITS	743,600.00	0.00	806,800.00	
10-1110-210	FICA	154,000.00		162,000.00	
10-1110-220	Retirement	125,000.00		135,000.00	
10-1110-230	Health Insurance	427,000.00		475,000.00	
10-1110-231	Dental Insurance	21,000.00		23,000.00	
10-1110-233	Life Insurance	1,300.00		1,300.00	
10-1110-234	Disability Insurance	3,300.00		3,500.00	
10-1110-240	Workmen's Comp	7,000.00		7,000.00	
10-1110-250	Unemployment Insurance	5,000.00		0.00	
10-1110-300	PURCHASED SERVICES	8,500.00	0.00	7,000.00	
10-1110-310	Professional & Technical	1,000.00		1,000.00	
10-1110-323	Repairs	2,500.00		1,000.00	
10-1110-334	Travel	3,000.00		3,000.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	2,000.00		2,000.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON VALLEY INTERMEDIATE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	117,800.00	0.00	118,900.00	
10-1110-410.01	Art	4,800.00		6,000.00	
10-1110-410.02	Business Ed	0.00		0.00	
10-1110-410.03	General Supplies	50,000.00		25,000.00	
10-1110-410.05	Foreign Language	0.00		0.00	
10-1110-410.06	Home Ec	0.00		0.00	
10-1110-410.08	Language Arts	2,000.00		1,800.00	
10-1110-410.09	Math	2,500.00		2,200.00	
10-1110-410.10	Instrumental Music	4,000.00		4,000.00	
10-1110-410.11	Vocal Music	600.00		900.00	
10-1110-410.12	Physical Ed	2,300.00		1,000.00	
10-1110-410.13	Science	7,300.00		7,600.00	
10-1110-410.14	Social Studies	1,200.00		1,200.00	
10-1110-410.17	Industrial Tech.	0.00		0.00	
10-1110-410.30	Computer	1,900.00		2,700.00	
10-1110-410.31	Exploratories	0.00		0.00	
10-1110-420	Texts	6,000.00		21,000.00	
10-1110-430	Instructional Software	35,000.00		45,200.00	
10-1110-440	Periodicals	200.00		300.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	5,000.00	0.00	5,000.00	
10-1110-640	Dues and Fees	5,000.00		5,000.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **715**
 Teachers: **34.9 FTE**
 Aides:

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON VALLEY MIDDLE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1120	MIDDLE SCHOOL	2,719,000.00	0.00	2,875,800.00	5.77%
10-1120-100	SALARIES	1,919,000.00	0.00	2,055,000.00	
10-1120-110	Regular	1,880,000.00		2,015,000.00	
10-1120-120	Substitute	25,000.00		25,000.00	
10-1120-140	Teaching Assistants/Tutors	2,000.00		2,000.00	
10-1120-150	Activity	12,000.00		13,000.00	
10-1120-200	EMPLOYEE BENEFITS	627,600.00	0.00	661,800.00	
10-1120-210	FICA	140,000.00		152,000.00	
10-1120-220	Retirement	114,000.00		123,000.00	
10-1120-230	Health Insurance	340,000.00		357,000.00	
10-1120-231	Dental Insurance	18,000.00		19,000.00	
10-1120-233	Life Insurance	1,100.00		1,100.00	
10-1120-234	Disability Insurance	3,000.00		3,200.00	
10-1120-240	Workmen's Comp	6,500.00		6,500.00	
10-1120-250	Unemployment Insurance	5,000.00		0.00	
10-1120-300	PURCHASED SERVICES	33,000.00	0.00	36,500.00	
10-1120-310	Professional & Technical	1,000.00		4,500.00	
10-1120-323	Repairs	2,000.00		2,000.00	
10-1120-334	Travel	3,000.00		3,000.00	
10-1120-340	Communication	0.00		0.00	
10-1120-360	Printing	0.00		0.00	
10-1120-370	Tuition	25,000.00		25,000.00	
10-1120-390	Registration	2,000.00		2,000.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON VALLEY MIDDLE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1120-400	SUPPLIES & MATERIALS	134,400.00	0.00	117,500.00	
10-1120-410.01	Art	3,000.00		3,000.00	
10-1120-410.02	Business Ed	0.00		0.00	
10-1120-410.03	General Supplies	50,000.00		25,000.00	
10-1120-410.05	Foreign Language	0.00		0.00	
10-1120-410.06	Home Ec	3,700.00		3,800.00	
10-1120-410.08	Language Arts	3,700.00		2,900.00	
10-1120-410.09	Math	1,800.00		1,100.00	
10-1120-410.10	Instrumental Music	5,700.00		4,800.00	
10-1120-410.11	Vocal Music	1,000.00		1,000.00	
10-1120-410.12	Physical Ed	4,000.00		2,500.00	
10-1120-410.13	Science	12,000.00		10,800.00	
10-1120-410.14	Social Studies	3,600.00		1,400.00	
10-1120-410.17	Industrial Tech.	0.00		0.00	
10-1120-410.30	Computer	6,400.00		2,800.00	
10-1120-410.31	Exploratories	0.00		0.00	
10-1120-420	Texts	10,000.00		22,000.00	
10-1120-430	Instructional Software	29,000.00		36,000.00	
10-1120-440	Periodicals	500.00		400.00	
10-1120-490	Other	0.00		0.00	
10-1120-600	OTHER	5,000.00	0.00	5,000.00	
10-1120-640	Dues and Fees	5,000.00		5,000.00	
10-1120-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **1,420**
 Teachers: **53.85 FTE**
 Aides: **2.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON VALLEY HIGH SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1130	HIGH SCHOOL	5,010,300.00	0.00	5,426,300.00	8.30%
10-1130-100	SALARIES	3,168,000.00	0.00	3,451,000.00	
10-1130-110	Regular	2,993,000.00		3,260,000.00	
10-1130-120	Substitute	40,000.00		40,000.00	
10-1130-140	Teaching Assistants/Tutors	35,000.00		46,000.00	
10-1130-150	Activity	100,000.00		105,000.00	
10-1130-200	EMPLOYEE BENEFITS	1,085,000.00	0.00	1,179,000.00	
10-1130-210	FICA	229,000.00		250,000.00	
10-1130-220	Retirement	187,000.00		205,000.00	
10-1130-230	Health Insurance	620,000.00		675,000.00	
10-1130-231	Dental Insurance	29,000.00		33,000.00	
10-1130-233	Life Insurance	2,000.00		2,000.00	
10-1130-234	Disability Insurance	5,000.00		5,500.00	
10-1130-240	Workmen's Comp	8,000.00		8,500.00	
10-1130-250	Unemployment Insurance	5,000.00		0.00	
10-1130-300	PURCHASED SERVICES	405,000.00	0.00	449,000.00	
10-1130-310	Professional & Technical	95,000.00		112,000.00	
10-1130-323	Repairs	5,000.00		7,000.00	
10-1130-334	Travel	15,000.00		15,000.00	
10-1130-340	Communication	0.00		0.00	
10-1130-360	Printing	0.00		0.00	
10-1130-370	Tuition	275,000.00		300,000.00	
10-1130-390	Registration	15,000.00		15,000.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON VALLEY HIGH SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1130-400	SUPPLIES & MATERIALS	337,300.00	0.00	331,300.00	
10-1130-410.01	Art	11,000.00		10,000.00	
10-1130-410.02	Business Ed	0.00		0.00	
10-1130-410.03	General Supplies	85,000.00		35,000.00	
10-1130-410.05	Foreign Language	4,000.00		2,100.00	
10-1130-410.06	Home Ec	6,500.00		7,500.00	
10-1130-410.08	Language Arts	15,000.00		27,000.00	
10-1130-410.09	Math	0.00		0.00	
10-1130-410.10	Instrumental Music	20,000.00		17,000.00	
10-1130-410.11	Vocal Music	4,500.00		4,000.00	
10-1130-410.12	Physical Ed	2,500.00		3,000.00	
10-1130-410.13	Science	40,000.00		42,500.00	
10-1130-410.14	Social Studies	300.00		300.00	
10-1130-410.15	Vocational Ag	3,000.00		0.00	
10-1130-410.16	Woodshop	0.00		10,000.00	
10-1130-410.17	Industrial Tech.	10,000.00		10,000.00	
10-1130-410.30	Computer	8,500.00		6,500.00	
10-1130-420	Texts	21,000.00		27,000.00	
10-1130-430	Instructional Software	105,000.00		126,000.00	
10-1130-440	Periodicals	1,000.00		3,400.00	
10-1130-490	Other	0.00		0.00	
10-1130-600	OTHER	15,000.00	0.00	16,000.00	
10-1130-640	Dues and Fees	15,000.00		16,000.00	
10-1130-690	Other	0.00		0.00	

2021-22 BUDGET

Teachers: **2.0 FTE (INCLUDED IN BLDGS)**

GENERAL FUND 10
INSTRUCTIONAL SERVICES
CLASS SIZE REDUCTION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1150	CLASS SIZE REDUCTION GRANT	138,000.00	0.00	129,200.00	-6.38%
10-1150-100	SALARIES	106,000.00	0.00	98,500.00	
10-1150-110	Regular	106,000.00		98,500.00	
10-1150-120	Substitute	0.00		0.00	
10-1150-200	EMPLOYEE BENEFITS	32,000.00	0.00	30,700.00	
10-1150-210	FICA	7,600.00		7,500.00	
10-1150-220	Retirement	6,200.00		6,000.00	
10-1150-230	Health Insurance	16,000.00		15,000.00	
10-1150-231	Dental Insurance	1,200.00		1,200.00	
10-1150-233	Life Insurance	100.00		100.00	
10-1150-234	Disability Insurance	200.00		200.00	
10-1150-240	Workmen's Comp	700.00		700.00	
10-1150-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-1150-310	Professional & Technical	0.00		0.00	
10-1150-323	Repairs	0.00		0.00	
10-1150-334	Travel	0.00		0.00	
10-1150-340	Communication	0.00		0.00	
10-1150-360	Printing	0.00		0.00	
10-1150-390	Registration	0.00		0.00	
10-1150-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-1150-410	Supplies	0.00		0.00	
10-1150-420	Texts	0.00		0.00	
10-1150-430	Instructional Software	0.00		0.00	
10-1150-440	Periodicals	0.00		0.00	
10-1150-490	Other	0.00		0.00	
10-1150-600	OTHER	0.00	0.00	0.00	
10-1150-640	Dues and Fees	0.00		0.00	
10-1150-690	Other	0.00		0.00	

2021-22 BUDGET

of Students: **80**
 Teachers: **1.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 GIFTED PROGRAM

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1210	GIFTED PROGRAM	76,900.00	0.00	73,500.00	-4.42%
10-1210-100	SALARIES	52,000.00	0.00	54,000.00	
10-1210-110	Regular	52,000.00		54,000.00	
10-1210-120	Substitute	0.00		0.00	
10-1210-200	EMPLOYEE BENEFITS	22,600.00	0.00	16,900.00	
10-1210-210	FICA	3,400.00		4,000.00	
10-1210-220	Retirement	3,100.00		3,200.00	
10-1210-230	Health Insurance	15,000.00		8,600.00	
10-1210-231	Dental Insurance	600.00		600.00	
10-1210-233	Life Insurance	100.00		100.00	
10-1210-234	Disability Insurance	100.00		100.00	
10-1210-240	Workmen's Comp	300.00		300.00	
10-1210-300	PURCHASED SERVICES	1,000.00	0.00	0.00	
10-1210-310	Professional & Technical	0.00		0.00	
10-1210-323	Repairs	0.00		0.00	
10-1210-334	Travel	500.00		0.00	
10-1210-340	Communication	0.00		0.00	
10-1210-360	Printing	0.00		0.00	
10-1210-390	Registration	500.00		0.00	
10-1210-400	SUPPLIES & MATERIALS	1,300.00	0.00	2,600.00	
10-1210-410	Supplies	1,300.00		2,000.00	
10-1210-420	Texts	0.00		600.00	
10-1210-430	Instructional Software	0.00		0.00	
10-1210-440	Periodicals	0.00		0.00	
10-1210-490	Other	0.00		0.00	
10-1210-600	OTHER	0.00	0.00	0.00	
10-1210-640	Dues and Fees	0.00		0.00	
10-1210-690	Other	0.00		0.00	

2021-22 BUDGET

of Students: **60**
 Teachers: **3.0 FTE**
 Aides: **2.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 ENGLISH-SECOND LANGUAGE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1250	ENGLISH-SECOND LANGUAGE	214,900.00	0.00	296,000.00	37.74%
10-1250-100	SALARIES	149,500.00	0.00	208,000.00	
10-1250-110	Regular	102,000.00		158,000.00	
10-1250-120	Substitute	1,500.00		2,000.00	
10-1250-140	Teaching Assistants/Tutors	46,000.00		48,000.00	
10-1250-200	EMPLOYEE BENEFITS	61,900.00	0.00	82,000.00	
10-1250-210	FICA	10,000.00		14,700.00	
10-1250-220	Retirement	8,500.00		12,700.00	
10-1250-230	Health Insurance	40,000.00		50,000.00	
10-1250-231	Dental Insurance	2,300.00		3,000.00	
10-1250-233	Life Insurance	200.00		200.00	
10-1250-234	Disability Insurance	200.00		400.00	
10-1250-240	Workmen's Comp	700.00		1,000.00	
10-1250-300	PURCHASED SERVICES	1,000.00	0.00	1,000.00	
10-1250-310	Professional & Technical	0.00		0.00	
10-1250-323	Repairs	0.00		0.00	
10-1250-334	Travel	1,000.00		1,000.00	
10-1250-340	Communication	0.00		0.00	
10-1250-360	Printing	0.00		0.00	
10-1250-390	Registration	0.00		0.00	
10-1250-400	SUPPLIES & MATERIALS	2,500.00	0.00	5,000.00	
10-1250-410	Supplies	500.00		2,000.00	
10-1250-420	Texts	1,000.00		3,000.00	
10-1250-430	Instructional Software	1,000.00		0.00	
10-1250-440	Periodicals	0.00		0.00	
10-1250-490	Other	0.00		0.00	
10-1250-600	OTHER	0.00	0.00	0.00	
10-1250-640	Dues and Fees	0.00		0.00	
10-1250-690	Other	0.00		0.00	

2021-22 BUDGET

of Students: **100**
 Teachers: **2.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 TITLE I

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1270	TITLE I	135,000.00	0.00	137,600.00	1.93%
10-1270-100	SALARIES	92,000.00	0.00	97,000.00	
10-1270-110	Regular	92,000.00		97,000.00	
10-1270-120	Substitute	0.00		0.00	
10-1270-140	Tutors	0.00		0.00	
10-1270-200	EMPLOYEE BENEFITS	38,600.00	0.00	40,000.00	
10-1270-210	FICA	6,500.00		7,000.00	
10-1270-220	Retirement	5,400.00		6,000.00	
10-1270-230	Health Insurance	23,500.00		24,000.00	
10-1270-231	Dental Insurance	1,200.00		1,200.00	
10-1270-233	Life Insurance	200.00		200.00	
10-1270-234	Disability Insurance	400.00		200.00	
10-1270-240	Workmen's Comp	1,400.00		1,400.00	
10-1270-300	PURCHASED SERVICES	3,400.00	0.00	0.00	
10-1270-310	Professional & Technical	1,000.00		0.00	
10-1270-323	Repairs	0.00		0.00	
10-1270-332	Mileage	0.00		0.00	
10-1270-334	Travel	2,400.00		0.00	
10-1270-340	Communication	0.00		0.00	
10-1270-360	Printing	0.00		0.00	
10-1270-390	Registration	0.00		0.00	
10-1270-400	SUPPLIES & MATERIALS	1,000.00	0.00	600.00	
10-1270-410	Supplies	1,000.00		600.00	
10-1270-420	Texts	0.00		0.00	
10-1270-430	Instructional Software	0.00		0.00	
10-1270-440	Periodicals	0.00		0.00	
10-1270-490	Other	0.00		0.00	
10-1270-600	OTHER	0.00	0.00	0.00	
10-1270-640	Dues and Fees	0.00		0.00	
10-1270-690	Other	0.00		0.00	

2021-22 BUDGET

Teachers: **9.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
GUIDANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2000	SUPPORT SERVICES	11,178,400.00	0.00	12,049,100.00	7.79%
10-2120	GUIDANCE	720,200.00	0.00	739,000.00	2.61%
10-2120-100	SALARIES	544,000.00	0.00	536,000.00	
10-2120-110	Regular	544,000.00		536,000.00	
10-2120-120	Substitute	0.00		0.00	
10-2120-200	EMPLOYEE BENEFITS	172,200.00	0.00	193,500.00	
10-2120-210	FICA	38,000.00		37,500.00	
10-2120-220	Retirement	32,500.00		32,000.00	
10-2120-230	Health Insurance	94,000.00		115,000.00	
10-2120-231	Dental Insurance	4,600.00		5,400.00	
10-2120-233	Life Insurance	300.00		300.00	
10-2120-234	Disability Insurance	800.00		800.00	
10-2120-240	Workmen's Comp	2,000.00		2,500.00	
10-2120-300	PURCHASED SERVICES	1,500.00	0.00	6,500.00	
10-2120-310	Professional & Technical	0.00		5,000.00	
10-2120-323	Repairs	0.00		0.00	
10-2120-334	Travel	800.00		800.00	
10-2120-340	Communication	0.00		0.00	
10-2120-360	Printing	0.00		0.00	
10-2120-390	Registration	700.00		700.00	
10-2120-400	SUPPLIES & MATERIALS	2,500.00	0.00	3,000.00	
10-2120-410	Supplies	2,500.00		3,000.00	
10-2120-420	Texts	0.00		0.00	
10-2120-430	Software	0.00		0.00	
10-2120-440	Periodicals	0.00		0.00	
10-2120-490	Other	0.00		0.00	
10-2120-600	OTHER	0.00	0.00	0.00	
10-2120-640	Dues and Fees	0.00		0.00	
10-2120-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
 SUPPORT SERVICES
 HEALTH SERVICES

Staff: **4.0 FTE**

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2131	HEALTH SERVICES	266,100.00	0.00	278,400.00	4.62%
10-2131-100	SALARIES	180,000.00	0.00	187,000.00	
10-2131-110	Regular	175,000.00		182,000.00	
10-2131-120	Substitute	5,000.00		5,000.00	
10-2131-200	EMPLOYEE BENEFITS	62,600.00	0.00	65,400.00	
10-2131-210	FICA	13,500.00		14,000.00	
10-2131-220	Retirement	10,500.00		10,800.00	
10-2131-230	Health Insurance	35,000.00		37,000.00	
10-2131-231	Dental Insurance	2,300.00		2,300.00	
10-2131-233	Life Insurance	200.00		200.00	
10-2131-234	Disability Insurance	300.00		300.00	
10-2131-240	Workmen's Comp	800.00		800.00	
10-2131-300	PURCHASED SERVICES	10,500.00	0.00	11,000.00	
10-2131-310	Professional & Technical	7,500.00		8,000.00	
10-2131-323	Repairs	0.00		0.00	
10-2131-334	Travel	2,000.00		2,000.00	
10-2131-340	Communication	0.00		0.00	
10-2131-360	Printing	0.00		0.00	
10-2131-390	Registrations	1,000.00		1,000.00	
10-2131-400	SUPPLIES & MATERIALS	13,000.00	0.00	15,000.00	
10-2131-410	Supplies	13,000.00		15,000.00	
10-2131-420	Texts	0.00		0.00	
10-2131-430	Software	0.00		0.00	
10-2131-440	Periodicals	0.00		0.00	
10-2131-490	Other	0.00		0.00	
10-2131-600	OTHER	0.00	0.00	0.00	
10-2131-640	Dues and Fees	0.00		0.00	
10-2131-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
CARES ACT

Staff: 5.0 FTE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2139	CARES ACT	249,000.00	0.00	204,500.00	-17.87%
10-2139-100	SALARIES	154,000.00	0.00	139,000.00	
10-2139-110	Regular	154,000.00		113,000.00	
10-2139-120	Substitute	0.00		26,000.00	
10-2139-200	EMPLOYEE BENEFITS	85,000.00	0.00	65,500.00	
10-2139-210	FICA	11,000.00		10,700.00	
10-2139-220	Retirement	9,000.00		8,400.00	
10-2139-230	Health Insurance	60,000.00		42,000.00	
10-2139-231	Dental Insurance	3,500.00		3,000.00	
10-2139-233	Life Insurance	200.00		200.00	
10-2139-234	Disability Insurance	300.00		200.00	
10-2139-240	Workmen's Comp	1,000.00		1,000.00	
10-2139-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-2139-310	Professional & Technical	0.00		0.00	
10-2139-323	Repairs	0.00		0.00	
10-2139-334	Travel	0.00		0.00	
10-2139-340	Communication	0.00		0.00	
10-2139-360	Printing	0.00		0.00	
10-2139-390	Registrations	0.00		0.00	
10-2139-400	SUPPLIES & MATERIALS	10,000.00	0.00	0.00	
10-2139-410	Supplies	10,000.00		0.00	
10-2139-420	Texts	0.00		0.00	
10-2139-430	Software	0.00		0.00	
10-2139-440	Periodicals	0.00		0.00	
10-2139-490	Other	0.00		0.00	
10-2139-600	OTHER	0.00	0.00	0.00	
10-2139-640	Dues and Fees	0.00		0.00	
10-2139-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
PRINT SHOP OPERATION

Staff: 0.5 FTE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2209	PRINT SHOP OPERATION	13,000.00	0.00	13,000.00	0.00%
10-2209-100	SALARIES	10,000.00	0.00	10,000.00	
10-2209-110	Regular	10,000.00		10,000.00	
10-2209-120	Substitute	0.00		0.00	
10-2209-130	Overtime	0.00		0.00	
10-2209-200	EMPLOYEE BENEFITS	1,000.00	0.00	1,000.00	
10-2209-210	FICA	1,000.00		1,000.00	
10-2209-220	Retirement	0.00		0.00	
10-2209-230	Health Insurance	0.00		0.00	
10-2209-231	Dental Insurance	0.00		0.00	
10-2209-233	Life Insurance	0.00		0.00	
10-2209-234	Disability Insurance	0.00		0.00	
10-2209-240	Workmen's Comp	0.00		0.00	
10-2209-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-2209-310	Professional & Technical	0.00		0.00	
10-2209-323	Repairs	0.00		0.00	
10-2209-334	Travel	0.00		0.00	
10-2209-340	Communication	0.00		0.00	
10-2209-360	Printing	0.00		0.00	
10-2209-390	Registration	0.00		0.00	
10-2209-400	SUPPLIES & MATERIALS	2,000.00	0.00	2,000.00	
10-2209-410	Supplies	2,000.00		2,000.00	
10-2209-420	Texts	0.00		0.00	
10-2209-430	Software	0.00		0.00	
10-2209-440	Periodicals	0.00		0.00	
10-2209-490	Other	0.00		0.00	
10-2209-600	OTHER	0.00	0.00	0.00	
10-2209-640	Dues and Fees	0.00		0.00	
10-2209-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
CURRICULUM

Staff: 1.0 FTE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2211	CURRICULUM DIRECTOR	139,000.00	0.00	150,400.00	8.20%
10-2211-100	SALARIES	96,000.00	0.00	105,000.00	
10-2211-110	Regular	96,000.00		105,000.00	
10-2211-120	Substitute	0.00		0.00	
10-2211-200	EMPLOYEE BENEFITS	37,200.00	0.00	39,600.00	
10-2211-210	FICA	7,300.00		8,000.00	
10-2211-220	Retirement	5,600.00		6,300.00	
10-2211-230	Health Insurance	21,000.00		22,000.00	
10-2211-231	Dental Insurance	1,800.00		1,800.00	
10-2211-232	Other Insurance	800.00		800.00	
10-2211-233	Life Insurance	100.00		100.00	
10-2211-234	Disability Insurance	200.00		200.00	
10-2211-240	Workmen's Comp	400.00		400.00	
10-2211-300	PURCHASED SERVICES	3,500.00	0.00	3,500.00	
10-2211-310	Professional & Technical	0.00		0.00	
10-2211-323	Repairs	0.00		0.00	
10-2211-334	Travel	2,500.00		2,500.00	
10-2211-340	Communication	0.00		0.00	
10-2211-360	Printing	0.00		0.00	
10-2211-370	Tuition	0.00		0.00	
10-2211-390	Registration	1,000.00		1,000.00	
10-2211-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2211-410	Supplies	1,500.00		1,500.00	
10-2211-420	Texts	0.00		0.00	
10-2211-430	Software	0.00		0.00	
10-2211-440	Periodicals	0.00		0.00	
10-2211-490	Other	0.00		0.00	
10-2211-600	OTHER	800.00	0.00	800.00	
10-2211-640	Dues and Fees	800.00		800.00	
10-2211-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
CURRICULUM

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2212	CURRICULUM-STAFF	103,100.00	0.00	79,000.00	-23.38%
10-2212-100	SALARIES	60,000.00	0.00	60,000.00	
10-2212-110	Regular	60,000.00		60,000.00	
10-2212-120	Substitute	0.00		0.00	
10-2212-200	EMPLOYEE BENEFITS	8,100.00	0.00	8,000.00	
10-2212-210	FICA	4,500.00		4,500.00	
10-2212-220	Retirement	3,600.00		3,500.00	
10-2212-230	Health Insurance	0.00		0.00	
10-2212-231	Dental Insurance	0.00		0.00	
10-2212-233	Life Insurance	0.00		0.00	
10-2212-234	Disability Insurance	0.00		0.00	
10-2212-240	Workmen's Comp	0.00		0.00	
10-2212-300	PURCHASED SERVICES	10,000.00	0.00	10,000.00	
10-2212-310	Professional & Technical	10,000.00		10,000.00	
10-2212-323	Repairs	0.00		0.00	
10-2212-334	Travel	0.00		0.00	
10-2212-340	Communication	0.00		0.00	
10-2212-360	Printing	0.00		0.00	
10-2212-370	Tuition	0.00		0.00	
10-2212-390	Registration	0.00		0.00	
10-2212-400	SUPPLIES & MATERIALS	25,000.00	0.00	1,000.00	
10-2212-410	Supplies	25,000.00		1,000.00	
10-2212-420	Texts	0.00		0.00	
10-2212-430	Software	0.00		0.00	
10-2212-440	Periodicals	0.00		0.00	
10-2212-490	Other	0.00		0.00	
10-2212-600	OTHER	0.00	0.00	0.00	
10-2212-640	Dues and Fees	0.00		0.00	
10-2212-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
IN-SERVICE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2213	IN-SERVICE DAYS	386,000.00	0.00	400,000.00	3.63%
10-2213-100	SALARIES	340,000.00	0.00	350,000.00	
10-2213-110	Regular	340,000.00		350,000.00	
10-2213-120	Substitute	0.00		0.00	
10-2213-200	EMPLOYEE BENEFITS	46,000.00	0.00	50,000.00	
10-2213-210	FICA	26,000.00		28,000.00	
10-2213-220	Retirement	20,000.00		22,000.00	
10-2213-230	Health Insurance	0.00		0.00	
10-2213-231	Dental Insurance	0.00		0.00	
10-2213-233	Life Insurance	0.00		0.00	
10-2213-234	Disability Insurance	0.00		0.00	
10-2213-240	Workmen's Comp	0.00		0.00	
10-2213-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-2213-310	Professional & Technical	0.00		0.00	
10-2213-323	Repairs	0.00		0.00	
10-2213-334	Travel	0.00		0.00	
10-2213-340	Communication	0.00		0.00	
10-2213-360	Printing	0.00		0.00	
10-2213-390	Registration	0.00		0.00	
10-2213-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-2213-410	Supplies	0.00		0.00	
10-2213-420	Texts	0.00		0.00	
10-2213-430	Software	0.00		0.00	
10-2213-440	Periodicals	0.00		0.00	
10-2213-490	Other	0.00		0.00	
10-2213-600	OTHER	0.00	0.00	0.00	
10-2213-640	Dues and Fees	0.00		0.00	
10-2213-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10

SUPPORT SERVICES

Staff: **5.0 FTE**

DISTRICT COMPUTER COORDINATOR

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2218	DISTRICT COMPUTER COORDINATOR	357,200.00	0.00	433,100.00	21.25%
10-2218-100	SALARIES	233,000.00	0.00	292,000.00	
10-2218-110	Regular	233,000.00		292,000.00	
10-2218-120	Substitute	0.00		0.00	
10-2218-200	EMPLOYEE BENEFITS	82,200.00	0.00	101,100.00	
10-2218-210	FICA	16,500.00		20,000.00	
10-2218-220	Retirement	14,000.00		17,500.00	
10-2218-230	Health Insurance	48,000.00		59,000.00	
10-2218-231	Dental Insurance	2,300.00		3,000.00	
10-2218-233	Life Insurance	200.00		200.00	
10-2218-234	Disability Insurance	400.00		400.00	
10-2218-240	Workmen's Compensation	800.00		1,000.00	
10-2218-300	PURCHASED SERVICES	12,000.00	0.00	12,000.00	
10-2218-310	Professional & Technical	3,000.00		3,000.00	
10-2218-323	Repairs	0.00		0.00	
10-2218-334	Travel	8,000.00		8,000.00	
10-2218-390	Registration	1,000.00		1,000.00	
10-2218-400	SUPPLIES & MATERIALS	30,000.00	0.00	28,000.00	
10-2218-410	Supplies	10,000.00		8,000.00	
10-2218-420	Texts	0.00		0.00	
10-2218-430	Software	20,000.00		20,000.00	
10-2218-440	Periodicals	0.00		0.00	
10-2218-490	Other	0.00		0.00	
10-2218-600	OTHER	0.00	0.00	0.00	
10-2218-640	Dues and Fees	0.00		0.00	
10-2218-690	Other	0.00		0.00	

2021-22 BUDGET

Teachers: **1.0 FTE**
Aides: **7.5 FTE**

GENERAL FUND 10
SUPPORT SERVICES
LIBRARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2222	LIBRARY	304,100.00	0.00	348,500.00	14.60%
10-2222-100	SALARIES	204,000.00	0.00	226,000.00	
10-2222-110	Regular	122,000.00		71,000.00	
10-2222-120	Substitute	3,000.00		0.00	
10-2222-140	Teacher Assistants	79,000.00		155,000.00	
10-2222-200	EMPLOYEE BENEFITS	88,100.00	0.00	108,500.00	
10-2222-210	FICA	14,000.00		16,000.00	
10-2222-220	Retirement	12,000.00		14,000.00	
10-2222-230	Health Insurance	58,000.00		73,000.00	
10-2222-231	Dental Insurance	2,900.00		4,000.00	
10-2222-233	Life Insurance	200.00		200.00	
10-2222-234	Disability Insurance	300.00		300.00	
10-2222-240	Workmen's Comp	700.00		1,000.00	
10-2222-300	PURCHASED SERVICES	6,000.00	0.00	6,500.00	
10-2222-310	Professional & Technical	6,000.00		6,000.00	
10-2222-323	Repairs	0.00		0.00	
10-2222-334	Travel	0.00		300.00	
10-2222-390	Registration	0.00		200.00	
10-2222-400	SUPPLIES & MATERIALS	6,000.00	0.00	7,500.00	
10-2222-410	Supplies	3,000.00		4,500.00	
10-2222-420	Texts	0.00		0.00	
10-2222-430	Software	0.00		0.00	
10-2222-440	Periodicals	3,000.00		3,000.00	
10-2222-490	Other	0.00		0.00	
10-2222-600	OTHER	0.00	0.00	0.00	
10-2222-640	Dues and Fees	0.00		0.00	
10-2222-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
BOARD OF EDUCATION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2310	BOARD OF EDUCATION	59,900.00	0.00	57,900.00	-3.34%
10-2310-100	SALARIES	14,000.00	0.00	12,000.00	
10-2310-110	Regular	14,000.00		12,000.00	
10-2310-120	Substitute	0.00		0.00	
10-2310-200	EMPLOYEE BENEFITS	1,100.00	0.00	1,100.00	
10-2310-210	FICA	1,000.00		1,000.00	
10-2310-220	Retirement	100.00		100.00	
10-2310-230	Health Insurance	0.00		0.00	
10-2310-231	Dental Insurance	0.00		0.00	
10-2310-233	Life Insurance	0.00		0.00	
10-2310-234	Disability Insurance	0.00		0.00	
10-2310-240	Workmens's Compensation	0.00		0.00	
10-2310-300	PURCHASED SERVICES	15,800.00	0.00	15,800.00	
10-2310-310	Professional & Technical	800.00		800.00	
10-2310-323	Repairs	0.00		0.00	
10-2310-334	Travel	3,000.00		3,000.00	
10-2310-340	Communication	6,000.00		6,000.00	
10-2310-350	Classified Advertising	2,000.00		2,000.00	
10-2310-360	Printing	3,000.00		3,000.00	
10-2310-390	Registration	1,000.00		1,000.00	
10-2310-400	SUPPLIES & MATERIALS	21,000.00	0.00	21,000.00	
10-2310-410	Supplies	3,000.00		3,000.00	
10-2310-420	Texts	0.00		0.00	
10-2310-430	Software	0.00		0.00	
10-2310-440	Periodicals	0.00		0.00	
10-2310-490	Other	18,000.00		18,000.00	
10-2310-600	OTHER	8,000.00	0.00	8,000.00	
10-2310-640	Dues and Fees	8,000.00		8,000.00	
10-2310-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
ELECTION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2314	ELECTION	5,000.00	0.00	5,000.00	0.00%
10-2314-100	SALARIES	0.00	0.00	0.00	
10-2314-110	Regular	0.00		0.00	
10-2314-120	Substitute	0.00		0.00	
10-2314-200	EMPLOYEE BENEFITS	0.00	0.00	0.00	
10-2314-210	FICA	0.00		0.00	
10-2314-300	PURCHASED SERVICES	3,000.00	0.00	3,000.00	
10-2314-310	Professional & Technical	3,000.00		3,000.00	
10-2314-323	Repairs	0.00		0.00	
10-2314-334	Transportation	0.00		0.00	
10-2314-340	Communication	0.00		0.00	
10-2314-350	Advertising	0.00		0.00	
10-2314-360	Printing	0.00		0.00	
10-2314-390	Registration	0.00		0.00	
10-2314-400	SUPPLIES & MATERIALS	2,000.00	0.00	2,000.00	
10-2314-410	Supplies	2,000.00		2,000.00	
10-2314-420	Texts	0.00		0.00	
10-2314-430	Software	0.00		0.00	
10-2314-440	Periodicals	0.00		0.00	
10-2314-490	Other	0.00		0.00	
10-2314-600	OTHER	0.00	0.00	0.00	
10-2314-640	Dues and Fees	0.00		0.00	
10-2314-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
AUDIT & LEGAL SERVICES

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2315	AUDIT & LEGAL SERVICES	35,000.00	0.00	30,000.00	-14.29%
10-2315-100	SALARIES	0.00	0.00	0.00	
10-2315-110	Regular	0.00		0.00	
10-2315-120	Substitute	0.00		0.00	
10-2315-200	EMPLOYEE BENEFITS	0.00	0.00	0.00	
10-2315-210	FICA	0.00		0.00	
10-2315-300	PURCHASED SERVICES	35,000.00	0.00	30,000.00	
10-2315-310	Professional & Technical	35,000.00		30,000.00	
10-2315-323	Repairs	0.00		0.00	
10-2315-334	Transportation	0.00		0.00	
10-2315-340	Communication	0.00		0.00	
10-2315-350	Advertising	0.00		0.00	
10-2315-360	Printing	0.00		0.00	
10-2315-390	Registration	0.00		0.00	
10-2315-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-2315-410	Supplies	0.00		0.00	
10-2315-420	Texts	0.00		0.00	
10-2315-430	Software	0.00		0.00	
10-2315-440	Periodicals	0.00		0.00	
10-2315-490	Other	0.00		0.00	
10-2315-600	OTHER	0.00	0.00	0.00	
10-2315-640	Dues and Fees	0.00		0.00	
10-2315-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: **1.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
OFFICE OF SUPERINTENDENT

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2321	OFFICE OF SUPERINTENDENT	345,800.00	0.00	356,900.00	3.21%
10-2321-100	SALARIES	246,500.00	0.00	258,500.00	
10-2321-110	Regular	194,000.00		205,000.00	
10-2321-111	Secretary	51,000.00		52,000.00	
10-2321-120	Substitute	0.00		0.00	
10-2321-130	Overtime	1,500.00		1,500.00	
10-2321-200	EMPLOYEE BENEFITS	70,600.00	0.00	69,900.00	
10-2321-210	FICA	15,000.00		15,500.00	
10-2321-220	Retirement	17,000.00		18,500.00	
10-2321-230	Health Insurance	34,000.00		31,300.00	
10-2321-231	Dental Insurance	2,400.00		2,400.00	
10-2321-232	Other Insurance	800.00		800.00	
10-2321-233	Life Insurance	100.00		100.00	
10-2321-234	Disability Insurance	300.00		300.00	
10-2321-240	Workmen's Compensation	1,000.00		1,000.00	
10-2321-300	PURCHASED SERVICES	25,700.00	0.00	25,500.00	
10-2321-310	Professional & Technical	700.00		1,000.00	
10-2321-323	Repairs	0.00		0.00	
10-2321-334	Travel	3,500.00		3,500.00	
10-2321-340	Communication	17,000.00		17,000.00	
10-2321-360	Printing	2,500.00		2,000.00	
10-2321-390	Registration	2,000.00		2,000.00	
10-2321-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2321-410	Supplies	1,500.00		1,500.00	
10-2321-420	Texts	0.00		0.00	
10-2321-430	Software	0.00		0.00	
10-2321-440	Periodicals	0.00		0.00	
10-2321-490	Other	0.00		0.00	
10-2321-600	OTHER	1,500.00	0.00	1,500.00	
10-2321-640	Dues and Fees	1,500.00		1,500.00	
10-2321-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: 1.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
OPERATIONS MANAGER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2329	OPERATIONS MANAGER	136,600.00	0.00	145,400.00	6.44%
10-2329-100	SALARIES	97,000.00	0.00	104,000.00	
10-2329-110	Regular	97,000.00		104,000.00	
10-2329-111	Secretary	0.00		0.00	
10-2329-120	Substitute	0.00		0.00	
10-2329-200	EMPLOYEE BENEFITS	37,600.00	0.00	39,400.00	
10-2329-210	FICA	7,500.00		8,000.00	
10-2329-220	Retirement	5,700.00		6,000.00	
10-2329-230	Health Insurance	21,000.00		22,000.00	
10-2329-231	Dental Insurance	1,800.00		1,800.00	
10-2329-232	Other Insurance	800.00		800.00	
10-2329-233	Life Insurance	100.00		100.00	
10-2329-234	Disability Insurance	200.00		200.00	
10-2329-240	Workmen's Compensation	500.00		500.00	
10-2329-300	PURCHASED SERVICES	1,200.00	0.00	1,200.00	
10-2329-310	Professional & Technical	700.00		700.00	
10-2329-323	Repairs	0.00		0.00	
10-2329-334	Travel	300.00		300.00	
10-2329-340	Communication	0.00		0.00	
10-2329-360	Printing	0.00		0.00	
10-2329-390	Registration	200.00		200.00	
10-2329-400	SUPPLIES & MATERIALS	500.00	0.00	500.00	
10-2329-410	Supplies	500.00		500.00	
10-2329-420	Texts	0.00		0.00	
10-2329-430	Software	0.00		0.00	
10-2329-440	Periodicals	0.00		0.00	
10-2329-490	Other	0.00		0.00	
10-2329-600	OTHER	300.00	0.00	300.00	
10-2329-640	Dues and Fees	300.00		300.00	
10-2329-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: **1.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
BE PRINCIPALS (K-5)

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(101)-2411	BE PRINCIPAL	198,800.00	0.00	213,300.00	7.29%
10-2411-100	SALARIES	150,000.00	0.00	158,500.00	
10-2411-110	Regular	106,000.00		112,000.00	
10-2411-111	Secretary	42,000.00		44,500.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	1,500.00		1,500.00	
10-2411-200	EMPLOYEE BENEFITS	38,900.00	0.00	41,300.00	
10-2411-210	FICA	11,500.00		12,000.00	
10-2411-220	Retirement	8,600.00		9,500.00	
10-2411-230	Health Insurance	16,300.00		17,300.00	
10-2411-231	Dental Insurance	1,200.00		1,200.00	
10-2411-232	Other Insurance	500.00		500.00	
10-2411-233	Life Insurance	100.00		100.00	
10-2411-234	Disability Insurance	200.00		200.00	
10-2411-240	Workmen's Compensation	500.00		500.00	
10-2411-300	PURCHASED SERVICES	8,300.00	0.00	11,300.00	
10-2411-310	Professional & Technical	7,500.00		7,500.00	
10-2411-323	Repairs	0.00		0.00	
10-2411-334	Travel	300.00		2,500.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	300.00		300.00	
10-2411-390	Registration	200.00		1,000.00	
10-2411-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2411-410	Supplies	1,500.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	100.00	0.00	700.00	
10-2411-640	Dues and Fees	100.00		700.00	
10-2411-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional:
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
VSE PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(102)-2411	VSE PRINCIPAL	125,700.00	0.00	48,600.00	-61.34%
10-2411-100	SALARIES	79,000.00	0.00	32,000.00	
10-2411-110	Regular	48,000.00		0.00	
10-2411-111	Secretary	30,000.00		31,000.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	500.00		500.00	
10-2411-200	EMPLOYEE BENEFITS	43,000.00	0.00	14,200.00	
10-2411-210	FICA	5,500.00		2,300.00	
10-2411-220	Retirement	4,700.00		1,900.00	
10-2411-230	Health Insurance	29,000.00		9,000.00	
10-2411-231	Dental Insurance	2,400.00		600.00	
10-2411-232	Other Insurance	800.00		0.00	
10-2411-233	Life Insurance	100.00		100.00	
10-2411-234	Disability Insurance	200.00		100.00	
10-2411-240	Workmen's Compensation	300.00		200.00	
10-2411-300	PURCHASED SERVICES	1,900.00	0.00	1,400.00	
10-2411-310	Professional & Technical	1,200.00		1,200.00	
10-2411-323	Repairs	0.00		0.00	
10-2411-334	Travel	300.00		0.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	200.00		200.00	
10-2411-390	Registration	200.00		0.00	
10-2411-400	SUPPLIES & MATERIALS	1,000.00	0.00	1,000.00	
10-2411-410	Supplies	1,000.00		1,000.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	800.00	0.00	0.00	
10-2411-640	Dues and Fees	800.00		0.00	
10-2411-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: **1.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
RBE PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(103)-2411	RBE PRINCIPAL	191,500.00	0.00	206,500.00	7.83%
10-2411-100	SALARIES	132,500.00	0.00	140,500.00	
10-2411-110	Regular	91,000.00		97,000.00	
10-2411-111	Secretary	40,000.00		42,000.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	1,000.00		1,000.00	
10-2411-200	EMPLOYEE BENEFITS	50,600.00	0.00	53,800.00	
10-2411-210	FICA	10,000.00		10,500.00	
10-2411-220	Retirement	7,600.00		8,300.00	
10-2411-230	Health Insurance	29,000.00		31,000.00	
10-2411-231	Dental Insurance	2,400.00		2,400.00	
10-2411-232	Other Insurance	800.00		800.00	
10-2411-233	Life Insurance	100.00		100.00	
10-2411-234	Disability Insurance	200.00		200.00	
10-2411-240	Workmen's Compensation	500.00		500.00	
10-2411-300	PURCHASED SERVICES	6,800.00	0.00	10,000.00	
10-2411-310	Professional & Technical	6,000.00		6,000.00	
10-2411-323	Repairs	0.00		0.00	
10-2411-334	Travel	300.00		2,500.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	300.00		500.00	
10-2411-390	Registration	200.00		1,000.00	
10-2411-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2411-410	Supplies	1,500.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	100.00	0.00	700.00	
10-2411-640	Dues and Fees	100.00		700.00	
10-2411-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: **1.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
FAE PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(104)-2411	FAE PRINCIPAL	173,300.00	0.00	194,300.00	12.12%
10-2411-100	SALARIES	128,000.00	0.00	136,000.00	
10-2411-110	Regular	100,000.00		106,000.00	
10-2411-111	Secretary	27,000.00		28,000.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	500.00		1,500.00	
10-2411-200	EMPLOYEE BENEFITS	36,100.00	0.00	46,000.00	
10-2411-210	FICA	10,000.00		10,500.00	
10-2411-220	Retirement	7,300.00		8,500.00	
10-2411-230	Health Insurance	16,300.00		24,500.00	
10-2411-231	Dental Insurance	1,200.00		1,200.00	
10-2411-232	Other Insurance	500.00		500.00	
10-2411-233	Life Insurance	100.00		100.00	
10-2411-234	Disability Insurance	200.00		200.00	
10-2411-240	Workmen's Compensation	500.00		500.00	
10-2411-300	PURCHASED SERVICES	6,800.00	0.00	10,000.00	
10-2411-310	Professional & Technical	6,000.00		6,000.00	
10-2411-323	Repairs	0.00		0.00	
10-2411-334	Travel	300.00		2,500.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	300.00		500.00	
10-2411-390	Registration	200.00		1,000.00	
10-2411-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2411-410	Supplies	1,500.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	900.00	0.00	800.00	
10-2411-640	Dues and Fees	900.00		800.00	
10-2411-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: **1.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
IE PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(105)-2411	IE PRINCIPAL	0.00	0.00	202,000.00	#DIV/0!
10-2411-100	SALARIES	0.00	0.00	136,500.00	
10-2411-110	Regular	0.00		99,000.00	
10-2411-111	Secretary	0.00		36,000.00	
10-2411-120	Substitute	0.00		500.00	
10-2411-130	Overtime	0.00		1,000.00	
10-2411-200	EMPLOYEE BENEFITS	0.00	0.00	53,100.00	
10-2411-210	FICA	0.00		10,000.00	
10-2411-220	Retirement	0.00		8,100.00	
10-2411-230	Health Insurance	0.00		31,000.00	
10-2411-231	Dental Insurance	0.00		2,400.00	
10-2411-232	Other Insurance	0.00		800.00	
10-2411-233	Life Insurance	0.00		100.00	
10-2411-234	Disability Insurance	0.00		200.00	
10-2411-240	Workmen's Compensation	0.00		500.00	
10-2411-300	PURCHASED SERVICES	0.00	0.00	10,100.00	
10-2411-310	Professional & Technical	0.00		6,000.00	
10-2411-323	Repairs	0.00		0.00	
10-2411-334	Travel	0.00		2,500.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	0.00		600.00	
10-2411-390	Registration	0.00		1,000.00	
10-2411-400	SUPPLIES & MATERIALS	0.00	0.00	1,500.00	
10-2411-410	Supplies	0.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	0.00	0.00	800.00	
10-2411-640	Dues and Fees	0.00		800.00	
10-2411-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
 Professional: **2.0 FTE**
 Clerical: **2.0 FTE**

GENERAL FUND 10
 SUPPORT SERVICES
 IS PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(107)-2411	IS PRINCIPAL	361,400.00	0.00	387,800.00	7.30%
10-2411-100	SALARIES	244,500.00	0.00	263,500.00	
10-2411-110	Regular	178,000.00		195,000.00	
10-2411-111	Secretary	65,000.00		66,000.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	1,000.00		2,000.00	
10-2411-200	EMPLOYEE BENEFITS	105,000.00	0.00	112,400.00	
10-2411-210	FICA	18,600.00		20,000.00	
10-2411-220	Retirement	14,500.00		16,000.00	
10-2411-230	Health Insurance	64,000.00		68,500.00	
10-2411-231	Dental Insurance	4,800.00		4,800.00	
10-2411-232	Other Insurance	1,700.00		1,700.00	
10-2411-233	Life Insurance	200.00		200.00	
10-2411-234	Disability Insurance	400.00		400.00	
10-2411-240	Workmen's Compensation	800.00		800.00	
10-2411-300	PURCHASED SERVICES	8,800.00	0.00	8,800.00	
10-2411-310	Professional & Technical	8,000.00		8,000.00	
10-2411-323	Repairs	0.00		0.00	
10-2411-334	Travel	300.00		300.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	300.00		300.00	
10-2411-390	Registration	200.00		200.00	
10-2411-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2411-410	Supplies	1,500.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	1,600.00	0.00	1,600.00	
10-2411-640	Dues and Fees	1,600.00		1,600.00	
10-2411-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: **2.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
MS PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2412	MS PRINCIPAL	338,400.00	0.00	365,600.00	8.04%
10-2412-100	SALARIES	240,000.00	0.00	250,000.00	
10-2412-110	Regular	200,000.00		211,000.00	
10-2412-111	Secretary	38,000.00		37,000.00	
10-2412-120	Substitute	500.00		500.00	
10-2412-130	Overtime	1,500.00		1,500.00	
10-2412-200	EMPLOYEE BENEFITS	83,500.00	0.00	100,800.00	
10-2412-210	FICA	18,000.00		19,000.00	
10-2412-220	Retirement	14,000.00		15,000.00	
10-2412-230	Health Insurance	44,000.00		60,000.00	
10-2412-231	Dental Insurance	4,200.00		3,500.00	
10-2412-232	Other Insurance	1,700.00		1,700.00	
10-2412-233	Life Insurance	200.00		200.00	
10-2412-234	Disability Insurance	400.00		400.00	
10-2412-240	Workmen's Compensation	1,000.00		1,000.00	
10-2412-300	PURCHASED SERVICES	11,300.00	0.00	11,800.00	
10-2412-310	Professional & Technical	8,000.00		8,000.00	
10-2412-323	Repairs	0.00		0.00	
10-2412-334	Travel	2,000.00		2,500.00	
10-2412-340	Communication	0.00		0.00	
10-2412-360	Printing	300.00		300.00	
10-2412-390	Registration	1,000.00		1,000.00	
10-2412-400	SUPPLIES & MATERIALS	2,000.00	0.00	1,500.00	
10-2412-410	Supplies	2,000.00		1,500.00	
10-2412-420	Texts	0.00		0.00	
10-2412-430	Software	0.00		0.00	
10-2412-440	Periodicals	0.00		0.00	
10-2412-490	Other	0.00		0.00	
10-2412-600	OTHER	1,600.00	0.00	1,500.00	
10-2412-640	Dues and Fees	1,600.00		1,500.00	
10-2412-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
 Professional: **3.0 FTE**
 Clerical: **3.0 FTE**

GENERAL FUND 10
 SUPPORT SERVICES
 HS PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2413	HS PRINCIPAL	460,300.00	0.00	614,900.00	33.59%
10-2413-100	SALARIES	310,500.00	0.00	418,000.00	
10-2413-110	Regular	210,000.00		309,000.00	
10-2413-111	Secretary	100,000.00		108,000.00	
10-2413-120	Substitute	0.00		0.00	
10-2413-130	Overtime	500.00		1,000.00	
10-2413-200	EMPLOYEE BENEFITS	125,800.00	0.00	169,900.00	
10-2413-210	FICA	23,700.00		32,000.00	
10-2413-220	Retirement	18,800.00		25,000.00	
10-2413-230	Health Insurance	74,000.00		100,000.00	
10-2413-231	Dental Insurance	5,400.00		7,500.00	
10-2413-232	Other Insurance	1,700.00		2,500.00	
10-2413-233	Life Insurance	300.00		300.00	
10-2413-234	Disability Insurance	400.00		600.00	
10-2413-240	Workmen's Compensation	1,500.00		2,000.00	
10-2413-300	PURCHASED SERVICES	17,500.00	0.00	18,500.00	
10-2413-310	Professional & Technical	14,000.00		14,000.00	
10-2413-323	Repairs	0.00		0.00	
10-2413-334	Travel	2,000.00		2,500.00	
10-2413-340	Communication	0.00		0.00	
10-2413-360	Printing	500.00		1,000.00	
10-2413-390	Registration	1,000.00		1,000.00	
10-2413-400	SUPPLIES & MATERIALS	5,000.00	0.00	6,000.00	
10-2413-410	Supplies	5,000.00		6,000.00	
10-2413-420	Texts	0.00		0.00	
10-2413-430	Software	0.00		0.00	
10-2413-440	Periodicals	0.00		0.00	
10-2413-490	Other	0.00		0.00	
10-2413-600	OTHER	1,500.00	0.00	2,500.00	
10-2413-640	Dues and Fees	1,500.00		2,500.00	
10-2413-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional:
Clerical:

GENERAL FUND 10
SUPPORT SERVICES
THEATER DIRECTOR

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2416	THEATER DIRECTOR	143,700.00	0.00	10,700.00	-92.55%
10-2416-100	SALARIES	103,000.00	0.00	0.00	
10-2416-110	Regular	103,000.00		0.00	
10-2416-111	Secretary	0.00		0.00	
10-2416-120	Substitute	0.00		0.00	
10-2416-130	Overtime	0.00		0.00	
10-2416-200	EMPLOYEE BENEFITS	29,700.00	0.00	200.00	
10-2416-210	FICA	7,200.00		100.00	
10-2416-220	Retirement	6,100.00		100.00	
10-2416-230	Health Insurance	15,000.00		0.00	
10-2416-231	Dental Insurance	600.00		0.00	
10-2416-233	Life Insurance	100.00		0.00	
10-2416-234	Disability Insurance	200.00		0.00	
10-2416-240	Workmen's Compensation	500.00		0.00	
10-2416-300	PURCHASED SERVICES	7,500.00	0.00	7,000.00	
10-2416-310	Professional & Technical	5,000.00		3,500.00	
10-2416-311	Event Assistants	1,000.00		1,500.00	
10-2416-323	Repairs	1,500.00		2,000.00	
10-2416-334	Travel	0.00		0.00	
10-2416-340	Communication	0.00		0.00	
10-2416-360	Printing	0.00		0.00	
10-2416-390	Registration	0.00		0.00	
10-2416-400	SUPPLIES & MATERIALS	3,500.00	0.00	3,500.00	
10-2416-410	Supplies	3,500.00		3,500.00	
10-2416-420	Texts	0.00		0.00	
10-2416-430	Software	0.00		0.00	
10-2416-440	Periodicals	0.00		0.00	
10-2416-490	Other	0.00		0.00	
10-2416-600	OTHER	0.00	0.00	0.00	
10-2416-640	Dues and Fees	0.00		0.00	
10-2416-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: **2.0 FTE**
Clerical: **2.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
FISCAL SERVICES

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2520	FISCAL SERVICES	402,900.00	0.00	466,000.00	15.66%
10-2520-100	SALARIES	282,500.00	0.00	331,000.00	
10-2520-110	Regular	219,000.00		232,000.00	
10-2520-111	Secretary	57,000.00		97,000.00	
10-2520-120	Substitute	5,000.00		0.00	
10-2520-130	Overtime	1,500.00		2,000.00	
10-2520-200	EMPLOYEE BENEFITS	85,600.00	0.00	99,000.00	
10-2520-210	FICA	21,000.00		24,000.00	
10-2520-220	Retirement	17,000.00		20,000.00	
10-2520-230	Health Insurance	42,000.00		48,500.00	
10-2520-231	Dental Insurance	3,000.00		3,500.00	
10-2520-232	Other Insurance	800.00		800.00	
10-2520-233	Life Insurance	200.00		200.00	
10-2520-234	Disability Insurance	400.00		500.00	
10-2520-240	Workmen's Compensation	1,200.00		1,500.00	
10-2520-300	PURCHASED SERVICES	28,800.00	0.00	29,000.00	
10-2520-310	Professional & Technical	25,000.00		25,000.00	
10-2520-323	Repairs	0.00		0.00	
10-2520-334	Travel	2,500.00		2,500.00	
10-2520-340	Communication	0.00		0.00	
10-2520-360	Printing	300.00		500.00	
10-2520-390	Registration	1,000.00		1,000.00	
10-2520-400	SUPPLIES & MATERIALS	4,000.00	0.00	4,000.00	
10-2520-410	Supplies	4,000.00		4,000.00	
10-2520-420	Texts	0.00		0.00	
10-2520-430	Software	0.00		0.00	
10-2520-440	Periodicals	0.00		0.00	
10-2520-490	Other	0.00		0.00	
10-2520-600	OTHER	2,000.00	0.00	3,000.00	
10-2520-640	Dues and Fees	2,000.00		3,000.00	
10-2520-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: **3.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
OPERATION OF PLANT

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2542	OPERATION OF PLANT	1,962,800.00	0.00	2,071,600.00	5.54%
10-2542-100	SALARIES	175,000.00	0.00	183,000.00	
10-2542-110	Regular	172,000.00		180,000.00	
10-2542-130	Overtime	3,000.00		3,000.00	
10-2542-200	EMPLOYEE BENEFITS	61,800.00	0.00	70,600.00	
10-2542-210	FICA	13,000.00		13,000.00	
10-2542-220	Retirement	10,200.00		11,000.00	
10-2542-230	Health Insurance	32,000.00		40,000.00	
10-2542-231	Dental Insurance	1,200.00		1,200.00	
10-2542-233	Life Insurance	100.00		100.00	
10-2542-234	Disability Insurance	300.00		300.00	
10-2542-240	Workmen's Compensation	5,000.00		5,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	1,421,000.00	0.00	1,483,000.00	
10-2542-310	Professional & Technical	11,000.00		15,000.00	
10-2542-321.91	Electricity	1,000,000.00		1,000,000.00	
10-2542-321.92	Water	45,000.00		50,000.00	
10-2542-321.93	Sewer	55,000.00		60,000.00	
10-2542-321.94	Garbage	45,000.00		65,000.00	
10-2542-321.95	Heat	125,000.00		140,000.00	
10-2542-323	Repairs & Maintenance	5,000.00		5,000.00	
10-2542-324	Snow Removal	30,000.00		35,000.00	
10-2542-329	Laundry	25,000.00		25,000.00	
10-2542-334	Travel	0.00		0.00	
10-2542-341	Telephone	80,000.00		88,000.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	130,000.00	0.00	135,000.00	
10-2542-410	Supplies	130,000.00		135,000.00	
10-2542-416	Asbestos	0.00		0.00	
10-2542-416.1	ADA, Sec. 504	0.00		0.00	
10-2542-600	OTHER	175,000.00	0.00	200,000.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-650	Insurance	175,000.00		200,000.00	

2021-22 BUDGET

Of Staff: **9.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
HS CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(200)-2542	HS CUSTODIAL	599,600.00	0.00	619,000.00	3.24%
10-2542-100	SALARIES	350,000.00	0.00	356,000.00	
10-2542-110	Regular	330,000.00		343,000.00	
10-2542-120	Substitute	5,000.00		3,000.00	
10-2542-130	Overtime	15,000.00		10,000.00	
10-2542-200	EMPLOYEE BENEFITS	146,100.00	0.00	149,500.00	
10-2542-210	FICA	26,000.00		26,000.00	
10-2542-220	Retirement	20,000.00		21,000.00	
10-2542-230	Health Insurance	79,000.00		82,000.00	
10-2542-231	Dental Insurance	5,200.00		4,600.00	
10-2542-233	Life Insurance	300.00		300.00	
10-2542-234	Disability Insurance	600.00		600.00	
10-2542-240	Workmen's Compensation	15,000.00		15,000.00	
10-2542-300	PURCHASED SERVICES	78,500.00	0.00	88,500.00	
10-2542-310	Professional & Technical	28,000.00		28,000.00	
10-2542-323	Repairs & Maintenance	50,000.00		60,000.00	
10-2542-334	Travel	500.00		500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	25,000.00	0.00	25,000.00	
10-2542-410	Supplies	25,000.00		25,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 5.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
MS CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(201)-2542	MS CUSTODIAL	377,000.00	0.00	379,000.00	0.53%
10-2542-100	SALARIES	240,000.00	0.00	243,000.00	
10-2542-110	Regular	225,000.00		234,000.00	
10-2542-120	Substitute	10,000.00		6,000.00	
10-2542-130	Overtime	5,000.00		3,000.00	
10-2542-200	EMPLOYEE BENEFITS	92,500.00	0.00	91,000.00	
10-2542-210	FICA	17,500.00		18,000.00	
10-2542-220	Retirement	14,500.00		14,500.00	
10-2542-230	Health Insurance	47,000.00		45,000.00	
10-2542-231	Dental Insurance	2,900.00		2,900.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	400.00		400.00	
10-2542-240	Workmen's Compensation	10,000.00		10,000.00	
10-2542-300	PURCHASED SERVICES	36,500.00	0.00	37,000.00	
10-2542-310	Professional & Technical	11,000.00		11,000.00	
10-2542-323	Repairs & Maintenance	25,000.00		25,000.00	
10-2542-334	Travel	500.00		1,000.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	8,000.00	0.00	8,000.00	
10-2542-410	Supplies	8,000.00		8,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: **4.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
BE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(101)-2542	BE CUSTODIAL	309,500.00	0.00	319,300.00	3.17%
10-2542-100	SALARIES	179,000.00	0.00	186,000.00	
10-2542-110	Regular	166,000.00		175,000.00	
10-2542-120	Substitute	10,000.00		8,000.00	
10-2542-130	Overtime	3,000.00		3,000.00	
10-2542-200	EMPLOYEE BENEFITS	69,000.00	0.00	71,800.00	
10-2542-210	FICA	13,000.00		14,000.00	
10-2542-220	Retirement	10,200.00		11,000.00	
10-2542-230	Health Insurance	36,000.00		37,000.00	
10-2542-231	Dental Insurance	2,300.00		2,300.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	300.00		300.00	
10-2542-240	Workmen's Compensation	7,000.00		7,000.00	
10-2542-300	PURCHASED SERVICES	51,500.00	0.00	51,500.00	
10-2542-310	Professional & Technical	11,000.00		11,000.00	
10-2542-323	Repairs & Maintenance	40,000.00		40,000.00	
10-2542-334	Travel	500.00		500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	10,000.00	0.00	10,000.00	
10-2542-410	Supplies	10,000.00		10,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: **2.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
VSE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(102)-2542	VSE CUSTODIAL	158,200.00	0.00	164,000.00	3.67%
10-2542-100	SALARIES	95,000.00	0.00	99,500.00	
10-2542-110	Regular	86,000.00		92,500.00	
10-2542-120	Substitute	8,000.00		6,000.00	
10-2542-130	Overtime	1,000.00		1,000.00	
10-2542-200	EMPLOYEE BENEFITS	34,700.00	0.00	36,000.00	
10-2542-210	FICA	7,200.00		7,500.00	
10-2542-220	Retirement	5,000.00		5,500.00	
10-2542-230	Health Insurance	17,000.00		17,500.00	
10-2542-231	Dental Insurance	1,200.00		1,200.00	
10-2542-233	Life Insurance	100.00		100.00	
10-2542-234	Disability Insurance	200.00		200.00	
10-2542-240	Workmen's Compensation	4,000.00		4,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	23,500.00	0.00	23,500.00	
10-2542-310	Professional & Technical	7,000.00		7,000.00	
10-2542-323	Repairs & Maintenance	15,000.00		15,000.00	
10-2542-334	Travel	1,500.00		1,500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	5,000.00	0.00	5,000.00	
10-2542-410	Supplies	5,000.00		5,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: **4.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
RBE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(103)-2542	RBE CUSTODIAL	265,000.00	0.00	264,300.00	-0.26%
10-2542-100	SALARIES	160,000.00	0.00	163,500.00	
10-2542-110	Regular	149,000.00		152,500.00	
10-2542-120	Substitute	10,000.00		10,000.00	
10-2542-130	Overtime	1,000.00		1,000.00	
10-2542-200	EMPLOYEE BENEFITS	70,000.00	0.00	65,800.00	
10-2542-210	FICA	12,000.00		12,500.00	
10-2542-220	Retirement	9,200.00		9,500.00	
10-2542-230	Health Insurance	40,000.00		35,000.00	
10-2542-231	Dental Insurance	2,300.00		2,300.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	300.00		300.00	
10-2542-240	Workmen's Compensation	6,000.00		6,000.00	
10-2542-300	PURCHASED SERVICES	30,000.00	0.00	30,000.00	
10-2542-310	Professional & Technical	9,000.00		9,000.00	
10-2542-323	Repairs & Maintenance	20,000.00		20,000.00	
10-2542-334	Travel	1,000.00		1,000.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	5,000.00	0.00	5,000.00	
10-2542-410	Supplies	5,000.00		5,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: **3.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
FAE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(104)-2542	FAE CUSTODIAL	212,500.00	0.00	219,000.00	3.06%
10-2542-100	SALARIES	123,000.00	0.00	127,000.00	
10-2542-110	Regular	109,000.00		114,000.00	
10-2542-120	Substitute	10,000.00		8,000.00	
10-2542-130	Overtime	4,000.00		5,000.00	
10-2542-200	EMPLOYEE BENEFITS	51,000.00	0.00	53,500.00	
10-2542-210	FICA	9,000.00		9,500.00	
10-2542-220	Retirement	7,000.00		7,500.00	
10-2542-230	Health Insurance	27,000.00		28,500.00	
10-2542-231	Dental Insurance	1,700.00		1,700.00	
10-2542-233	Life Insurance	100.00		100.00	
10-2542-234	Disability Insurance	200.00		200.00	
10-2542-240	Workmen's Compensation	6,000.00		6,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	32,500.00	0.00	32,500.00	
10-2542-310	Professional & Technical	11,000.00		11,000.00	
10-2542-323	Repairs & Maintenance	20,000.00		20,000.00	
10-2542-334	Travel	1,500.00		1,500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	6,000.00	0.00	6,000.00	
10-2542-410	Supplies	6,000.00		6,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: **3.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
IE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(105)-2542	IE CUSTODIAL	0.00	0.00	180,100.00	#DIV/0!
10-2542-100	SALARIES	0.00	0.00	118,000.00	
10-2542-110	Regular	0.00		110,000.00	
10-2542-120	Substitute	0.00		5,000.00	
10-2542-130	Overtime	0.00		3,000.00	
10-2542-200	EMPLOYEE BENEFITS	0.00	0.00	54,100.00	
10-2542-210	FICA	0.00		9,000.00	
10-2542-220	Retirement	0.00		7,000.00	
10-2542-230	Health Insurance	0.00		30,000.00	
10-2542-231	Dental Insurance	0.00		1,800.00	
10-2542-233	Life Insurance	0.00		100.00	
10-2542-234	Disability Insurance	0.00		200.00	
10-2542-240	Workmen's Compensation	0.00		6,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	0.00	0.00	3,000.00	
10-2542-310	Professional & Technical	0.00		1,000.00	
10-2542-323	Repairs & Maintenance	0.00		1,000.00	
10-2542-334	Travel	0.00		1,000.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	0.00	0.00	5,000.00	
10-2542-410	Supplies	0.00		5,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: **4.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
IS CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(107)-2542	IS CUSTODIAL	252,500.00	0.00	262,200.00	3.84%
10-2542-100	SALARIES	162,000.00	0.00	169,000.00	
10-2542-110	Regular	148,000.00		156,000.00	
10-2542-120	Substitute	10,000.00		8,000.00	
10-2542-130	Overtime	4,000.00		5,000.00	
10-2542-200	EMPLOYEE BENEFITS	63,500.00	0.00	66,200.00	
10-2542-210	FICA	12,000.00		13,000.00	
10-2542-220	Retirement	9,300.00		10,000.00	
10-2542-230	Health Insurance	34,000.00		35,000.00	
10-2542-231	Dental Insurance	1,700.00		1,700.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	300.00		300.00	
10-2542-240	Workmen's Compensation	6,000.00		6,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	21,000.00	0.00	21,000.00	
10-2542-310	Professional & Technical	10,000.00		10,000.00	
10-2542-323	Repairs & Maintenance	10,000.00		10,000.00	
10-2542-334	Travel	1,000.00		1,000.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	6,000.00	0.00	6,000.00	
10-2542-410	Supplies	6,000.00		6,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: **3.0 FTE**
 Summer: **6.0 FTE**

GENERAL FUND 10
 SUPPORT SERVICES
 GROUNDS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2543	GROUNDS	265,500.00	0.00	264,500.00	-0.38%
10-2543-100	SALARIES	134,000.00	0.00	131,000.00	
10-2543-110	Regular	109,000.00		111,000.00	
10-2543-120	Substitute	20,000.00		15,000.00	
10-2543-130	Overtime	5,000.00		5,000.00	
10-2543-200	EMPLOYEE BENEFITS	54,500.00	0.00	56,500.00	
10-2543-210	FICA	10,000.00		9,500.00	
10-2543-220	Retirement	6,500.00		7,000.00	
10-2543-230	Health Insurance	30,000.00		32,000.00	
10-2543-231	Dental Insurance	1,700.00		1,700.00	
10-2543-233	Life Insurance	100.00		100.00	
10-2543-234	Disability Insurance	200.00		200.00	
10-2543-240	Workmen's Compensation	6,000.00		6,000.00	
10-2543-300	PURCHASED SERVICES	27,000.00	0.00	27,000.00	
10-2543-310	Professional & Technical	12,000.00		12,000.00	
10-2543-323	Repairs & Maintenance	15,000.00		15,000.00	
10-2543-334	Travel	0.00		0.00	
10-2543-340	Communication	0.00		0.00	
10-2543-390	Registration	0.00		0.00	
10-2543-400	SUPPLIES & MATERIALS	50,000.00	0.00	50,000.00	
10-2543-410	Supplies	50,000.00		50,000.00	
10-2543-490	Other	0.00		0.00	
10-2543-600	OTHER	0.00	0.00	0.00	
10-2543-640	Dues and Fees	0.00		0.00	
10-2543-690	Other	0.00		0.00	

2021-22 BUDGET

Regular Bus Routes: **22.0**
 Kindergarten Bus Routes: **4**

GENERAL FUND 10
 SUPPORT SERVICES
 VEHICLE OPERATIONS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2552	VEHICLE OPERATIONS	641,000.00	0.00	664,300.00	3.63%
10-2552-100	SALARIES	573,000.00	0.00	593,000.00	
10-2552-110	Regular	480,000.00		510,000.00	
10-2552-120	Substitute	60,000.00		55,000.00	
10-2552-130	Overtime	0.00		0.00	
10-2552-144	Driver Training	3,000.00		3,000.00	
10-2552-150	Activity	30,000.00		25,000.00	
10-2552-200	EMPLOYEE BENEFITS	60,000.00	0.00	63,300.00	
10-2552-210	FICA	44,000.00		45,300.00	
10-2552-220	Retirement	0.00		0.00	
10-2552-230	Health Insurance	0.00		0.00	
10-2552-231	Dental Insurance	0.00		0.00	
10-2552-233	Life Insurance	0.00		0.00	
10-2552-234	Disability Insurance	0.00		0.00	
10-2552-240	Workmen's Compensation	16,000.00		18,000.00	
10-2552-250	Vehicle Unemployment	0.00		0.00	
10-2552-300	PURCHASED SERVICES	8,000.00	0.00	8,000.00	
10-2552-310	Professional & Technical	8,000.00		8,000.00	
10-2552-323	Repairs & Maintenance	0.00		0.00	
10-2552-334	Travel	0.00		0.00	
10-2552-340	Communication	0.00		0.00	
10-2552-390	Registration	0.00		0.00	
10-2552-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-2552-410	Supplies	0.00		0.00	
10-2552-430	Software	0.00		0.00	
10-2552-490	Other	0.00		0.00	
10-2552-600	OTHER	0.00	0.00	0.00	
10-2552-640	Dues and Fees	0.00		0.00	
10-2552-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: **3.0 FTE**
Clerical: **2.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
VEHICLE MAINTENANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2554	VEHICLE MAINTENANCE	618,800.00	0.00	691,000.00	11.67%
10-2554-100	SALARIES	210,000.00	0.00	257,000.00	
10-2554-110	Regular	160,000.00		167,000.00	
10-2554-111	Secretary	40,000.00		75,000.00	
10-2554-120	Substitute	5,000.00		5,000.00	
10-2554-130	Overtime	5,000.00		10,000.00	
10-2554-200	EMPLOYEE BENEFITS	83,800.00	0.00	98,000.00	
10-2554-210	FICA	15,000.00		18,000.00	
10-2554-220	Retirement	12,000.00		15,000.00	
10-2554-230	Health Insurance	50,000.00		57,000.00	
10-2554-231	Dental Insurance	2,300.00		2,900.00	
10-2554-233	Life Insurance	200.00		200.00	
10-2554-234	Disability Insurance	300.00		400.00	
10-2554-240	Workmen's Compensation	4,000.00		4,500.00	
10-2554-240	Unemployment	0.00		0.00	
10-2554-300	PURCHASED SERVICES	105,000.00	0.00	111,000.00	
10-2554-310	Professional & Technical	5,000.00		6,000.00	
10-2554-323	Repairs & Maintenance	60,000.00		60,000.00	
10-2554-326	Insurance	40,000.00		45,000.00	
10-2554-334	Travel	0.00		0.00	
10-2554-340	Communication	0.00		0.00	
10-2554-390	Registration	0.00		0.00	
10-2554-400	SUPPLIES & MATERIALS	220,000.00	0.00	225,000.00	
10-2554-410.411	Fuels	150,000.00		150,000.00	
10-2554-410.412	Lubricants	10,000.00		10,000.00	
10-2554-410.413	Tires	15,000.00		15,000.00	
10-2554-410.414	Repair	30,000.00		35,000.00	
10-2554-410.415	Miscellaneous	15,000.00		15,000.00	
10-2554-490	Other	0.00		0.00	
10-2554-600	OTHER	0.00	0.00	0.00	
10-2554-640	Dues and Fees	0.00		0.00	
10-2554-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
NON-PROGRAMMED SERVICES
EARLY RETIREMENT

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-4000	NON-PROGRAMMED SERVICES	248,000.00	0.00	305,000.00	22.98%
10-4500	EARLY RETIREMENT	248,000.00	0.00	305,000.00	22.98%
10-4500-100	SALARIES	0.00	0.00	0.00	
10-4500-110	Regular	0.00		0.00	
10-4500-200	EMPLOYEE BENEFITS	248,000.00	0.00	305,000.00	
10-4500-210	FICA	0.00		0.00	
10-4500-220	Retirement	0.00		0.00	
10-4500-230	Health Insurance	0.00		0.00	
10-4500-231	Dental Insurance	0.00		0.00	
10-4500-232	Other Insurance	0.00		0.00	
10-4500-233	Life Insurance	0.00		0.00	
10-4500-234	Disability Insurance	0.00		0.00	
10-4500-270	Annuities/Deferred Compensation	248,000.00		305,000.00	
10-4500-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-4500-310	Professional & Technical	0.00		0.00	
10-4500-323	Repairs & Maintenance	0.00		0.00	
10-4500-334	Travel	0.00		0.00	
10-4500-340	Communication	0.00		0.00	
10-4500-390	Registration	0.00		0.00	
10-4500-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-4500-410	Supplies	0.00		0.00	
10-4500-420	Texts	0.00		0.00	
10-4500-430	Software	0.00		0.00	
10-4500-440	Periodicals	0.00		0.00	
10-4500-600	OTHER	0.00	0.00	0.00	
10-4500-640	Dues and Fees	0.00		0.00	
10-4500-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 1.0 FTE

GENERAL FUND 10

CO-CURRICULAR
ATHLETIC DIRECTOR

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6000	CO-CURRICULAR	849,000.00	0.00	885,800.00	4.33%
10-6001	ACTIVITIES DIRECTOR	161,300.00	0.00	157,400.00	-2.42%
10-6001-100	SALARIES	109,000.00	0.00	100,000.00	
10-6001-110	Regular	109,000.00		100,000.00	
10-6001-200	EMPLOYEE BENEFITS	39,200.00	0.00	39,300.00	
10-6001-210	FICA	8,500.00		7,800.00	
10-6001-220	Retirement	6,200.00		6,000.00	
10-6001-230	Health Insurance	21,000.00		22,000.00	
10-6001-231	Dental Insurance	1,900.00		1,900.00	
10-6001-232	Other Insurance	800.00		800.00	
10-6001-233	Life Insurance	100.00		100.00	
10-6001-234	Disability Insurance	200.00		200.00	
10-6001-240	Workmen's Compensation	500.00		500.00	
10-6001-300	PURCHASED SERVICES	1,600.00	0.00	1,600.00	
10-6001-310	Professional & Technical	1,000.00		1,000.00	
10-6001-323	Repairs & Maintenance	0.00		0.00	
10-6001-334	Travel	400.00		400.00	
10-6001-340	Communication	0.00		0.00	
10-6001-390	Registration	200.00		200.00	
10-6001-400	SUPPLIES & MATERIALS	5,000.00	0.00	9,000.00	
10-6001-410	Supplies	5,000.00		3,500.00	
10-6001-420	Texts	0.00		0.00	
10-6001-430	Software	0.00		5,500.00	
10-6001-440	Periodicals	0.00		0.00	
10-6001-600	OTHER	6,500.00	0.00	7,500.00	
10-6001-640	Dues and Fees	6,500.00		7,500.00	
10-6001-690	Other	0.00		0.00	

2021-22 BUDGET

Of Coaches: 13

GENERAL FUND 10

CO-CURRICULAR

TRACK

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6002	TRACK	81,800.00	0.00	84,700.00	3.55%
10-6002-100	SALARIES	49,000.00	0.00	56,000.00	
10-6002-110	Regular	49,000.00		56,000.00	
10-6002-200	EMPLOYEE BENEFITS	6,800.00	0.00	7,700.00	
10-6002-210	FICA	3,800.00		4,300.00	
10-6002-220	Retirement	3,000.00		3,400.00	
10-6002-300	PURCHASED SERVICES	13,500.00	0.00	8,000.00	
10-6002-310	Professional & Technical	6,000.00		6,000.00	
10-6002-311	Event Assistants	1,000.00		1,000.00	
10-6002-323	Repairs & Maintenance	0.00		0.00	
10-6002-334	Travel	5,500.00		0.00	
10-6002-340	Communication	0.00		0.00	
10-6002-390	Registration	1,000.00		1,000.00	
10-6002-400	SUPPLIES & MATERIALS	12,500.00	0.00	13,000.00	
10-6002-410	Supplies	12,500.00		13,000.00	
10-6002-420	Texts	0.00		0.00	
10-6002-430	Software	0.00		0.00	
10-6002-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
CROSS COUNTRY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6005	CROSS COUNTRY	16,400.00	0.00	14,800.00	-9.76%
10-6005-100	SALARIES	8,600.00	0.00	9,300.00	
10-6005-110	Regular	8,600.00		9,300.00	
10-6005-200	EMPLOYEE BENEFITS	1,200.00	0.00	1,300.00	
10-6005-210	FICA	700.00		700.00	
10-6005-220	Retirement	500.00		600.00	
10-6005-300	PURCHASED SERVICES	1,900.00	0.00	2,500.00	
10-6005-310	Professional & Technical	0.00		0.00	
10-6005-311	Event Assistants	400.00		1,700.00	
10-6005-323	Repairs & Maintenance	0.00		0.00	
10-6005-334	Travel	1,000.00		0.00	
10-6005-340	Communication	0.00		0.00	
10-6005-390	Registration	500.00		800.00	
10-6005-400	SUPPLIES & MATERIALS	4,700.00	0.00	1,700.00	
10-6005-410	Supplies	4,700.00		1,700.00	
10-6005-420	Texts	0.00		0.00	
10-6005-430	Software	0.00		0.00	
10-6005-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 1

GENERAL FUND 10
CO-CURRICULAR
ATHLETIC TRAINER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6050	ATHLETIC TRAINER	8,500.00	0.00	6,000.00	-29.41%
10-6050-100	SALARIES	0.00	0.00	0.00	
10-6050-110	Regular	0.00		0.00	
10-6050-200	EMPLOYEE BENEFITS	0.00	0.00	0.00	
10-6050-210	FICA	0.00		0.00	
10-6050-220	Retirement	0.00		0.00	
10-6050-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-6050-310	Professional & Technical	0.00		0.00	
10-6050-323	Repairs & Maintenance	0.00		0.00	
10-6050-334	Travel	0.00		0.00	
10-6050-340	Communication	0.00		0.00	
10-6050-390	Registration	0.00		0.00	
10-6050-400	SUPPLIES & MATERIALS	8,000.00	0.00	5,500.00	
10-6050-410	Supplies	8,000.00		5,500.00	
10-6050-420	Texts	0.00		0.00	
10-6050-430	Software	0.00		0.00	
10-6050-440	Periodicals	0.00		0.00	
10-6050-600	OTHER	500.00	0.00	500.00	
10-6050-640	Dues and Fees	500.00		500.00	
10-6050-690	Other	0.00		0.00	

2021-22 BUDGET

Of Coaches: 1

GENERAL FUND 10
CO-CURRICULAR
WEIGHT TRAINER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6075	WEIGHT TRAINER	18,100.00	0.00	22,500.00	24.31%
10-6075-100	SALARIES	14,000.00	0.00	14,800.00	
10-6075-110	Regular	14,000.00		14,800.00	
10-6075-200	EMPLOYEE BENEFITS	1,900.00	0.00	2,100.00	
10-6075-210	FICA	1,100.00		1,200.00	
10-6075-220	Retirement	800.00		900.00	
10-6075-300	PURCHASED SERVICES	2,000.00	0.00	2,500.00	
10-6075-310	Professional & Technical	0.00		0.00	
10-6075-311	Event Assistants	0.00		0.00	
10-6075-323	Repairs & Maintenance	0.00		0.00	
10-6075-334	Travel	0.00		0.00	
10-6075-340	Communication	0.00		0.00	
10-6075-390	Registration	2,000.00		2,500.00	
10-6075-400	SUPPLIES & MATERIALS	200.00	0.00	3,100.00	
10-6075-410	Supplies	200.00		3,100.00	
10-6075-420	Texts	0.00		0.00	
10-6075-430	Software	0.00		0.00	
10-6075-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 14

GENERAL FUND 10
CO-CURRICULAR
FOOTBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6101	FOOTBALL	107,100.00	0.00	117,100.00	9.34%
10-6101-100	SALARIES	59,000.00	0.00	62,500.00	
10-6101-110	Regular	59,000.00		62,500.00	
10-6101-200	EMPLOYEE BENEFITS	8,100.00	0.00	8,600.00	
10-6101-210	FICA	4,500.00		4,800.00	
10-6101-220	Retirement	3,600.00		3,800.00	
10-6101-300	PURCHASED SERVICES	16,000.00	0.00	19,000.00	
10-6101-310	Professional & Technical	9,000.00		10,000.00	
10-6101-311	Event Assistants	2,000.00		2,000.00	
10-6101-323	Repairs & Maintenance	5,000.00		7,000.00	
10-6101-334	Travel	0.00		0.00	
10-6101-340	Communication	0.00		0.00	
10-6101-390	Registration	0.00		0.00	
10-6101-400	SUPPLIES & MATERIALS	24,000.00	0.00	27,000.00	
10-6101-410	Supplies	24,000.00		27,000.00	
10-6101-420	Texts	0.00		0.00	
10-6101-430	Software	0.00		0.00	
10-6101-440	Periodicals	0.00		0.00	





2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
BOYS TENNIS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6105	BOYS TENNIS	12,300.00	0.00	14,400.00	17.07%
10-6105-100	SALARIES	8,000.00	0.00	8,500.00	
10-6105-110	Regular	8,000.00		8,500.00	
10-6105-200	EMPLOYEE BENEFITS	1,100.00	0.00	1,100.00	
10-6105-210	FICA	600.00		600.00	
10-6105-220	Retirement	500.00		500.00	
10-6105-300	PURCHASED SERVICES	1,000.00	0.00	4,000.00	
10-6105-310	Professional & Technical	0.00		0.00	
10-6105-311	Event Assistants	0.00		0.00	
10-6105-323	Repairs & Maintenance	0.00		0.00	
10-6105-334	Travel	1,000.00		4,000.00	
10-6105-340	Communication	0.00		0.00	
10-6105-390	Registration	0.00		0.00	
10-6105-400	SUPPLIES & MATERIALS	2,200.00	0.00	800.00	
10-6105-410	Supplies	2,200.00		800.00	
10-6105-420	Texts	0.00		0.00	
10-6105-430	Software	0.00		0.00	
10-6105-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
BOYS GOLF

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6106	BOYS GOLF	10,400.00	0.00	13,500.00	29.81%
10-6106-100	SALARIES	7,300.00	0.00	9,000.00	
10-6106-110	Regular	7,300.00		9,000.00	
10-6106-200	EMPLOYEE BENEFITS	1,000.00	0.00	1,300.00	
10-6106-210	FICA	600.00		700.00	
10-6106-220	Retirement	400.00		600.00	
10-6106-300	PURCHASED SERVICES	0.00	0.00	1,400.00	
10-6106-310	Professional & Technical	0.00		0.00	
10-6106-311	Event Assistants	0.00		0.00	
10-6106-323	Repairs & Maintenance	0.00		0.00	
10-6106-334	Travel	0.00		1,400.00	
10-6106-340	Communication	0.00		0.00	
10-6106-390	Registration	0.00		0.00	
10-6106-400	SUPPLIES & MATERIALS	2,100.00	0.00	1,800.00	
10-6106-410	Supplies	2,100.00		1,800.00	
10-6106-420	Texts	0.00		0.00	
10-6106-430	Software	0.00		0.00	
10-6106-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10
CO-CURRICULAR
BOYS SOCCER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6108	BOYS SOCCER	15,200.00	0.00	17,200.00	13.16%
10-6108-100	SALARIES	9,000.00	0.00	9,500.00	
10-6108-110	Regular	9,000.00		9,500.00	
10-6108-200	EMPLOYEE BENEFITS	900.00	0.00	900.00	
10-6108-210	FICA	700.00		800.00	
10-6108-220	Retirement	200.00		100.00	
10-6108-300	PURCHASED SERVICES	4,000.00	0.00	4,000.00	
10-6108-310	Professional & Technical	3,500.00		3,500.00	
10-6108-311	Event Assistants	500.00		500.00	
10-6108-323	Repairs & Maintenance	0.00		0.00	
10-6108-334	Travel	0.00		0.00	
10-6108-340	Communication	0.00		0.00	
10-6108-390	Registration	0.00		0.00	
10-6108-400	SUPPLIES & MATERIALS	1,300.00	0.00	2,800.00	
10-6108-410	Supplies	1,300.00		2,800.00	
10-6108-420	Texts	0.00		0.00	
10-6108-430	Software	0.00		0.00	
10-6106-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 8

GENERAL FUND 10

CO-CURRICULAR
GIRLS BASKETBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6201	GIRLS BASKETBALL	58,600.00	0.00	57,400.00	-2.05%
10-6201-100	SALARIES	30,000.00	0.00	32,000.00	
10-6201-110	Regular	30,000.00		32,000.00	
10-6201-200	EMPLOYEE BENEFITS	4,600.00	0.00	4,800.00	
10-6201-210	FICA	2,600.00		2,700.00	
10-6201-220	Retirement	2,000.00		2,100.00	
10-6201-300	PURCHASED SERVICES	16,000.00	0.00	15,500.00	
10-6201-310	Professional & Technical	10,000.00		10,000.00	
10-6201-311	Event Assistants	4,000.00		3,000.00	
10-6201-323	Repairs & Maintenance	0.00		0.00	
10-6201-334	Travel	2,000.00		2,500.00	
10-6201-340	Communication	0.00		0.00	
10-6201-390	Registration	0.00		0.00	
10-6201-400	SUPPLIES & MATERIALS	8,000.00	0.00	5,100.00	
10-6201-410	Supplies	8,000.00		5,100.00	
10-6201-420	Texts	0.00		0.00	
10-6201-430	Software	0.00		0.00	
10-6201-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 3

GENERAL FUND 10

CO-CURRICULAR
GIRLS SOFTBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6204	GIRLS SOFTBALL	25,200.00	0.00	29,800.00	18.25%
10-6204-100	SALARIES	13,000.00	0.00	13,500.00	
10-6204-110	Regular	13,000.00		13,500.00	
10-6204-200	EMPLOYEE BENEFITS	1,500.00	0.00	1,700.00	
10-6204-210	FICA	1,000.00		1,100.00	
10-6204-220	Retirement	500.00		600.00	
10-6204-300	PURCHASED SERVICES	9,300.00	0.00	9,300.00	
10-6204-310	Professional & Technical	7,000.00		7,000.00	
10-6204-311	Event Assistants	0.00		0.00	
10-6204-323	Repairs & Maintenance	0.00		0.00	
10-6204-334	Travel	2,000.00		2,000.00	
10-6204-340	Communication	0.00		0.00	
10-6204-390	Registration	300.00		300.00	
10-6204-400	SUPPLIES & MATERIALS	1,400.00	0.00	5,300.00	
10-6204-410	Supplies	1,400.00		5,300.00	
10-6204-420	Texts	0.00		0.00	
10-6204-430	Software	0.00		0.00	
10-6204-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
GIRLS TENNIS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6205	GIRLS TENNIS	12,700.00	0.00	12,100.00	-4.72%
10-6205-100	SALARIES	8,000.00	0.00	8,500.00	
10-6205-110	Regular	8,000.00		8,500.00	
10-6205-200	EMPLOYEE BENEFITS	1,100.00	0.00	1,100.00	
10-6205-210	FICA	600.00		600.00	
10-6205-220	Retirement	500.00		500.00	
10-6205-300	PURCHASED SERVICES	2,500.00	0.00	1,000.00	
10-6205-310	Professional & Technical	0.00		0.00	
10-6205-311	Event Assistants	0.00		0.00	
10-6205-323	Repairs & Maintenance	0.00		0.00	
10-6205-334	Travel	2,500.00		1,000.00	
10-6205-340	Communication	0.00		0.00	
10-6205-390	Registration	0.00		0.00	
10-6205-400	SUPPLIES & MATERIALS	1,100.00	0.00	1,500.00	
10-6205-410	Supplies	1,100.00		1,500.00	
10-6205-420	Texts	0.00		0.00	
10-6205-430	Software	0.00		0.00	
10-6205-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
GIRLS GOLF

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6206	GIRLS GOLF	11,300.00	0.00	13,200.00	16.81%
10-6206-100	SALARIES	8,100.00	0.00	8,500.00	
10-6206-110	Regular	8,100.00		8,500.00	
10-6206-200	EMPLOYEE BENEFITS	1,100.00	0.00	1,200.00	
10-6206-210	FICA	600.00		700.00	
10-6206-220	Retirement	500.00		500.00	
10-6206-300	PURCHASED SERVICES	0.00	0.00	2,000.00	
10-6206-310	Professional & Technical	0.00		0.00	
10-6206-311	Event Assistants	0.00		0.00	
10-6206-323	Repairs & Maintenance	0.00		0.00	
10-6206-334	Travel	0.00		2,000.00	
10-6206-340	Communication	0.00		0.00	
10-6206-390	Registration	0.00		0.00	
10-6206-400	SUPPLIES & MATERIALS	2,100.00	0.00	1,500.00	
10-6206-410	Supplies	2,100.00		1,500.00	
10-6206-420	Texts	0.00		0.00	
10-6206-430	Software	0.00		0.00	
10-6206-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 8

GENERAL FUND 10

CO-CURRICULAR
VOLLEYBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6207	VOLLEYBALL	50,100.00	0.00	59,700.00	19.16%
10-6207-100	SALARIES	31,000.00	0.00	33,000.00	
10-6207-110	Regular	31,000.00		33,000.00	
10-6207-200	EMPLOYEE BENEFITS	4,300.00	0.00	4,500.00	
10-6207-210	FICA	2,400.00		2,500.00	
10-6207-220	Retirement	1,900.00		2,000.00	
10-6207-300	PURCHASED SERVICES	13,000.00	0.00	18,200.00	
10-6207-310	Professional & Technical	11,000.00		11,000.00	
10-6207-311	Event Assistants	2,000.00		2,000.00	
10-6207-323	Repairs & Maintenance	0.00		1,200.00	
10-6207-334	Travel	0.00		4,000.00	
10-6207-340	Communication	0.00		0.00	
10-6207-390	Registration	0.00		0.00	
10-6207-400	SUPPLIES & MATERIALS	1,800.00	0.00	4,000.00	
10-6207-410	Supplies	1,800.00		4,000.00	
10-6207-420	Texts	0.00		0.00	
10-6207-430	Software	0.00		0.00	
10-6207-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR

GIRLS SOCCER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6208	GIRLS SOCCER	15,300.00	0.00	20,100.00	31.37%
10-6208-100	SALARIES	8,800.00	0.00	9,300.00	
10-6208-110	Regular	8,800.00		9,300.00	
10-6208-200	EMPLOYEE BENEFITS	1,000.00	0.00	1,300.00	
10-6208-210	FICA	700.00		700.00	
10-6208-220	Retirement	300.00		600.00	
10-6208-300	PURCHASED SERVICES	4,300.00	0.00	4,300.00	
10-6208-310	Professional & Technical	4,000.00		4,000.00	
10-6208-311	Event Assistants	300.00		300.00	
10-6208-323	Repairs & Maintenance	0.00		0.00	
10-6208-334	Travel	0.00		0.00	
10-6208-340	Communication	0.00		0.00	
10-6208-390	Registration	0.00		0.00	
10-6208-400	SUPPLIES & MATERIALS	1,200.00	0.00	5,200.00	
10-6208-410	Supplies	1,200.00		5,200.00	
10-6208-420	Texts	0.00		0.00	
10-6208-430	Software	0.00		0.00	
10-6208-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 3

GENERAL FUND 10

CO-CURRICULAR
CHEERLEADING

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6209	CHEERLEADING, DANCE TEAM	49,800.00	0.00	44,000.00	-11.65%
	SALARIES	21,000.00	0.00	21,600.00	
10-6209-110	Regular	21,000.00		21,600.00	
10-6209-200	EMPLOYEE BENEFITS	2,900.00	0.00	2,900.00	
10-6209-210	FICA	1,600.00		1,600.00	
10-6209-220	Retirement	1,300.00		1,300.00	
10-6209-300	PURCHASED SERVICES	13,500.00	0.00	12,500.00	
10-6209-310	Professional & Technical	11,000.00		12,000.00	
10-6209-311	Event Assistants	500.00		500.00	
10-6209-323	Repairs & Maintenance	0.00		0.00	
10-6209-334	Travel	2,000.00		0.00	
10-6209-340	Communication	0.00		0.00	
10-6209-390	Registration	0.00		0.00	
10-6209-400	SUPPLIES & MATERIALS	12,400.00	0.00	7,000.00	
10-6209-410	Supplies	12,400.00		7,000.00	
10-6209-420	Texts	0.00		0.00	
10-6209-430	Software	0.00		0.00	
10-6209-440	Periodicals	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
CO-CURRICULAR
CO-CURRICULAR TRAVEL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6510	CO-CURRICULAR TRAVEL	107,300.00	0.00	107,300.00	0.00%
10-6510-100	SALARIES	30,000.00	0.00	30,000.00	
10-6510-110	Regular	30,000.00		30,000.00	
10-6510-200	EMPLOYEE BENEFITS	2,300.00	0.00	2,300.00	
10-6510-210	FICA	2,300.00		2,300.00	
10-6510-220	Retirement	0.00		0.00	
10-6510-300	PURCHASED SERVICES	75,000.00	0.00	75,000.00	
10-6510-310	Professional & Technical	75,000.00		75,000.00	
10-6510-311	Event Assistants	0.00		0.00	
10-6510-323	Repairs & Maintenance	0.00		0.00	
10-6510-334	Travel	0.00		0.00	
10-6510-340	Communication	0.00		0.00	
10-6510-390	Registration	0.00		0.00	
10-6510-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-6510-410	Supplies	0.00		0.00	
10-6510-420	Texts	0.00		0.00	
10-6510-430	Software	0.00		0.00	
10-6510-440	Periodicals	0.00		0.00	

2021-22 BUDGET

CAPITAL OUTLAY 21

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
21-	TOTAL CAPITAL OUTLAY	3,997,000.00	0.00	6,105,000.00	52.74%
21-1000	INSTRUCTIONAL	1,200,500.00	0.00	2,346,800.00	
21-1110-1-420	BE Textbook Adoption	10,000.00		235,000.00	
21-1110-1-540	BE Equipment	94,700.00		96,000.00	
21-1110-2-420	VSE Textbook Adoption	5,000.00		45,000.00	
21-1110-2-540	VSE Equipment	36,000.00		7,200.00	
21-1110-3-420	RBE Textbook Adoption	10,000.00		235,000.00	
21-1110-3-540	RBE Equipment	84,000.00		75,000.00	
21-1110-4-420	FAE Textbook Adoption	10,000.00		235,000.00	
21-1110-4-540	FAE Equipment	54,500.00		48,200.00	
21-1110-5-420	IE Textbook Adoption	0.00		0.00	
21-1110-4-540	IE Equipment	0.00		0.00	
21-1110-7-420	IS Textbook Adoption	10,000.00		210,000.00	
21-1110-7-540	IS Equipment	174,000.00		139,400.00	
21-1120 -420	MS Textbook Adoption	65,000.00		160,000.00	
21-1120 -540	MS Equipment	32,500.00		53,400.00	
21-1130 -420	HS Textbook Adoption	10,000.00		270,000.00	
21-1130 -540	HS Equipment	580,800.00		510,500.00	
21-1210 -540	Gifted Equipment	0.00		0.00	
21-1260 -540	Special Ed Equipment	24,000.00		27,100.00	
21-2000	SUPPORT SERVICES	1,354,500.00	0.00	2,301,200.00	
21-2120 -540	Guidance	0.00		3,700.00	
21-2131 -540	Nursing Services	2,000.00		0.00	
21-2209 -310	Printing Services	90,000.00		90,000.00	
21-2222 -430	Library Books	65,000.00		69,000.00	
21-2222 -540	Library Equipment	12,500.00		8,000.00	
21-2300 -540	Central Administration	6,000.00		15,000.00	
21-2400 -540	Office of Principal	16,000.00		5,500.00	
21-2416 -540	Theater	3,000.00		17,000.00	
21-2530 -310	Facilities Construction-Prof/Tech	0.00		0.00	
21-2530 -520	Facilities Construction-Buildings	0.00		0.00	
21-2530 -530	Facilities Construction-Grounds	0.00		0.00	
21-2530 -540	Facilities Construction-Equipment	0.00		0.00	
21-2530 -510	Land Acquisition	0.00		0.00	
21-2540 -520	Buildings	559,000.00		1,257,000.00	
21-2540 -530	Grounds	171,000.00		363,000.00	
21-2540 -540	Equipment	20,000.00		53,000.00	
21-2550 -540	Transportation Equipment	0.00		0.00	
21-2550 -550	Vehicles	410,000.00		420,000.00	

2021-22 BUDGET

CAPITAL OUTLAY 21

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
21-5000	DEBT SERVICE	517,000.00	0.00	515,000.00	-0.39%
21-5000 -610	Principal	360,000.00		365,000.00	
21-5000 -620	Interest	156,000.00		149,000.00	
21-5000 -640	Fees	1,000.00		1,000.00	
21-6000	CO-CURRICULAR	25,000.00		42,000.00	
21-8100	OPERATING TRANSFERS	900,000.00		900,000.00	

2021-22 BUDGET

SPECIAL EDUCATION 22

Child Count: 691
 Teachers: 46.5 FTE
 Aides: 51.0 FTE

SPECIAL ED INSTRUCTIONAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
22-	TOTAL SPECIAL EDUCATION	6,950,000.00	0.00	7,585,000.00	9.14%
22-1000	REGULAR INSTRUCTIONAL	5,522,800.00	0.00	6,227,600.00	12.76%
22-1000-100	SALARIES	3,855,000.00	0.00	4,354,100.00	
22-1000-110	Regular	2,440,000.00		2,805,000.00	
22-1000-120	Substitute	45,000.00		45,000.00	
22-1000-140	Teacher Assistants	1,066,000.00		1,180,000.00	
22-1000-145	Bus Drivers	300,000.00		320,000.00	
22-1000-150	Activities	4,000.00		4,100.00	
22-1000-200	EMPLOYEE BENEFITS	1,486,500.00	0.00	1,671,700.00	
22-1000-210	FICA	270,000.00		305,000.00	
22-1000-220	Retirement	211,000.00		240,000.00	
22-1000-230	Health Insurance	920,000.00		1,030,000.00	
22-1000-231	Dental Insurance	47,000.00		54,000.00	
22-1000-233	Life Insurance	3,000.00		3,500.00	
22-1000-234	Disability Insurance	5,500.00		6,200.00	
22-1000-240	Workmen's Comp.	30,000.00		33,000.00	
22-1000-250	Unemployment	0.00		0.00	
22-1000-300	PURCHASED SERVICES	58,000.00	0.00	64,000.00	
22-1000-310	Professional & Technical	44,000.00		50,000.00	
22-1000-323	Repairs	1,000.00		1,000.00	
22-1000-334	Travel	8,000.00		8,000.00	
22-1000-360	Printing	0.00		0.00	
22-1000-390	Registration	5,000.00		5,000.00	
22-1000-400	SUPPLIES & MATERIALS	119,300.00	0.00	133,800.00	
22-1000-410	Supplies	27,000.00		27,000.00	
22-1000-410.03	General Supplies	15,000.00		15,000.00	
22-1000-420	Texts	13,000.00		22,000.00	
22-1000-430	Instructional Software	24,000.00		29,000.00	
22-1000-440	Periodicals	300.00		800.00	
22-1000-540	Assistive Technology	40,000.00		40,000.00	
22-1000-600	OTHER	4,000.00	0.00	4,000.00	
22-1000-640	Dues and Fees	4,000.00		4,000.00	

2021-22 BUDGET

Staff
 -Professional: 1.0 FTE
 -Clerical: 1.0 FTE

SPECIAL EDUCATION 22

SPECIAL SERVICES DIRECTOR

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
22-2414	SPECIAL SERVICES DIRECTOR	204,700.00	0.00	224,400.00	9.62%
22-2414-100	SALARIES	131,500.00	0.00	145,000.00	
22-2414-110	Regular	101,000.00		114,000.00	
22-2414-111	Secretary	30,000.00		31,000.00	
22-2414-120	Substitutes	500.00		0.00	
22-2414-130	Overtime	0.00		0.00	
22-2414-200	EMPLOYEE BENEFITS	52,000.00	0.00	55,100.00	
22-2414-210	FICA	10,000.00		11,000.00	
22-2414-220	Retirement	8,000.00		8,800.00	
22-2414-230	Health Insurance	30,000.00		31,000.00	
22-2414-231	Dental Insurance	2,400.00		2,500.00	
22-2414-232	Other Insurance	800.00		800.00	
22-2414-233	Life Insurance	100.00		100.00	
22-2414-234	Disability Insurance	200.00		200.00	
22-2414-240	Workmen's Comp	500.00		700.00	
22-2414-300	PURCHASED SERVICES	19,000.00	0.00	22,000.00	
22-2414-310	Professional & Technical	15,000.00		18,000.00	
22-2414-323	Repairs	0.00		0.00	
22-2414-334	Travel	2,500.00		2,500.00	
22-2414-360	Printing	500.00		500.00	
22-2414-390	Registration	1,000.00		1,000.00	
22-2414-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
22-2414-410	Supplies	1,500.00		1,500.00	
22-2414-420	Texts	0.00		0.00	
22-2414-430	Software	0.00		0.00	
22-2414-440	Periodicals	0.00		0.00	
22-2414-600	OTHER	700.00	0.00	800.00	
22-2414-640	Dues and Fees	700.00		800.00	

2021-22 BUDGET

SPECIAL EDUCATION 22

NON-PROGRAMMED SERVICES

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
22-2550	TRANSPORTATION	7,500.00	0.00	3,000.00	-60.00%
22-2550-332	Mileage to Parents	7,500.00		3,000.00	
22-2592	EAST DAKOTA COOPERTIVE	665,000.00	0.00	930,000.00	39.85%
22-2592-310	Professional & Technical Services	475,000.00		550,000.00	
22-2592-370	Tuition	185,000.00		375,000.00	
22-2592-390	Registration/Dues	5,000.00		5,000.00	
22-4900	OTHER EDUCATION UNITS	550,000.00	0.00	200,000.00	-63.64%
22-4900-310	Professional & Technical	0.00		0.00	
22-4900-370	Tuition	550,000.00		200,000.00	
22-8110	OPERATING TRANSFER OUT	0.00	0.00	0.00	

2021-22 BUDGET

BOND REDEMPTION 30

BOND REDEMPTION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
30-5000	BOND REDEMPTION	3,165,000.00	0.00	3,020,000.00	-4.58%
30-5000-610	Principal, Bonds	2,560,000.00		1,840,000.00	
30-5000-620	Interest, Bonds	600,000.00		1,175,000.00	
30-5000-640	Agent's Fee	5,000.00		5,000.00	

2021-22 BUDGET

Staff
 -Full Time: 24.0 FTE
 -Part Time: 24

FOOD SERVICE

ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
REVENUE	2,860,000.00	0.00	3,915,000.00	36.89%
LOCAL	1,795,000.00		535,000.00	
- Pupil	1,250,000.00		0.00	
- Milk	5,000.00		5,000.00	
- Adult	40,000.00		30,000.00	
- Ala Carte	500,000.00		500,000.00	
INTEREST	0.00		0.00	
OTHER	120,000.00		100,000.00	
FEDERAL/STATE	945,000.00		3,280,000.00	
- State	10,000.00		10,000.00	
- Lunch & Milk	715,000.00		3,050,000.00	
- Commodities	220,000.00		220,000.00	
EXPENDITURES	2,860,000.00	0.00	3,470,000.00	21.33%
SALARIES	980,000.00		1,060,000.00	
- Regular	965,000.00		1,050,000.00	
- Substitute	15,000.00		10,000.00	
BENEFITS	435,000.00		470,000.00	
PURCHASES	1,205,000.00		1,620,000.00	
- Food	985,000.00		1,400,000.00	
- Commodities	220,000.00		220,000.00	
SMALL EQUIPMENT/SUPPLIES	130,000.00		175,000.00	
OTHER	60,000.00		55,000.00	
- Professional/Technical	20,000.00		20,000.00	
- Repairs	25,000.00		25,000.00	
- Travel	8,000.00		3,000.00	
- Registrations	2,000.00		2,000.00	
- Dues/Fees	5,000.00		5,000.00	
- Other	0.00		0.00	
LOSS ON SALE OF FIXED ASSETS	0.00		0.00	
DEPRECIATION	50,000.00		90,000.00	
NET GAIN/(LOSS)	0.00	0.00	445,000.00	
Cash Balance @ July 1	693,743.94		1,489,547.01	

Approve Student Handbook 2021-2022

STUDENT HANDBOOK CHANGES

2021-2022

New information for 21-22

~~Deleted information from 20-21~~

All formatting will be corrected in final documents.

DISTRICT:

CHILD NUTRITION

Breakfast will be available for all students in their building. Brandon Valley School District participates in the Free and Reduced-Price Meals and Milk Programs through the National School Lunch Program for families within the eligible income guidelines. Application forms are sent to all homes along with a letter that provides information of the income criteria. The information provided on the application is strictly confidential and will be limited only to the certifying official or officials. Applications may be submitted at any time during the year.

Meal cost will be determined yearly based on the recommendations and requirements from the Board of Education and the South Dakota State Agency. Updated meal prices can be found on the Child Nutrition Website (<https://brandonvalley.k12.sd.us/ChildNutrition/ChildNutrition.html#>) or by contacting the CNS department.

COST OF BREAKFAST

Grades K-6	Grades 7-8	Grades	9-12 Adult
\$1.85	\$2.00	\$2.05	\$2.40

BREAKFAST POLICIES

We begin serving breakfast at **7:30 a.m.** in all schools.

2nd Chance Breakfast is available in all of the elementary schools. It is offered after the morning bell for those students who did not have the opportunity to eat breakfast prior to school starting.

Breakfast is not served if there is a late start.

LUNCH POLICIES

~~Brandon Valley School District participates in the Free and Reduced-Price Meals and Milk Programs through the National School Lunch Program for families within the income guidelines. Application forms are on the district website. The information provided on the application is strictly confidential and will be limited only to the certifying official or officials. Applications may be submitted at any time during the year.~~

All students may bring their lunch. If an elementary student goes home for lunch, a written note from the parent is required. The high school and middle school has closed noon hour and students are not permitted to leave the building.

COST OF LUNCH

Grades K-6	Grades 7-8	Grades 9-12	Adult
Single meals: \$2.80	\$3.05	\$3.10	\$3.85

Milk is served with each noon meal. Students who carry their lunch may purchase single milks for \$.40 each.

DAILY OPERATIONAL PROCEDURES

The Daily Operational procedures for automated student food service accounts in a school will be as follows:

- A. Dollar level at which a ~~hand-stamp or~~ verbal/written low account notice is given: \$15.00. ~~This is by way of a green \$ hand-stamp in the elementary building.~~ Sunday through Thursday email notifications for accounts under \$15.00 go out at 3:00 p.m.
- B. If the account balance reaches \$0.00 or less, the parent will be notified in writing. Should the account balance reach -\$20.00 the child will be served an alternative meal.
- C. No change is given in the lunch line. Any change will be placed in the student's family account.

If your child requires a modification with the normal lunch served to allow for food allergies or for other reasons, contact the Child Nutrition Director. The district is responsive to ~~making adjustments~~ ~~adjusting in~~ any student's diet to allow for food intolerances, allergies, or other reasons. ~~In order to~~ substitute any food items the completion of a Special Diet Prescription for Meals Form is required from a physician listing the related food intolerance, allergy, or other reason as well as any appropriate substitutions needed.

Refund of Account Balances: Upon request, refund of account balances will be given if the family is leaving the district or if the graduating student is the last student of the family.

In accordance with the federal law and U.S Department of Agriculture policy, this institution is prohibited from discrimination on the basis of race, color, national origin, sex, age, or disability.

To file a complaint of discrimination, write USDA, Director, Office for Civil Rights/Kansas City, US Department of Education, 8930 Ward Parkway, Suite 2037, Kansas City, MO 64114-3302 or call (816) 268-0550 or fax (816) 823-1404. USDA is an equal opportunity provider and employer.

HIGH SCHOOL:

ATTENDANCE

3) Parental Request Absences:

Students will be allowed two additional absences in the attendance policy for a college or technical school visit, and/or a military physical. Students may be excused for the periods missed while on a college campus visit or for a military physical provided the student receives permission from the high school office prior to the absence, has a prescheduled appointment with an official representative of the institution, participates in all orientation activities and submits a signed verification of attendance from the campus official or military recruiter. These ~~two~~ ~~three~~ days are to be cumulative over the course of a student's attendance record and may be used at the beginning of the junior year. This does not allow for ~~two~~ ~~three~~ days each semester, but rather for ~~two~~ ~~three~~ total additional days during a student's last ~~three~~ ~~four~~ semesters. Students may be excused for family vacations or to attend South Dakota High School Activities state events. Grouping is not allowed for parental request absences. All such absences will be counted as one-for-one.

6) All absences, excused or unexcused, at Brandon Valley High School will be processed as follows:

In accordance with District Policy, this Attendance Contract will carry over from this school year ~~(2014-2015)~~ ~~(2021-2022)~~ to next year and supersedes the provision in this Regulation that 9 absences are considered excessive. Any/all absences in violation of this Attendance Contract will be considered excessive.

Truancy is defined as any absence not approved by the school, classified according to the following categories:

- | Excused/Exempt | Unexcused: |
|--|---|
| <ul style="list-style-type: none">• Death in the family/funeral• Family emergency (serious illness) | <ul style="list-style-type: none">• Skips• OSS – Not in attendance |

- Court Summons with court note
- Illness of student with medical note
- Illness when student is sent home by school official
- Dental or medical appointments that cannot be made on Saturday (with doctor note)
- Religious holidays
- Hazardous weather
- Principal authorized absence
- Student illness without medical note
- Parent/Guardian request*
- All other absences

c) Exceptions to the above policy are:

- i. A student **will may** lose credit for the 11th absence if he/she has a truancy or suspension.
- ii. For excused absences 11-15, the student would be given the option of making up time as designated by the principal.

d) Absences will be counted in the following manner:

- i. School sponsored activities do not count as absences. This includes school sponsored athletic contests, music, debate, field trips, and any other activity approved by the school administration. Absences for non-school sanctioned activities are not exempt.
- ii. **Absences due to short-term illness (two consecutive school days or less) may be coded as exempt. Students missing three or more consecutive school days due to illness may have the absences coded as exempt if a medical professional provides documentation.**

e) Students may be excused for any other exceptional reason with approval by the Administration (Detention Center, Child Abuse Center, severe **weather** as to endanger the health or safety of student).

DISCIPLINE

D. Vandalism/Breaking and/or Entering – willful or malicious destruction or defacement of public or private property. The student should be counseled by the classroom teacher or building principal and the parent will be notified. Student will be subject to possible detention, suspension, **alternative placement**, expulsion, and/or possible referral to law enforcement agency, depending on seriousness of offense, and total financial responsibility. Failure to accept financial responsibility will be dealt with by expulsion of student or referral to the proper law enforcement agency.

DRESS CODE

Students who are wearing T-shirts, jackets or other items of wearing apparel that have markings, pictures, or lettering that convey profane or offensive meaning will be sent to the office and asked to change. ~~Heavy chains worn as jewelry or as an accessory will not be permitted.~~

Caps, and hats, and bandanas are not appropriate and are not to be worn in the school building during the school day; hoods are to be lowered upon entering the building. **Headwear that is a part of a student's customary religious attire will be permitted.** Dress for sensationalism or clothing that exposes undergarments will not be permitted. ~~No heavy coats are to be worn in the classrooms or hallways.~~

EXPENSES

h. Senior Prom – Graduation:

If a student did not work concessions wishes to participate only in graduation, the fee is \$10.00. If the student wishes to participate in neither, there will be no fee. **Outside guests for prom will be required to pay the \$25.00 fee.**

FREE DAY

~~Students who have accumulated no more than nine (9) Saturday School points in any semester will be rewarded in the following manner:~~

~~Students may have one day of personal leave the following semester which will not be recorded or accumulated on the student's attendance record. To be excused, eligible students must have their parent/guardian sign this incentive Free Day request.~~

~~A student will be expected to make up all work in advance of using a Free Day unless it does not work for the teacher. In that event, the student will be required to make up the work immediately upon return. No extra days will be allowed for make-up work when in conjunction with a free day.~~

Students who have accumulated no more than two (2) non-illness related absences in any academic semester will be rewarded in the following manner:

Freshmen and sophomores may have one day of personal leave the following semester which will not be recorded or accumulated on the student's attendance record. To be excused, eligible students must have their parent/guardian sign the incentive Free Day request form and submit it to the high school office. A student will be expected to make up all work in advance of using a Free Day unless it does not work for the teacher. In that event, the student will be required to make up the work immediately upon return. No extra days will be allowed for make-up work when in conjunction with a free day.

Juniors and Seniors are eligible for a free day or semester test exemption – NOT BOTH!

LOCKERS

- ~~All freshmen and sophomore students will be issued a locker and are expected to keep their books and personal belongings properly secured at all times. Juniors and Seniors~~ Students may request a locker in the high school office. Combinations will be given the first day of school. Students should not exchange lockers and are also advised against leaving money or other valuables in the lockers.

PROM

This event is open to BVHS students that have attained the minimum required credits to be a second semester junior and seniors and their guests. Students are limited to one guest. Outside guests will be required to pay the \$25.00 fee. All guests must be a junior or senior at another high school or must have already graduated from high school.

SATURDAY SCHOOL

- ~~10~~ Point System: All points for items 3-10 are combined, and a running total is documented for the semester.
- Attendance:
 - Tardies:
 - One ~~half~~ (1/2) point per tardy.
 - All students arriving late or tardy in the morning must report to the office.
 - Unexcused Absences (any day, part of a day, ~~or~~ TEAM for car trouble, missed rides, oversleep, etc. are unexcused):
 - First Violation
 - ~~Two (2) points for one period, one~~ One (1) point for every period ~~over one~~ (1) missed.
 - Second Violation
 - ~~Two (2) points for one period, one~~ One (1) point for every period ~~over one~~ (1) missed.
 - Third Violation
 - ~~Three (3) points for one period, one~~ One (1) point for every period ~~over one~~ (1) missed.
 - ~~One (1) day suspension.~~
 - Fourth Violation
 - ~~Five (5) points for one period, one~~ One (1) point for every period ~~over one~~ (1) missed.
 - ~~Three (3)~~ One (1) days suspension.
 - Fifth Violation
 - ~~Five (5) points for one period, one~~ One (1) point for every period ~~over one~~ (1) missed.
 - ~~Five (5)~~ Three (3) days suspension.

3. Possible loss of credit due to point total or days of attendance.

- e. ~~Unexcused for 1st Period only; 10 or more minutes (bad roads, car trouble, missed ride, first oversleep, inclement weather, etc. are unexcused):~~
 - i. ~~First Violation~~
 - 1. ~~Two (2) points~~
 - ii. ~~Second Violation~~
 - 2. ~~Two (2) points~~
 - iii. ~~Third Violation~~
 - 1. ~~Three (3) points~~
 - iv. ~~Fourth Violation~~
 - 1. ~~Four (4) points~~
 - v. ~~Fifth Violation or more~~
 - 1. ~~Five (5) points~~
 - 2. ~~One (1) day suspension~~

10. Tobacco Products

- a. Possession, usage, sale or distribution
 - i. First Violation: ~~One (1)~~ **Two (2)** days of ~~in-school~~ suspension, plus **5 five** points and half day of Saturday School.
 - ii. Second Violation: Three (3) days of out of school suspension, plus ~~ten~~ **five** points and full day of Saturday School.
 - iii. Third Violation: Five (5) days of out of school suspension, mandatory parent meeting, **and/or possible alternative placement.**

SEMESTER TESTS

Semester Test Exemption Policy

- a. ~~Students who have no more than nine (9) Saturday School points in any semester will be eligible. If a student has ten (10) or more Saturday School points in a semester, they are expected to take all exams, unless exempted by the appeals process.~~ **Students who have accumulated no more than two (2) non-illness related absences in any academic semester will be eligible for semester test exemption. If a student has three (3) or more non-illness related absences in a semester, they are expected to take all exams, unless exempted by the appeals process.**

Appeals Process

- b. A student's entire semester ~~Saturday School points total record~~ **attendance record** will be reviewed during the appeals process. **Tardiness may be a factor used by the committee to determine whether an appeal will be granted.**

TOBACCO

- 1. First Violation: ~~one (1)~~ **two (2)** day suspension.
- 2. Second Violation: three (3) day suspension.
- 3. Third Violation: long term suspension, **possible alternative placement**, or expulsion from school.
- 4. This policy also applies to all school sponsored trips.

MIDDLE SCHOOL:

No changes

INTERMEDIATE SCHOOL:

ATTENDANCE

- A. Tardiness:
 - 2. In the event of the fourth/fifth excused/unexcused tardy, **30-minute** detention will be assigned for each tardy and

parents notified by mail or phone.

ACTIVITIES

C. **Student Government**

The following guidelines will govern the election of Intermediate School Student Council President, Vice President, Secretary ~~and Treasurer.~~

~~6.—Fifth graders may run for the office of treasurer~~

CELL PHONES/ELECTRONIC DEVICES

Students may possess electronic devices and cell phones on school property with the following guidelines.

1. Cell phones, smart watches, and other ~~and~~ electronic devices shall be turned off, silenced or rendered incapable of activation during the regular school day (7:45am – 3:05pm) unless preauthorized by the building administrator.
2. Digital Images or taking inappropriate photographs of any kind are prohibited to ensure the privacy of others.
3. Cell phones and electronic devices must be stored in a student’s locker during the school day, 7:45am – 3:05pm. They are not to be carried on a student’s body.

DISCIPLINE

C. Detention: a form of punishment that detains a student outside of the normal school hours.

1. It shall be supervised by a faculty member in a separate undisturbed room within the school or in the office, in the form of a study hall. Detention is held 7:30 a.m. to 8:00 a.m., during the student lunch hour, or 3:00 p.m. to 3:30 p.m. each school day. A student reporting for detention shall bring school work to do during the detention period. After school detention may be allowed with permission of the administration.

~~G.—Vandalism/Breaking and/or Entering—willful or malicious destruction or defacement of public or private property. The student should be counseled by the classroom teacher or building principal and the parent will be notified. Student will be subject to possible detention, suspension, expulsion, and/or possible referral to law enforcement agency, depending on seriousness of offense, and total financial responsibility. Failure to accept financial responsibility will be dealt with by expulsion of student or referral to the proper law enforcement agency.~~

ENTRANCES

Intermediate school students are to use the front doors only for entering or exiting.

ELEMENTARY SCHOOLS:

ARRIVAL AT SCHOOL (Each Day)

Inspiration Elementary

<u>Grade</u>	<u>Bus Drop Off</u>	<u>Dismissal</u>
Kindergarten/First Grade	East Side	K/1 st Grade South Entrance
Second Grade	East Side	2 nd /4 th Grade South Entrance
Third Grade	East Side	3 rd Grade South Entrance
Fourth Grade	East Side	2 nd /4 th Grade South Entrance

When the bell rings, students will line up at their assigned doors.

Auto Drop Off

Pull up, drop off, and keep moving. DO NOT park and/or leave your vehicle in the drop off lane. If you need to leave your vehicle, park in the parking lot.

Parents in automobiles must pick up and drop off their children at the South main entrance. Cars are not permitted in the

bus drop off area.

BUILDING HOURS

ECH & JK morning hours are **8:10 – 11:05 11:00 a.m.** Elementary students **should not arrive before 7:30 a.m. when adult supervision begins.** Early Childhood and/or Junior Kindergarten children **should not arrive before 12:00 noon.** In order to cut down on excessive traffic in the building, the following additional procedures apply:

2. The advisors of any **non-athletic** activity held **before or after 6:15 p.m. school hours** will **submit a facility use form and obtain approval** **notify the night custodian (or request that he/she be notified)** as to when the doors should be unlocked and locked.

CELL PHONES/ELECTRONIC DEVICES (including watches)

Students may possess electronic devices (including watches) and cell phones on school property with the following guidelines.

3. **Personal** cell phones and electronic devices (**including watches**) must be stored in a student's locker during the school day.
4. Students who violate district or school rules and regulations may be subject to discipline, including, but not limited to, detention and/or suspension. If a violation does occur the device will be confiscated. Student, parent, and administrator will visit before **phone device** is returned.

CHEATING OR ACTING IN A DISHONEST OR UNFAIR MANNER

If a student is caught cheating in the classroom behavior consequences would apply according to the behavior matrix. The assignment or activity will be made up at the discretion of the teacher. Teachers will take the paper of any student cheating on an assignment/project/test and give a failing grade for that task. Cheating may also result in detention or suspension at the discretion of the principal. Teachers should be alert to the possibilities of cheating, and will notify parents in all cases of suspected misconduct. Plagiarism (using another's work as one's own) will result in the same action by the teacher. Students selling assignments will be considered just as responsible for plagiarism as those buying the assignments.

COMMUNICABLE DISEASES

The school will follow the guidelines from the Department of Public Health **and/or School Board Policy** concerning school attendance when dealing with communicable diseases. (See "HEALTH POLICIES" in Standards and Guidelines JrK-12.)

ELEMENTARY ACTIVITIES

Students will be allowed three unexcused absences from lessons after which they will be asked to show cause why they should not be dropped from **band/orchestra**. Unexcused absences include forgetting music and/or instruments.

GRADING SYSTEM

The Brandon Valley grading system is used to evaluate and record student **progress achievement** and is uniform district-wide and at comparable grade levels.

ILLNESS

1. If a child **Junior Kindergarten through Grade 4** becomes ill at school, parents/guardians will be notified and arrangements made for the student's transportation from school as soon as possible.

PARTIES DURING THE SCHOOL DAY

The following policies will apply regarding parties during the school day:

Holiday and/or Seasonal parties are planned throughout the year by teachers. If you do not wish for your child to participate in a party, please notify the office at the beginning of the year.

SCHOOL DISMISSAL

Brandon Elementary3:00 p.m.
Fred Assam Elementary3:00 p.m.
Inspiration Elementary3:00 p.m.
Robert Bennis Elementary3:00 p.m.
Valley Springs Elementary.....3:00 p.m.

TREATS

The school district will host a safe and healthy environment for all students by elimination of shared food. Students may not bring food or snacks to pass out to classmates. Students may bring their own personal snack. ~~for milk break at the elementary buildings and for holiday parties, specifically Halloween, Christmas and Valentine's Day.~~ The school district encourages healthy choices for any snack sent to school.

EXTRA-CURRICULAR ACTIVITIES:

No changes

Set transportation fees for 2021-2022

There is no rate increase for the 2021-2022 school year.

KG-4th Grade students open enrolled within the district are not eligible for transportation.

Out-of-district Open Enrolled students:

Passes may be purchased for students open enrolled from outside of the Brandon Valley School District for **\$150 per student, per semester.**

KG-12 students who reside less than 5 miles from their school of attendance:

Passes can be purchased for **\$75 per student, per semester, with a family maximum of \$175 per semester.**

Students who reside 5 or more miles from their school of attendance:

In accordance with state law, there is no fee for a bus pass.

Set school lunch/breakfast prices for 2021-2022

BVSD Meal Prices 2021-2022

Age / Grade Level	Breakfast and 2 nd Chance Breakfast	Lunch
Elementary (K-6)	Meals provided for 2021-22 school year at no cost to students.	
Middle School		
High School		
Adult	\$2.50	\$4.35
Morning Milk (K-4):	\$0.40	
Morning Snack (K-4):	\$0.60	

Approve 2021-2022 Mileage and Meal Reimbursement Rates

**Brandon Valley
2021-2022 Travel Rates
Effective 07/01/2021**

Meals Allowable	In-State	Out-of- State	When Leaving Before	When Returning After
Breakfast	\$6.00	\$10.00	5:31 AM	7:59 AM
Lunch	\$14.00	\$18.00	11:31 AM	12:59 PM
Dinner	\$20.00	\$28.00	5:31 PM	7:59 PM
Total per day	\$40.00	\$56.00		

MILEAGE ALLOWANCE PRIVATE CAR

When district vehicle is NOT available: \$.47/mile

Certified Staff

BRANDON VALLEY SCHOOL DISTRICT 49-2
Contracts Approved For 2021-22 School Year

Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Lindsey Abens	Elementary Teaching Position	BA	\$49,559.00			9 mos.	\$1,548	\$51,107
Jodi Ackerman	Elementary Vocal Music	BA+15	\$57,806.00	Assistant MS Play Director 6th Grade Chorus 7th/8th Grade Chorus	\$656 \$362 \$721	9 mos.	\$1,639	\$61,184
Laurie Adams	Elementary Teaching Position	BA+15	\$68,187.00			9 mos.	\$1,753	\$69,940
Jared Ailts	High School Teaching Position	MA	\$51,606.00			9 mos.	\$1,570	\$53,176
Sarah Andera	Teacher for the Deaf & Hard of Hearing	BA	\$56,524.00			9 mos.	\$1,625	\$58,149
Kent Anderson	High School Teaching Position	MA+30	\$75,647.00	Assistant Football	\$6,010	9 mos.	\$1,836	\$83,493
Nicole Anderson-Gappa	Elementary Teaching Position	BA+15	\$56,408.00			9 mos.	\$1,623	\$58,031
Emily Antonen	Intermediate School Teaching Position	MA	\$49,031.00	Elementary Orchestra	\$423	9 mos.	\$1,542	\$50,996
Macy Archer	District Speech/ Language Clinician	MA	\$52,736.00			9 mos.	\$1,583	\$54,319
Tammy Bailey	High School Teaching Position	BA+15	\$68,609.00			9 mos.	\$1,758	\$70,367
Emily Barbaruolo	Elementary Teaching Position	BA	\$49,559.00			9 mos.	\$1,548	\$51,107
Teresa Bastian	Special Education Teaching Position	MA	\$62,125.00			9 mos.	\$1,686	\$63,811
Kimberly Becker	Elementary Teaching Position	BA+15	\$55,231.00			9 mos.	\$1,610	\$56,841
Shelly Berg	District Orchestra Dir./ Music Instructor	MA+15	\$65,233.00	High School/Middle School Orchestra	\$8,006	9 mos.	\$1,721	\$74,960
Jill Berry	District Language/ Speech Clinician	MA	\$50,905.00			9 mos.	\$1,562	\$52,467
Megan Bertsch	Elementary Teaching Position	BA	\$52,353.00			9 mos.	\$1,578	\$53,931
Matthew Bigelow	High School Teaching Position	MA	\$47,361.00	Assistant MS Football	\$2,441	9 mos.	\$1,523	\$51,325
Erin Bisbee	Elementary Teaching Position	BA+15	\$57,162.00			9 mos.	\$1,632	\$58,794
Jason Bisbee	Middle School Teaching Position	BA+15	\$59,219.00	Head 8th Grade Boys Basketball Assistant Football	\$3,325 \$5,059	9 mos.	\$1,654	\$69,257
Chase Bitterman	Special Education Teaching Position	BA	\$50,202.00			9 mos.	\$1,555	\$51,757
Morgan Bitton	Special Education Teaching Position	BA	\$51,250.00			9 mos.	\$1,566	\$52,816
Adam Bobzien	Elementary Teaching Position	BA+15	\$57,993.00	Strength Training Coach	\$14,768	9 mos.	\$1,641	\$74,402
Morgan Bobzien	Elementary Teaching Position	MA	\$56,408.00			9 mos.	\$1,623	\$58,031
Dacia Boehms	Elementary Adapted P.E. Teaching Position	MA	\$53,132.00			9 mos.	\$1,587	\$54,719
Marcel Boscaljon	Elementary Teaching Position	BA+15	\$73,016.00			9 mos.	\$1,807	\$74,823
Madeline Brake	Elementary Teaching Position	MA	\$48,012.00			9 mos.	\$1,531	\$49,543
Brandy Brakke	Elementary Teaching Position	MA	\$54,873.00			9 mos.	\$1,606	\$56,479
Teresa Brandsrud	District Speech/ Language Clinician	BA+15	\$61,011.00			9 mos.	\$1,674	\$62,685
Sonja Braucht	Middle School Teaching Position	MA+15	\$52,736.00	MS Yearbook Advisor	\$766	9 mos.	\$1,583	\$55,085
Dylan Briest	MS/Special Education Teaching Position	MA+15	\$61,639.00	Head MS Track & Field Assistant Football	\$3,186 \$5,115	9 mos.	\$1,681	\$71,621
Julie Brummels	Elementary Teaching Position	MA	\$50,892.00			9 mos.	\$1,562	\$52,454
Maggie Bryant	High School Teaching Position	MA	\$51,973.00			9 mos.	\$1,574	\$53,547
Molly Calkins	District Language/ Speech Clinician	MA	\$61,330.00			9 mos.	\$1,678	\$63,008
Dan Canfield	High School Teaching Position	MA	\$54,237.00			9 mos.	\$1,599	\$55,836
Aaron Carroll	Intermediate School Teaching Position	BA+15	\$55,104.00	Head MS Boys Basketball	\$3,155	9 mos.	\$1,609	\$59,868
Emily Carroll	High School Teaching Position	BA+15	\$54,698.00	Assistant Softball	\$3,810	9 mos.	\$1,604	\$60,112
Scott Carroll	Intermediate School Teaching Position	BA+15	\$59,753.00	Special Olympics Coordinator	\$4,091	9 mos.	\$1,660	\$65,504
Suzanne Carroll	Middle School Teaching Position	BA+15	\$58,670.00			9 mos.	\$1,648	\$60,318
Jennifer Chicoine	Special Education Teaching Position	MA	\$54,402.00			9 mos.	\$1,601	\$56,003
Jamee Childress	Elementary Teaching Position	BA+15	\$51,815.00			9 mos.	\$1,573	\$53,388
Corey Christensen	Intermediate School Teaching Position	BA	\$55,359.00	Head Softball Coach	\$5,903	9 mos.	\$1,612	\$62,874
Matthew Christensen	High School Teaching Position	MA+15	\$62,385.00	Head 7th Grade Girls Basketball Head Varsity Football	\$3,366 \$6,510	9 mos.	\$1,689	\$73,950
Rebecca Corlew	High School Teaching Position	MA	\$54,531.00			9 mos.	\$1,603	\$56,134
Sarah Darling	Elementary Teaching Position	BA+15	\$54,935.00			9 mos.	\$1,607	\$56,542
Katherine Davidson	District Psychologist (186 Days)	MA	\$64,868.00			9 mos.	\$1,698	\$66,566
Stacy DeBoer	Elementary Teaching Position	BA+15	\$71,511.00			9 mos.	\$1,790	\$73,301
Brent Deckert	Middle School Teaching Position	MA	\$65,856.00			9 mos.	\$1,728	\$67,584

BRANDON VALLEY SCHOOL DISTRICT 49-2
Contracts Approved For 2021-22 School Year

Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Amanda Dedula	District Speech/ Language Clinician	MA	\$47,682.00			9 mos.	\$1,527	\$49,209
Sue Dekker	Elementary Teaching Position	BA+15	\$62,260.00			9 mos.	\$1,688	\$63,948
Megan Dieren	Elementary Distance Learning Teacher	BA	\$53,427.00			9 mos.	\$1,590	\$55,017
Malle Driscoll	High School Teaching Position	BA	\$50,543.00	Jr. Class Advisor	\$1,078	9 mos.	\$1,558	\$53,179
Amy Dulaney	District Language/ Speech Clinician	MA+15	\$56,408.00			9 mos.	\$1,623	\$58,031
Jeff Duncanson	Elementary Teaching Position	BA+15	\$66,204.00			9 mos.	\$1,732	\$67,936
Bailey Durfee	Intermediate School Teaching Position	BA	\$47,054.00			9 mos.	\$1,520	\$48,574
Carolyn Ebright	High School Teaching Position	MA+30	\$65,841.00			9 mos.	\$1,728	\$67,569
Kelly Eichelberg	HS/Special Education Teaching Position	MA+30	\$65,847.00	Three (3) Days Extended Contract	\$1,091	9 mos.	\$1,728	\$68,666
Adam Else	Elementary Teaching Position	BA	\$47,054.00			9 mos.	\$1,520	\$48,574
Mary Erickson	District Librarian	MA+30	\$69,451.00			9 mos.	\$1,767	\$71,218
Stacia Ericsson	Middle School Teaching Position	BA+15	\$58,166.00			9 mos.	\$1,643	\$59,809
Amber Ernste	Elementary Teaching Position	MA+30	\$62,704.00			9 mos.	\$1,693	\$64,397
Lindsey Farman	Intermediate School Teaching Position	BA	\$52,340.00			9 mos.	\$1,578	\$53,918
Christina Feenstra	Elementary Teaching Position	BA+15	\$60,992.00			9 mos.	\$1,674	\$62,666
Sarah Felder	Elementary Teaching Position	BA	\$54,402.00			9 mos.	\$1,601	\$56,003
Julie Fettes	District ~Gifted Education Teaching Position	MA	\$51,767.00			9 mos.	\$1,572	\$53,339
Cindy Fevereisen	Middle School Teaching Position	MA+15	\$66,022.00			9 mos.	\$1,730	\$67,752
Bailey Fitzgerald	Elementary Teaching Position	BA	\$50,892.00			9 mos.	\$1,562	\$52,454
Jill Flint	Elementary Teaching Position	MA+30	\$62,672.00			9 mos.	\$1,693	\$64,365
John Flint	Elementary Teaching Position	BA	\$49,031.00	Assistant Freshman Football	\$3,440	9 mos.	\$1,542	\$54,013
Jeff Fode	Elementary/Middle School Teaching Position	BA	\$56,023.00	Elementary Music	\$368	9 mos.	\$1,619	\$58,010
Rachael Fode	Elementary Teaching Position	BA	\$51,973.00			9 mos.	\$1,574	\$53,547
Chelsea Fossum	Elementary Teaching Position	BA	\$50,202.00			9 mos.	\$1,555	\$51,757
Susan Foster	Fred Assam Elementary Principal	MA	\$97,201.00			10 mos.	\$2,453	\$99,654
Amy Frantzen	HS/Special Education Teaching Position	MA+30	\$70,052.00			9 mos.	\$1,774	\$71,826
Blossom Freeborn	Elementary Teaching Position	MA+15	\$54,008.00			9 mos.	\$1,597	\$55,605
Bill Freking	High School Activities Director	MA+15	\$95,000.00			10 mos.	\$2,368	\$97,368
Lisa Fuccello	High School Teaching Position	BA+15	\$56,081.00	HOSA Advisor	\$2,238	9 mos.	\$1,620	\$59,939
Jennifer Funke	Middle School Teaching Position	MA	\$49,390.00			9 mos.	\$1,546	\$50,936
Jeff Ganschow	Elementary Teaching Position	BA+15	\$57,272.00	Assistant HS Boys Basketball Assistant Girls Tennis	\$4,813 \$2,913	9 mos.	\$1,633	\$66,631
Matthew Gappa	Elementary Teaching Position	BA	\$55,873.00			9 mos.	\$1,617	\$57,490
Chad Garrow	High School Teaching Position	BA+15	\$61,049.00	Assistant HS Track & Field Head Football	\$4,452 \$7,923	9 mos.	\$1,675	\$75,099
Molly Garrow	High School Teaching Position	BA	\$49,559.00			9 mos.	\$1,548	\$51,107
Roxie Geerdes	Middle School Teaching Position	MA+30	\$73,195.00	8th Grade Volleyball	\$3,991	9 mos.	\$1,809	\$78,995
Mary Gile	Elementary Teaching Position	MA+15	\$69,167.00			9 mos.	\$1,764	\$70,931
Scott Giles	Elementary Teaching Position	BA+15	\$61,604.00	Assistant MS Girls Basketball	\$2,841	9 mos.	\$1,681	\$66,126
Marie Gosse	Technology & STEM/ BVIS Teaching Position	MA	\$50,905.00	Three (3) Days Extended Contract	\$844	9 mos.	\$1,562	\$53,311
Jillian Grabinski	Elementary Teaching Position	BA	\$50,892.00			9 mos.	\$1,562	\$52,454
Brittany Green	High School Teaching Position	BA+15	\$53,535.00			9 mos.	\$1,592	\$55,127
Thomas Grode	High School Teaching Position	MA+30	\$69,145.00			9 mos.	\$1,764	\$70,909
Terry Gullickson	High School Teaching Position	BA+15	\$77,147.00	High School Vocal Music PAC Coordinator Spring School Musical Assistant	\$4,025 \$5,899 \$3,458	9 mos.	\$1,852	\$92,381
Paula Hagen	Middle School Teaching Position	MA+15	\$56,145.00			9 mos.	\$1,620	\$57,765
Danae Halar	High School Teaching Position	BA+15	\$51,815.00	MS Head Girls Basketball	\$2,845	9 mos.	\$1,573	\$56,233
Lindsey Hale	Elementary Teaching Position	BA	\$46,754.00	Assistant Girls Soccer	\$3,459	9 mos.	\$1,517	\$51,730
Christine Halvorson	Elementary ELL/ESL Teaching Position	BA+15	\$48,685.00			9 mos.	\$1,538	\$50,223
Jennifer Hart	Intermediate School Guidance Counselor	MA+30	\$63,067.00			9 mos.	\$1,697	\$64,764

BRANDON VALLEY SCHOOL DISTRICT 49-2
Contracts Approved For 2021-22 School Year

Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Sarah Harte	Elementary Teaching Position	MA	\$56,408.00	Assisant HS Musical Advisor	\$2,372	9 mos.	\$1,623	\$60,403
Andrea Hatlestad	Elementary Teaching Position	BA	\$51,974.00			9 mos.	\$1,574	\$53,548
Keegan Hecht	High School Teaching Position	BA+15	\$51,250.00			9 mos.	\$1,566	\$52,816
Ty Hentschel	Operations Manager	MA	\$98,887.00			12 mos.	\$1,500	\$100,387
Jordan Heeren	Elementary Teaching Position	BA	\$50,202.00			9 mos.	\$1,555	\$51,757
Victoria Heinrichs	Special Education Teaching Position	MA	\$49,031.00			9 mos.	\$1,542	\$50,573
Peyton Heikamp	Elementary Teaching Position	BA	\$46,754.00			9 mos.	\$1,517	\$48,271
Cathie Herbers	Elementary Teaching Position	BA+15	\$55,702.00			9 mos.	\$1,615	\$57,317
Kelsey Hoff	Middle School Teaching Position	MA+15	\$57,507.00			9 mos.	\$1,635	\$59,142
Kristin Hofkamp	Robert Bennis Elementary Principal	MA+15	\$88,780.00			9 mos.	\$2,370	\$91,150
Allen Hogle	High School Teaching Position	MA+30	\$77,652.00			9 mos.	\$1,858	\$79,510
Merle Horst	Brandon Elementary Principal	MA	\$103,257.00			10 mos.	\$2,512	\$105,769
Darcie Horstmeyer	Middle School Teaching Position	MA	\$54,401.00			9 mos.	\$1,601	\$56,002
Paula Huber	Elementary Teaching Position	MA	\$56,962.00			9 mos.	\$1,629	\$58,591
Delwyn Hubers	Intermediate School Teaching Position	MA+30	\$76,123.00	Elementary Band	\$691	9 mos.	\$1,841	\$78,655
Jessica Hunsaid	Intermediate Teaching Position	MA+15	\$59,038.00	Assistant MS Track & Field	\$2,833	9 mos.	\$1,652	\$63,523
Mallory Husher	Middle School Teaching Position	BA+15	\$52,257.00	Assistant MS Volleyball	\$2,667	9 mos.	\$1,577	\$56,501
Teri Huska	Elementary Teaching Position	BA+15	\$59,828.00			9 mos.	\$1,661	\$61,489
Samantha Hyronimus	Special Education Teaching Position	BA	\$47,361.00			9 mos.	\$1,523	\$48,884
Alyssa Johnson	Elementary Teaching Position	MA+15	\$56,072.00			9 mos.	\$1,620	\$57,692
Andrew Johnson	Elementary Teaching Position	MA+30	\$65,211.00			9 mos.	\$1,721	\$66,932
Jamie Johnson	Special Education Teaching Position	BA	\$53,959.00			9 mos.	\$1,596	\$55,555
Lisa Johnson	Elem/Special Education Teaching Position	BA+15	\$66,851.00	Fifteen (15) day extended	\$5,540	9 mos.	\$1,739	\$74,130
Melissa Johnson	High School Teaching Position	MA+15	\$66,171.00			9 mos.	\$1,731	\$67,902
Stephanie Jorgensen	District Psychologist (186 Days)	MA	\$65,530.00			9 mos.	\$1,705	\$67,235
Katie Jurgensen	HS/Special Education Teaching Position	MA+30	\$63,107.00			9 mos.	\$1,697	\$64,804
Erica Karl	Elementary Teaching Position	BA	\$51,606.00			9 mos.	\$1,570	\$53,176
Amy Kasten	High/Elementary School Teaching Position	BA	\$52,353.00			9 mos.	\$1,578	\$53,931
Lilian Keough	Elementary ELL/ESL Teaching Position	BA+15	\$51,607.00			9 mos.	\$1,570	\$53,177
Michelle Kieffer	Elementary Teaching Position	BA	\$50,892.00			9 mos.	\$1,562	\$52,454
Kate Kirkebak	K-8 Reading Interventionist	BA	\$40,208.00			9 mos.	\$1,444	\$41,652
Pamela Klenner	Elementary Reading Specialist	MA+15	\$55,359.00			9 mos.	\$1,612	\$56,971
Karen Kluin	Elementary Reading Specialist	MA+30	\$69,708.00			9 mos.	\$1,770	\$71,478
Alison Knutson	High School Teaching Position	BA	\$49,559.00	FFA Advisor	\$2,804	9 mos.	\$1,548	\$53,911
Cassandra Kocer	Elementary Teaching Position	BA+15	\$54,036.00	Assistant HS Boys Tennis	\$2,845	9 mos.	\$1,597	\$58,478
Cassius Kocer	Intermediate School Teaching Position	BA	\$52,736.00			9 mos.	\$1,583	\$54,319
Jana Koch	Elementary Teaching Position	BA	\$50,125.00			9 mos.	\$1,554	\$51,679
Mariah Koch	Middle School Teaching Position	BA+15	\$51,249.00	Assistant Competition Cheer Fall Sideine Cheer Advisor	\$3,628 \$2,034	9 mos. 9 mos.	\$1,566	\$58,477
Stacy Kolbeck	High School Teaching Position	MA+15	\$54,873.00			9 mos.	\$1,606	\$56,479
Brent Kramer	Elementary Teaching Position	BA+15	\$56,668.00			9 mos.	\$1,626	\$58,294
Merissa Kringen	Elementary Teaching Position	BA+15	\$55,259.00			9 mos.	\$1,611	\$56,870
Joe Krivarchka	Elementary Teaching Position	MA	\$55,435.00	Freshman Football Assistant HS Track & Field	\$3,585 \$3,667	9 mos. 9 mos.	\$1,613	\$64,300
Kyla Kroger	Elementary Distance Learning Teacher	BA	\$51,606.00			9 mos.	\$1,570	\$53,176
Kim Kuester	Elementary Teaching Position	BA+15	\$69,721.00			9 mos.	\$1,770	\$71,491
Jody Lambert	K-8 Reading Interventionist	BA	\$45,135.00			9 mos.	\$1,499	\$46,634
Katherine Lane	Elementary Teaching Position	BA	\$51,974.00	Head Competitive Cheer Advisor	\$5,918	9 mos.	\$1,574	\$59,466
Jarod Larson	District Superintendent	Doctorate	\$180,765.00	SDRS Supplemental Retirement Plan	\$12,000	12 mos.	\$1,500	\$194,265

BRANDON VALLEY SCHOOL DISTRICT 49-2
Contracts Approved For 2021-22 School Year

Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Maxwell Larsen	Middle School Teaching Position	BA	\$46,754.00			9 mos.	\$1,517	\$48,271
Dawn Leenderts	Elem/Special Education Teaching Position	MA+15	\$62,952.00			9 mos.	\$1,696	\$64,648
Alexis Lewis	Elementary Teaching Position	BA	\$49,877.00	Head HS Girls Soccer	\$5,086	9 mos.	\$1,551	\$56,514
Kara Likness	High School Guidance Counselor	MA	\$51,973.00	Ten (10) Days Extended Contract	\$2,871	9.5 mos.	\$1,574	\$56,418
Erin Lindner	Elementary Teaching Position	MA	\$55,874.00			9 mos.	\$1,617	\$57,491
Cody Linneweber	Elementary Teaching Position	BA	\$51,974.00	Assistant Boys Golf Assistant Girls Golf	\$2,645 \$2,645	9 mos.	\$1,574	\$58,838
Clarissa Lindstad	Middle School Teaching Position	BA	\$46,754.00			9 mos.	\$1,517	\$48,271
Melissa Livingston	Elementary Teaching Position	MA+15	\$63,610.00			9 mos.	\$1,703	\$65,313
Jeff Lockner	Intermediate School Teaching Position	MA	\$58,143.00	10th Girls Basketball Head Boys Golf	\$4,881 \$5,086	9 mos.	\$1,642	\$69,752
Leah Lockner	High School Teaching Position	BA+15	\$58,106.00			9 mos.	\$1,642	\$59,748
Justin Lovrien	High School Teaching Position	MA+30	\$66,093.00			9 mos.	\$1,730	\$67,823
Michelle Lubinus	Intermediate School Teaching Position	BA+15	\$59,179.00			9 mos.	\$1,654	\$60,833
Laura Lueders	Elementary Teaching Position	MA	\$51,973.00			9 mos.	\$1,574	\$53,547
Paul Lundberg	Business Manager	MBA	\$150,638.00			12 mos.	\$1,500	\$152,138
Alyssa Lutz	Elementary Teaching Position	BA+15	\$53,339.00			9 mos.	\$1,589	\$54,928
Christine Manitz	Special Education Teaching Position	BA+15	\$55,874.00			9 mos.	\$1,617	\$57,491
Justin Mashian	Intermediate School Teaching Position	BA+15	\$61,079.00	Head JV Trac & Field	\$5,237	9 mos.	\$1,675	\$67,991
Nicholas Massmann	High School Teaching Position	MA	\$56,235.00			9 mos.	\$1,621	\$57,856
Mandy Maynard	Special Education Teaching Position	MA	\$57,548.00			9 mos.	\$1,636	\$59,184
Kara McDougall	Intermediate Teaching Position	BA+15	\$47,054.00	Assistant Softball	\$3,484	9 mos.	\$1,520	\$52,058
Coty McGuire	Intermediate Teaching Position	BA+15	\$56,967.00	Assistant HS Volleyball	\$4,680	9 mos.	\$1,629	\$63,276
Heldi McNamara	Elementary Teaching Position	BA	\$50,543.00			9 mos.	\$1,558	\$52,101
Tom Meester	Middle School Teaching Position	MA	\$50,892.00	Head MS Wrestling	\$3,069	9 mos.	\$1,562	\$55,523
Heldi Meier	Elementary Teaching Position	BA	\$53,832.00			9 mos.	\$1,595	\$55,427
Devon Melillo	Middle School Instrumental Music	BA	\$47,054.00	Assistant Marching Band Middle School Band	\$4,263 \$3,074	9 mos.	\$1,520	\$55,911
Jay Merrigan	Special Education Teaching Position	BA+15	\$50,125.00			9 mos.	\$1,554	\$51,679
Tyson Metzger	Intermediate School Teaching Position	BA	\$54,654.00	MS Assistant Boys Basketball	\$2,647	9 mos.	\$1,604	\$58,905
Leah Moody	K-8 Reading Interventionist	BA	\$34,598.00			9 mos.	\$1,382	\$35,980
Mitzi Moore	High School Associate Principal	MA+15	\$85,000.00			10 mos.	\$2,276	\$87,276
Mary Mudder	Special Education Teaching Position	MA+30	\$58,772.00			9 mos.	\$1,649	\$60,421
Matt Mueller	Intermediate School Teaching Position	BA+15	\$56,708.00	9th Grade Football Assistant HS Track & Field	\$3,753 \$3,842	9 mos.	\$1,627	\$65,930
Rebecca Munsch	Elementary Teaching Position	MA	\$48,012.00			9 mos.	\$1,531	\$49,543
Katie Murdy	High School Guidance Counselor	MA	\$53,131.00	Ten (10) Days Extended Contract	\$2,935	9.5 mos.	\$1,587	\$57,653
Christine Murtha	District ELL/ESL Teaching Position	BA	\$52,340.00			9 mos.	\$1,578	\$53,918
Dan Murtha	Middle School Teaching Position	BA+15	\$54,403.00			9 mos.	\$1,601	\$56,004
Annika Nachreiner	Special Education Teaching Position	BA	\$49,877.00			9 mos.	\$1,551	\$51,428
Cassandra Nack	Elementary Teaching Position	BA	\$48,349.00	Elementary Music	\$305	9 mos.	\$1,534	\$50,188
Hillary Nelsteadt	Middle School Teaching Position	BA	\$53,534.00			9 mos.	\$1,592	\$55,126
Amanda Nelson	Middle School Assistant Principal	Doctorate	\$78,541.00	MS Activities Coordinator	\$4,648	10 mos.	\$2,270	\$85,459
Angela Nelson	Elementary Guidance Counselor	MA+30	\$55,479.00			9 mos.	\$1,613	\$57,092
Chad Nelson	High School Teaching Position	BA+15	\$60,992.00	Art Club Advisor	\$1,831	9 mos.	\$1,674	\$64,497
Sherri Nelson	Director of Instruction	MA	\$98,392.00	Distance Learning Coordinator	\$2,300	12 mos.	\$1,500	\$102,192
Craig Nelson	K-12 Physical Education Health Teaching Position	MA+30	\$51,767.00	Head Varsity Basketball Head Girls Golf	\$7,001 \$5,470	9 mos.	\$1,572	\$65,810
Tyler Nettestad	High School Instrumental Music Teaching Position	BA	\$52,736.00	Head Marching Band High School Band	\$7,171 \$3,679	9 mos.	\$1,583	\$65,169

BRANDON VALLEY SCHOOL DISTRICT 49-2
Contracts Approved For 2021-22 School Year

Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Robin Nipp	Special Education Teaching Position	MA	\$57,597.00			9 mos.	\$1,636	\$59,233
Jill Nuebel	Elementary Teaching Position	BA+15	\$65,659.00			9 mos.	\$1,726	\$67,385
Jeffrey O'Connell	Intermediate Teaching Position	MA	\$52,550.00	Assistant MS Track & Field	\$2,667	9 mos.	\$1,581	\$56,798
Roxie Ohlson	High School Teaching Position	MA+15	\$54,401.00			9 mos.	\$1,601	\$56,002
Angie Olson	Elementary Teaching Position	BA+15	\$54,807.00			9 mos.	\$1,606	\$56,413
Brady Olson	Middle School Teaching Position	MA+15	\$59,994.00			9 mos.	\$1,619	\$61,613
Kristen Ondricek	Elementary Teaching Position	BA	\$47,361.00			9 mos.	\$1,523	\$48,884
Elise Oren	K-8 Reading Interventionist	BA	\$34,598.00			9 mos.	\$1,382	\$35,980
Laryssa Osheim	Elementary Teaching Position	BA	\$51,250.00			9 mos.	\$1,566	\$52,816
Tammy Osheim	Elementary Guidance Counselor	MA+30	\$68,944.00			12 mos.	\$1,762	\$70,706
Wendy Otheim	Special Services Director	MA+30	\$110,000.00			9 mos.	\$1,500	\$111,500
Derek Outland	High School Teaching Position	MA+30	\$65,629.00	Head HS Wrestling	\$7,292	9 mos.	\$1,725	\$74,646
Taryva Palmer	Valley/Inspiration Elementary Principal	MA+15	\$91,500.00			10 mos.	\$2,397	\$93,897
Kristina Pappas	Special Education Teaching Position	MA+30	\$58,446.00			9 mos.	\$1,646	\$60,092
Jordan Paula	High School Associate Principal	MA	\$85,000.00			10 mos.	\$2,276	\$87,276
Cassie Pearson	Elementary Teaching Position	MA	\$54,401.00			9 mos.	\$1,601	\$56,002
Rick Pearson	Intermediate School Assistant Principal	MA	\$78,541.00	District Assessment Coordinator	\$4,648	10 mos.	\$2,270	\$85,459
Jill Pederson	Elementary Teaching Position	MA+15	\$64,290.00			9 mos.	\$1,710	\$66,000
Anne Peters	Elementary Teaching Position	BA+15	\$59,219.00			9 mos.	\$1,654	\$60,873
Jon Peters	Intermediate School Teaching Position	BA+15	\$57,993.00			9 mos.	\$1,641	\$59,634
April Peterson	District Speech/ Language Clinician	MA	\$55,478.00			9 mos.	\$1,613	\$57,091
Naome Poppe	High School Teaching Position	BA+15	\$58,475.00	Winter Sideline Cheer Advisor	\$4,219	9 mos.	\$1,646	\$64,340
Brianna Postma	High School Teaching Position	BA+15	\$51,606.00			9 mos.	\$1,570	\$53,176
Allison Pravecck	Elementary Teaching Position	BA	\$47,054.00			9 mos.	\$1,520	\$48,574
JoAnn Presler	Elementary Teaching Position	MA+30	\$60,171.00			9 mos.	\$1,665	\$61,836
Kraig Presler	High School Teaching Position	MA+15	\$66,374.00	Assistant MS Wrestling	\$2,833	9 mos.	\$1,733	\$70,940
Carson Pruett	High School Teaching Position	BA	\$49,559.00			9 mos.	\$1,548	\$51,107
Andrea Pudwill	Elementary Teaching Position	BA+15	\$57,011.00			9 mos.	\$1,630	\$58,641
Michael Putnam	Intermediate School Teaching Position	MA+30	\$58,511.00	Assistant HS Track & Field Freshman Boys Basketball	\$4,014 \$4,091	9 mos.	\$1,647	\$64,172
Allison Rasmussen	Special Education Teaching Position	BA	\$54,237.00			9 mos.	\$1,599	\$55,836
Emily Rasmussen	Elementary Teaching Position	BA+15	\$53,133.00			9 mos.	\$1,587	\$54,720
Jessica Rasmussen	Elementary Teaching Position	BA	\$50,543.00			9 mos.	\$1,558	\$52,101
Jami Ray	District Language/ Speech Clinician	MA+15	\$64,226.00			9 mos.	\$1,710	\$65,936
Matthew Reese	District Psychologist (186 Days)	MA+30	\$68,339.00	Head MS Football	\$3,069	9 mos.	\$1,735	\$73,143
Gina Reif	High School Teaching Position	MA+15	\$65,114.00	Head Oral Interpretation (Fall) NFL-Oral Interpretation (Winter)	\$4,187 \$4,187	9 mos.	\$1,719	\$75,207
Lisa Reinschmidt	K-8 Reading Interventionist	MA	\$38,742.00			9 mos.	\$1,428	\$40,170
Baylee Relf	Intermediate School Teaching Position	BA	\$49,877.00			9 mos.	\$1,551	\$51,428
Kayla Richard	Elementary Teaching Position	BA	\$50,892.00			9 mos.	\$1,562	\$52,454
Erin Rieff	Middle School Teaching Position	BA	\$55,873.00			9 mos.	\$1,617	\$57,490
Molly Ring	Middle School Teaching Position	MA+30	\$62,373.00			9 mos.	\$1,689	\$64,062
Amanda Ringling	Middle School Teaching Position	BA	\$52,736.00			9 mos.	\$1,583	\$54,319
Jeremy Risty	High School Teaching Position	MA+30	\$63,300.00			9 mos.	\$1,699	\$64,999
Katherine Rivers	Middle/Intermediate Teaching Position	BA	\$50,202.00			9 mos.	\$1,555	\$51,757
Jodi Robertson	Middle School Guidance Counselor	MA	\$52,736.00			9 mos.	\$1,583	\$54,319
Whitney Robinson	Elementary Guidance Counselor	MA	\$47,682.00			9 mos.	\$1,527	\$49,209
Marshall Rogers	Elementary Teaching Position	MA	\$53,592.00	Assistant MS Football Assistant MS Track & Field	\$2,667 \$2,626	9 mos.	\$1,592	\$60,477
Adam Rothenberger	High School Teaching Position	MA	\$56,408.00	Head Boys Tennis Head Girls Tennis	\$5,603 \$5,603	9 mos.	\$1,623	\$69,237

BRANDON VALLEY SCHOOL DISTRICT 49-2
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Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Danylle Rozier	Elementary Teaching Position	MA+15	\$55,829.00			9 mos.	\$1,617	\$57,446
Emily Sandager	Elementary Teaching Position	BA	\$51,249.00	Assistant MS Volleyball	\$2,690	9 mos.	\$1,566	\$55,505
Hayley Schacht	Elementary Teaching Position	MA	\$52,353.00			9 mos.	\$1,578	\$53,931
Chad Schaeffer	Middle School Teaching Position	MA+15	\$54,401.00			9 mos.	\$1,601	\$56,002
Beth Schaffer	Elementary Teaching Position	BA+15	\$62,275.00			9 mos.	\$1,688	\$63,963
Jason Scheitler	Special Education Teaching Position	BA+15	\$50,504.00			9 mos.	\$1,558	\$52,062
Laura Schenk	Intermediate School Teaching Position	MA	\$58,190.00	6th Grade Band	\$2,913	9 mos.	\$1,643	\$62,746
Cynthia Schilf	Middle School Teaching Position	MA	\$57,983.00			9 mos.	\$1,641	\$59,624
Kayla Schindling	Intermediate School Teaching Position	MA	\$53,534.00			9 mos.	\$1,592	\$55,126
Mark Schiekeway	High School Principal	MA	\$119,165.00			12 mos.	\$1,500	\$120,665
Kory Scholten	Elementary Teaching Position	BA+15	\$57,993.00			9 mos.	\$1,641	\$59,634
Tara Scholten	Elementary Teaching Position	BA+15	\$59,219.00			9 mos.	\$1,654	\$60,873
Benjamin Schultz	Elementary Teaching Position	BA	\$50,543.00	Assistant Middle School Track Freshman Girls Basketball Assistant HS Cross Country	\$2,626 \$3,484 \$3,721	9 mos.	\$1,558	\$61,932
Caitlyn Schwebach	Middle School Teaching Position	BA	\$50,202.00	Assistant Orat Interp	\$2,645	9 mos.	\$1,555	\$54,402
Sharon Schwebach	Intermediate School Teaching Position	BA	\$52,340.00	MS Play Director	\$778	9 mos.	\$1,578	\$54,696
Gina Sershen	Intermediate School Teaching Position	BA+15	\$56,408.00			9 mos.	\$1,623	\$58,031
Cassandra Shutes	Elementary Teaching Position	MA+15	\$55,478.00			9 mos.	\$1,613	\$57,091
Ivy Sieperda	Elementary Teaching Position	BA	\$47,054.00			9 mos.	\$1,520	\$48,574
Jayna Silvernail	Elementary Teaching Position	BA	\$51,606.00			9 mos.	\$1,570	\$53,176
Melanie Sittig	High School Teaching Position	BA+15	\$58,897.00	One Act Play Director Drama Club Advisor HS Fall Play Director Spring Musical Director	\$2,816 \$1,789 \$3,327 \$3,042	9 mos.	\$1,651	\$71,522
Kimberly Skibsted	Middle School Teaching Position	MA+15	\$58,823.00			9 mos.	\$1,650	\$60,473
Nick Skibsted	Intermediate School Principal	MA	\$94,598.00	Distance Learning Coordinator	\$2,300	10 mos.	\$2,405	\$99,303
Jennifer Smedsrud	Middle School Teaching Position	MA	\$56,963.00			9 mos.	\$1,629	\$58,592
Madysne Smith	Elementary Teaching Position	BA	\$46,754.00			9 mos.	\$1,517	\$48,271
Stephanie Sparks	Special Education Teaching Position	BA+15	\$56,408.00			9 mos.	\$1,623	\$58,031
Wendy Sports	MS/Special Education Teaching Position	BA+15	\$56,668.00			9 mos.	\$1,626	\$58,294
Mark Stadem	High School Teaching Position	MA+30	\$73,537.00			9 mos.	\$1,813	\$75,350
Anna Stambach	Special Education Teaching Position	MA	\$48,012.00			9 mos.	\$1,531	\$49,543
Evan Steenken	Intermediate Teaching Position	BA	\$50,543.00			9 mos.	\$1,558	\$52,101
Michelle Stenwedel	High School Guidance Counselor	MA+15	\$63,995.00	Ten (10) Days Extended Contract	\$3,536	9.5 mos.	\$1,707	\$69,238
Sara Stone	Elementary Reading Specialist	MA+30	\$66,443.00			9 mos.	\$1,734	\$68,177
Jena Storm	Elementary Teaching Position	MA	\$52,736.00			9 mos.	\$1,583	\$54,319
Jennifer Strand	Intermediate School Teaching Position	MA+15	\$67,299.00			9 mos.	\$1,744	\$69,043
Abbie Strasser	Elementary Teaching Position	BA	\$46,754.00			9 mos.	\$1,517	\$48,271
Diane Sturgeon	High School Teaching Position	BA+15	\$60,346.00			9 mos.	\$1,667	\$62,013
Troy Sturgeon	Intermediate School Teaching Position	BA+15	\$66,851.00	Head 7th Grade Football Head Track & Field	\$3,674 \$8,488	9 mos.	\$1,739	\$80,752
Noel Sunne	Elementary Teaching Position	MA	\$55,194.00	Assistant MS Track & Field	\$2,738	9 mos.	\$1,610	\$59,542
Tim Syllaasen	Elementary Teaching Position	BA+15	\$60,975.00	10th Grade Boys Basketball Assistant Football	\$5,240 \$5,175	9 mos.	\$1,674	\$73,064
Diann Terpstra	High School Teaching Position	MA	\$63,003.00	Assistant HS Volleyball	\$4,722	9 mos.	\$1,696	\$69,421
Jennifer TerWee	Intermediate School Teaching Position	BA+15	\$66,405.00			9 mos.	\$1,734	\$68,139
Brad Thorson	Middle School Principal	Specialist	\$110,715.00			10 mos.	\$2,559	\$113,274
Ty Tietjen	Middle School Teaching Position	BA+15	\$61,488.00			9 mos.	\$1,679	\$63,167
Elizabeth Tjeerdsma	Elementary Teaching Position	MA+15	\$49,752.00			9 mos.	\$1,550	\$51,302
Jeff Trout	High School Teaching Position	MA+30	\$68,494.00	Assistant HS Track & Field	\$4,564	9 mos.	\$1,757	\$74,815

BRANDON VALLEY SCHOOL DISTRICT 49-2
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Name	Position	Degree	Salary	Extra Duty	Extra Duty Pay	Contract Length	In-Service/ Bonus Pay	Total Salary
Kall Ulrich	High School Teaching Position	BA	\$50,892.00			9 mos.	\$1,562	\$52,454
Kristina Vanbuskirk	Special Education Teaching Position	MA	\$51,606.00			9 mos.	\$1,570	\$53,176
Hope VanderMaten	Special Education Teaching Position	BA	\$49,559.00			9 mos.	\$1,548	\$51,107
Jennifer VanDyke	Elementary Reading Specialist	MA	\$62,513.00			9 mos.	\$1,691	\$64,204
Jeremy VanHeel	Intermediate School Teaching Position	BA	\$54,401.00			9 mos.	\$1,601	\$56,002
Lila VanHorn	Special Education Teaching Position	BA+15	\$56,962.00			9 mos.	\$1,629	\$58,591
Chelsea VanLeur	Elementary Teaching Position	BA+15	\$56,386.00			9 mos.	\$1,623	\$58,009
Lorinda VanMaanen	Middle School Teaching Position	MA+15	\$54,401.00			9 mos.	\$1,601	\$56,002
Rebecca VanRoekel	Intermediate School Teaching Position	MA	\$56,408.00			9 mos.	\$1,623	\$58,031
Jerrid VanSloten	Elementary Teaching Position	BA	\$51,606.00			9 mos.	\$1,570	\$53,176
April Verburg	Elementary Teaching Position	BA+15	\$54,496.00	Elementary Music	\$351	9 mos.	\$1,602	\$56,449
Dian Versteeg	High School Teaching Position	MA+30	\$73,857.00			9 mos.	\$1,816	\$75,673
Erin Visser	Elementary Teaching Position	MA	\$58,670.00			9 mos.	\$1,648	\$60,318
Jennifer Voigt	K-8 Reading Interventionist	BA	\$43,107.00			9 mos.	\$1,476	\$44,583
Kristal Vugteveen	Special Education Teaching Position	BA	\$54,402.00			9 mos.	\$1,601	\$56,003
Layne Waltner	Intermediate School Teaching Position	BA	\$50,202.00	MS Assistant Girls Basketball	\$2,626	9 mos.	\$1,555	\$54,383
Bethany Waysman	High School Teaching Position	BA+15	\$60,654.00			9 mos.	\$1,670	\$62,324
Sara Weber	Middle School Teaching Position	MA+15	\$55,231.00			9 mos.	\$1,610	\$56,841
Natasha Wegner	High School Teaching Position	BA	\$51,249.00	9th Grade Volleyball	\$3,810	9 mos.	\$1,566	\$56,625
Sandra Westcott	Elementary Teaching Position	MA+15	\$66,743.00			9 mos.	\$1,737	\$68,480
Christopher White	High School Teaching Position	MA	\$56,963.00	Quiz Bowl Advisor	\$1,131	9 mos.	\$1,629	\$59,723
Alexander Wiese	Intermediate School Teaching Position	BA	\$51,250.00			9 mos.	\$1,566	\$52,816
Stacey Wiese	Middle School Teaching Position	MA	\$53,948.00	Head MS Volleyball	\$2,914	9 mos.	\$1,596	\$58,458
Jenessa Williams	Special Education Teaching Position	BA	\$49,559.00			9 mos.	\$1,548	\$51,107
Leah Williamson	Elementary Teaching Position	BA	\$52,354.00			9 mos.	\$1,578	\$53,932
Karlie Winckler	K-8 Reading Interventionist	BA	\$40,208.00			9 mos.	\$1,444	\$41,652
Brenda Winter	Special Education Teaching Position	MA	\$52,353.00			9 mos.	\$1,578	\$53,931
Melinda Winter	High School Teaching Position (.85)	BA+15	\$50,547.00			9 mos.	\$1,409	\$51,956
Taylor Woodall	Special Education Teaching Position	BA	\$49,877.00			9 mos.	\$1,551	\$51,428
Kathleen Woodard	Special Education Teaching Position	MA+30	\$78,617.00			9 mos.	\$1,869	\$80,486
Lindsey Wuebben	High School Teaching Position	BA	\$51,250.00	HS Yearbook	\$3,667	9 mos.	\$1,566	\$56,483
Maggie Youngberg	HS Special Education Teaching Position	MA	\$53,131.00	Assistant HS Girls Basketball	\$4,558	9 mos.	\$1,587	\$59,276
Adam Zabih	High School Teaching Position	MA+30	\$52,165.00			9 mos.	\$1,576	\$53,741
Shalena Zeller	Intermediate School Teaching Position	BA+15	\$52,737.00			9 mos.	\$1,583	\$54,320
Michael Zerr	High School Teaching Position	BA+15	\$53,767.00	Assistant High School Football Head HS Girls Basketball	\$4,598 \$6,952	9 mos.	\$1,594	\$66,911
Mitchell Zerr	Middle School Teaching Position	MA+15	\$60,754.00			9 mos.	\$1,671	\$62,425
Title I Tutors								
Julie Forbes	Brandon Elementary	BA+15	\$47,013.00			9 mos.	\$1,519	\$48,532
Marette Grage	Brandon Elementary	BA	\$45,548.00	Head HS Volleyball	\$6,952	9 mos.	\$1,503	\$54,003
Co-Curricular								
Taylor Becker	Assistant 8th Grade Boys Basketball Coach		\$2,587.00					\$2,587.00
Ashley Hoffman	Head Competitive Dance Team Coach		\$5,391.00					\$5,391.00
Chris Limmer	Head Boys Soccer Coach		\$5,650.00					\$5,650.00
Aubrey Lipetzky	Flag Corp Advisor		\$2,824.00					\$2,824.00
Tucker Loosbrock	Assistant HS Boys Soccer Coach		\$3,459.00					\$3,459.00
Nicholas Sittig	Assistant HS One-Act Play Director		\$1,970.00					\$1,970.00
Nicholas Sittig	Assistant HS Fall Play Director		\$2,408.00					\$2,408.00
Tony Thoreson	Assistant HS Track & Field Coach		\$4,876.00					\$4,876.00
Tony Thoreson	Head Cross Country Coach		\$5,559.00					\$5,559.00
Mike Walker	Assistant High School Wrestling Coach		\$4,412.00					\$4,412.00

Classified Staff

BRANDON VALLEY SCHOOL DISTRICT 49-2 Classified Employees for the 2021-22 School Year

Administrative Assistants		
Jodi Ameson	Transportation	\$18.53 per hour
Stacey Bruce	Business Office	\$17.50 per hour
Lynn Bartscher	High School	\$23.69 per hour
Jeanie Bruggeman	High School	\$17.53 per hour
Sandra Cummings	Brandon Elementary	\$20.45 per hour
Ginger Earley	Fred Assam Elementary	\$17.05 per hour
Amanda Henning	Special Services	\$18.60 per hour
Jessica Henson	High School	\$18.92 per hour
Tara James	Intermediate/Middle School	\$17.00 per hour
Merry Miller	Business Office	\$28.53 per hour
Tanis Rieffenberger	Middle School	\$17.22 per hour
Christine Reed	Transportation	\$17.00 per hour
Karen Smook	Child Nutrition Services	\$17.51 per hour
Jennifer Swenson	Superintendent's Office	\$24.80 per hour
Lanette Thompson	Valley Springs Elementary	\$18.56 per hour
Terri Whipkey	Robert Bennis Elementary	\$19.77 per hour
Ralynn Whitelock	Intermediate School	\$17.97 per hour
District Print Shop		
Kara Risty	Print Shop	\$17.07 per hour
Business Office Assistant		
Jim Schobert	Assistant Business Manager	\$73,818.00 annual
Technology		
Paul Berndt	Assistant Technology Coordinator	\$60,722.00 annual
Evan Hacker	Assistant Technology Coordinator	\$43,250.00 annual
Chuck Henson	Assistant Technology Coordinator	\$52,012.00 annual
Kristoffer Jones	Assistant Technology Coordinator	\$49,508.00 annual
Curt Vlaminc	Lead Technology Coordinator	\$77,461.00 annual
Nurses		
Wendy Bunker	School Nurse	\$45,260.00 annual
Melissa Garrow	School Nurse	\$51,134.00 annual
Ardis Moeller	School Nurse	\$43,442.00 annual
Mary Burns	School Nurse	\$40,573.00 annual
Jacque Terveer-Gonseth	School Nurse	\$42,264.00 annual

BRANDON VALLEY SCHOOL DISTRICT 49-2
Classified Employees for the 2021-22 School Year

Educational Assistants

Erika Andersen	Spec. Educational Assistant	\$15.95 per hour
Anne Anderson	Spec. Educational Assistant	\$16.48 per hour
Amy Baier	Educational Assistant	\$16.84 per hour
Mari Bass	Health Services Educational Assistant	\$15.95 per hour
Brandi Bauer	Spec. Educational Assistant	\$16.07 per hour
Grace Bauer	Educational Assistant	\$15.90 per hour
Christine Beck	Spec. Ed. Educational Assistant	\$16.89 per hour
Misti Becker (Braille)	Braille Instructor	\$23.03 per hour
Leah Bethoney	Spec. Ed. Educational Assistant	\$15.90 per hour
Julie Brown	Spec. Ed. Educational Assistant	\$16.36 per hour
Kerri Christensen	Spec. Ed. Educational Assistant	\$16.63 per hour
Kristi Christensen	Spec. Ed. Educational Assistant	\$16.36 per hour
Amanda Crawford	Spec. Ed. Educational Assistant	\$15.95 per hour
Christine Dieters	Educational Assistant	\$16.84 per hour
Samantha Doerr	Spec. Ed. Educational Assistant	\$16.12 per hour
Diana Dooley	Educational Assistant	\$16.12 per hour
Theresa Doss	Educational Assistant	\$15.97 per hour
Lisa Ducheneaux	Health Services Educational Assistant	\$15.95 per hour
Hilary Engelsman	Spec. Ed. Educational Assistant	\$16.23 per hour
Steven Farley	Spec. Ed. Educational Assistant	\$15.90 per hour
Stacy Fiegen	Spec. Ed. Educational Assistant	\$19.12 per hour
Susan Fritz	Spec. Ed. Educational Assistant	\$16.89 per hour
Andrea Gerritsen	Educational Assistant	\$16.12 per hour
Danielle Harfog	Spec. Ed. Educational Assistant	\$16.07 per hour
Marcie Hendricks	Spec. Ed. Educational Assistant	\$16.07 per hour
Krysta Hesse	Spec. Ed. Educational Assistant	\$15.90 per hour
Molly Hornor	Speech-Language Ed. Assistant	\$19.48 per hour
Krisi Jacobson	Spec. Ed. Educational Assistant	\$15.90 per hour
Aeriel Jastorff	Spec. Ed. Educational Assistant	\$16.07 per hour
Wilma Kirkeby	Educational Assistant	\$16.53 per hour
Kelly Kirfin	Educational Assistant	\$16.43 per hour
Kelly Kotalik	Spec. Ed Educational Assistant	\$15.95 per hour
Jennifer Kranz	Educational Assistant	\$16.53 per hour
Michelle Krell	Spec. Ed. Educational Assistant	\$16.36 per hour
Joan Krueger	Educational Assistant	\$22.16 per hour
Karen Lentz	Spec. Ed. Educational Assistant	\$16.12 per hour
Ardis Lippert	Spec. Ed. Educational Assistant	\$16.23 per hour
Juanita Madetzke	Spec. Ed. Educational Assistant	\$22.21 per hour
Brittany Manuylo	Spec. Ed. Educational Assistant	\$15.95 per hour
Chloe Mayo	Spec. Ed. Sign Language Interpreter	\$27.00 per hour
Constance Mayo	Spec. Ed. Educational Assistant	\$16.68 per hour
Sarah McCarthy	Educational Assistant	\$16.31 per hour
Molly McFarland	Educational Assistant	\$16.18 per hour
D/Lisa McKenzie	Health Services Educational Assistant	\$15.95 per hour
Sherril McNamara	Educational Assistant	\$22.16 per hour
Alison Miller	Sign Language Interpreter	\$27.00 per hour
Cindy Murphy	Educational Assistant	\$17.93 per hour
Renae Nichols	Spec. Ed. Educational Assistant	\$16.36 per hour
Susan Nifong	Spec. Ed. Educational Assistant	\$16.53 per hour
Kristen Nixon	Spec. Ed. Educational Assistant	\$15.90 per hour
Susan Olson	Educational Assistant	\$19.89 per hour
Cassie Paulsen	Spec. Ed. Educational Assistant	\$16.53 per hour

BRANDON VALLEY SCHOOL DISTRICT 49-2
Classified Employees for the 2021-22 School Year

Educational Assistants

Page 2

Anita Pederson	Spec. Ed. Educational Assistant	\$16.87 per hour
Juli Peterson	Educational Assistant	\$16.07 per hour
Sherril Pickthorn	Spec. Ed. Educational Assistant	\$17.05 per hour
Penny Polasky	Spec. Ed. Educational Assistant	\$16.07 per hour
George Powell	Spec. Ed. Educational Assistant	\$15.95 per hour
Traci Rohmiller	Spec. Ed. Educational Assistant	\$16.31 per hour
Jo Roozenboom	Educational Assistant	\$17.73 per hour
Peyton Sage	Spec. Ed. Educational Assistant	\$15.90 per hour
Rachel Schaeffer	Spec. Ed. Educational Assistant	\$15.90 per hour
Cindy Schwarz	Spec. Ed. Educational Assistant	\$16.31 per hour
Rhonda Sebert	Spec. Ed. Educational Assistant	\$15.95 per hour
Keren Shafer	Spec. Ed. Educational Assistant	\$16.31 per hour
Hazel Shuck	Spec. Ed. Educational Assistant	\$16.12 per hour
Catherine Smith	Spec. Ed Educational Assistant	\$16.43 per hour
Barb Sperlich	Educational Assistant	\$17.00 per hour
Jocelyn Sperlich	Spec. Ed. Educational Assistant	\$16.73 per hour
Alison Statema	Spec. Ed Educational Assistant	\$16.58 per hour
Hope Stultz	Spec. Ed Educational Assistant	\$16.36 per hour
Jessica Swanson	Spec. Ed. Educational Assistant	\$15.95 per hour
Heather Swanson	Educational Assistant	\$16.12 per hour
Sherry Swift	Educational Assistant	\$15.90 per hour
Judith Tschetter	Educational Assistant	\$16.89 per hour
Nina Ulrich	Educational Assistant	\$15.90 per hour
Teri VanDenTop	Spec. Ed. Educational Assistant	\$16.84 per hour
Kelli Vellema	Educational Assistant	\$16.23 per hour
Jolene Weber	Spec. Ed. Educational Assistant	\$16.58 per hour
Monica West	Spec. Ed. Educational Assistant	\$15.95 per hour
Lorenzo Williams	Spec. Ed. Educational Assistant	\$15.95 per hour
Shantley Zahn	Educational Assistant	\$15.90 per hour

BRANDON VALLEY SCHOOL DISTRICT 49-2
Classified Employees for the 2021-22 School Year

Child Nutrition

Andrea Kruse	Food Service Director	\$66,470.00 annual
Alison Fenske	Registered Dietician	\$42,750.00 annual
Staci Anderson	Intermediate School	\$15.06 per hour
Erin Ashby	High School	\$14.96 per hour
Joanne Bennis	Robert Bennis Elementary	\$21.77 per hour
Jolene Benson	Brandon Elementary	\$18.10 per hour
Heidi Bilben	Fred Assam Elementary	\$14.86 per hour
Michelle Brady	Fred Assam Elementary	\$14.84 per hour
Lori Buthe	High School	\$14.79 per hour
Lori Crumb	Intermediate School	\$15.25 per hour
Debra Dede	High School	\$14.84 per hour
Angel Durham	Fred Assam Elementary Manager	\$18.48 per hour
Jennifer Duscher	Fred Assam Elementary	\$14.84 per hour
Emily Gacke	Brandon Elementary	\$14.79 per hour
Kristi Gregerson	Brandon Elementary Manager	\$19.02 per hour
Carolyn Grimmus	Valley Springs Elementary	\$14.89 per hour
Sarah Gruber	Middle School	\$14.84 per hour
Kristi Harkin	Inspiration Elementary Manager	\$17.81 per hour
Cheryl Harlog	High School	\$17.95 per hour
Maria Hernandez	Brandon Elementary	\$14.75 per hour
Kayla Houser	Middle School Manager	\$17.97 per hour
Kristi Houser	High School	\$15.05 per hour
Julie Kirby	High School	\$18.21 per hour
Brenda Lape	High School	\$14.94 per hour
Karen Lenz	Robert Bennis Elementary Manager	\$21.13 per hour
Laurie Love	Robert Bennis Elementary	\$19.90 per hour
Kayla Lubbers	Fred Assam Elementary	\$15.69 per hour
Kimberly Ludens	Inspiration Elementary	\$15.29 per hour
Kelly Matzen	Robert Bennis Elementary	\$14.84 per hour
Traci Meyerink	Middle School	\$14.84 per hour
Dierdre Nelson	Brandon Elementary	\$15.26 per hour
Ginger Nelson	Middle School	\$16.87 per hour
Laura Nussbaum	High School	\$14.79 per hour
Konnie Park	High School	\$14.86 per hour
Rebecca Peterson	Middle School	\$14.89 per hour
Jill Piscioti	Inspiration Elementary	\$14.75 per hour
Laura Reinsch	High School	\$14.84 per hour
Jennifer Roemen	Robert Bennis Elementary	\$14.84 per hour
Sheila Samsel	High School	\$14.79 per hour
Jasmine Sanderson	Intermediate School	\$14.84 per hour
Sonja Schmeling	Middle School	\$14.97 per hour
Kathleen Schmitt	Middle School	\$14.79 per hour
Linda Schoby	Intermediate School	\$15.59 per hour
Melissa Symington	High School	\$15.27 per hour
Fatsy Terveer	Brandon Elementary	\$22.30 per hour
Mary Thue	High School	\$14.95 per hour
Sandra VanVoorst	High School Manager	\$18.19 per hour
Laurie Veld	Intermediate School Manager	\$18.32 per hour

BRANDON VALLEY SCHOOL DISTRICT 49-2
Classified Employees for the 2021-22 School Year

Custodial & Grounds

Tony Thoreson	District Custodial Supervisor	\$75,162.00 annual
Adam Huisman	District Maintenance/Grounds Supervisor	\$62,358.00 annual
Amie Bennett	High School	\$16.53 per hour
Melissa Bennett	Fred Assam Elementary	\$16.53 per hour*
Melissa Burggraaf	Fred Assam Elementary Supervisor	\$18.21 per hour*
Georgia Carlson	Middle School	\$23.04 per hour
Scott Carlson	Middle School	\$19.92 per hour*
Gregory Clemetson	Robert Bennis Elementary	\$17.94 per hour*
Michele Dandurand	High School	\$18.08 per hour*
Vernon Dandurand	Middle School	\$21.48 per hour*
Carol Egert	High School	\$17.42 per hour*
Mariana Frazier	Inspiration School	\$16.53 per hour*
Harvey Gehrke	Maintenance	\$23.52 per hour
Heidi Gehrke	Supervisor-Inspiraton Elementary	\$18.06 per hour
Wayne Gehrke	Supervisor-Robert Bennis Elementary	\$18.22 per hour
Cliff Goembel	Valley Springs Elementary	\$24.72 per hour
Michael Heesch	High School	\$17.15 per hour*
Anthony Kuck	High School	\$17.42 per hour*
Laurie Kuck	Middle School	\$16.76 per hour*
Barb Langner	Supervisor-Intermediate School	\$21.46 per hour
Michael Langner	Supervisor-Grounds	\$18.71 per hour
Matthew Lentz	Supervisor-Brandon Elementary	\$19.31 per hour*
Sharon Marlens-Pleper	Valley Springs Elementary	\$16.68 per hour*
Bob McNamara	Supervisor-Middle School	\$26.13 per hour
Kevin Mickelsen	Brandon Elementary	\$16.50 per hour*
Rina Morales	Brandon Elementary	\$16.96 per hour*
Devon Morill	Intermediate School	\$17.06 per hour*
Matthew Nelson	High School	\$16.53 per hour
Adam Olson	Supervisor- High School	\$19.00 per hour*
Eric Perkinson	Grounds	\$16.68 per hour
Julie Richard	Intermediate School	\$16.53 per hour*
Gerald Schettler	Brandon Elementary	\$27.89 per hour*
Paul Scott	Grounds	\$17.15 per hour
Cathy VanLoh	Robert Bennis Elementary	\$17.15 per hour
Shane Weiland	High School	\$16.68 per hour*
Taylor Weiland	Robert Bennis Elementary	\$16.53 per hour*

*Receives Additional \$1.00/hour Nig Pay

BRANDON VALLEY SCHOOL DISTRICT 49-2
Classified Employees for the 2021-22 School Year

Transportation

David Moody	Transportation Director	\$65,750.00 annual
Cameron Coltrill	Transportation Mechanic	\$26.70 per hour
Cody Frerichs	Assistant Mechanic	\$21.25 per hour
Scott Asetline	Bus Driver	\$55.55 per trip
Ashlie Bartholomew	Bus Driver	\$55.55 per trip
Merlyn Bosch	Bus Driver	\$55.55 per trip
Jon Button	Bus Driver	\$55.55 per trip
Mary Jo Button	Special Education Van	\$55.55 per trip
Trista Christiaansen	Bus Driver	\$55.55 per trip
Chris Constant	Bus Driver	\$55.55 per trip
Chelsea Coltrill	Special Education Van	\$55.55 per trip
Mark Edeon	Bus Driver	\$55.55 per trip
Ann Erickson	Special Education Van	\$55.55 per trip
Rich Erickson	Bus Driver	\$55.55 per trip
Brooke Finn	Special Education Van	\$55.55 per trip
Harold Geist	Special Education Van	\$55.55 per trip
Sherwood Gross	Bus Driver	\$55.55 per trip
Wayne Hansen	Bus Driver	\$55.55 per trip
Chris Hood	Special Education Van	\$55.55 per trip
Dianna Hood	Special Education Van	\$55.55 per trip
Jim Houg	Special Education Van	\$55.55 per trip
Pam Hubers	Bus Driver	\$55.55 per trip
Dirk Johnson	Bus Driver	\$55.55 per trip
Norm Jordan	Bus Driver	\$55.55 per trip
Ronald Larson	Bus Driver	\$55.55 per trip
Tonia Latarewicz	Special Education Van	\$55.55 per trip
Deb Marco	Bus Driver	\$55.55 per trip
Lynn Nielsen	Bus Driver	\$55.55 per trip
Ron Paclik	Bus Driver	\$55.55 per trip
Patrick Roberts	Bus Driver	\$55.55 per trip
Mark Sauck	Bus Driver	\$55.55 per trip
Sheri Schlotman	Special Education Van	\$55.55 per trip
Keith Scholten	Bus Driver	\$55.55 per trip
Robert Schuck	Special Education Van	\$55.55 per trip
Steve Skalland	Bus Driver	\$55.55 per trip
Gwen Smith	Bus Driver	\$55.55 per trip
John Terveer	Special Education Van	\$55.55 per trip
James Vanderburg	Bus Driver	\$55.55 per trip
JoAnn Vanderburg	Bus Driver	\$55.55 per trip
Twyia Voldseth	Bus Driver	\$55.55 per trip
Randy Wallace	Bus Driver	\$55.55 per trip
Phil Youngdale	Bus Driver	\$55.55 per trip

Approve agreement between South Dakota Department of Education and Brandon Valley School District for Birth to Three early intervention services, effective July 1, 2021 to June 30, 2022, as presented



The following is an understanding of early intervention or Part C services in South Dakota and public-school districts. The Part C program is funded in part by a grant from the US Dept. of Education, Special Education Grants for Infants and Families with Disabilities, CFDA # 84.181A.

District: Brandon Valley

Please select best applicable statement:

- A. District staff provide Birth to Three early intervention services for children who are deemed in need of Prolonged Assistance and other Part C children, as caseloads permit.
- B. District contracts with separate entity to provide Birth to Three early intervention services for children who are deemed in need of Prolonged Assistance and other Part C children, as caseloads permit.
- C. District staff provide Birth to Three early intervention services only to children who are deemed in need of Prolonged Assistance.
- D. District contracts with separate entity to provide Birth to Three early intervention services only to children who are deemed in need of Prolonged Assistance.

I. The District agrees to uphold and assures, if applicable, any entity providing Birth to Three services for District to the following: Comply with all Federal and State laws, regulations, and rules applicable to District’s participation in the Part C program including the Americans with Disabilities Act of 1990, 34 CFR 300 and 303, 5 USC§553, SDCL Chapter 1-26, and ARSD 24:14. District agrees to keep all client information confidential.

II. The District Agrees to the following:

PERSONNEL STANDARDS

- A. Ensures that all early intervention personnel are currently licensed/certified to practice in the State of South Dakota consistent with any state approved or state-recognized certification, licensing, registration or other comparable requirements that apply to the profession, discipline or area in which personnel are providing early intervention services.
- B. Agrees all early intervention providers have had a criminal background check with the South Dakota Division of Criminal Investigation, as required by federal law (34 USCA §§ 40101 through 40101) and as a result of the background check, no provider has been convicted of, or is under pending indictment for, a crime that bears upon the provider’s fitness to have responsibility for the safety and well-being of children.
- C. Agrees to provide State Birth to Three program with names, disciplines for all early intervention personnel who work with Birth to Three child(ren). District further agrees to update the list as personnel exit and enter the District agency. The Birth to Three office will be notified of changes prior to individual serving a Birth to Three child (see Attachment A). Including notifying the state if an early intervention providers license or certificate is revoked or suspended. The Birth to Three office will be notified of changes and results of background checks prior to individual serving a Birth to Three child.
- D. Ensures that all early intervention providers shall refrain from the use of illicit drugs, and substance abuse/alcohol abuse consistent with the “Drug-Free Workplace Act”.

CONFLICT OF INTEREST

- A. District and its personnel shall refrain from abuse of power by using their position to advance their own financial or personal interests or obtain or grant privileges or favors not otherwise generally available to others, including the use of any information gained by virtue of their positions.
- B. District personnel shall abstain from verbal or written solicitation of families enrolled in Birth to Three for personal business or personal economic gain, including but not limited to early intervention services to be provided privately or through Birth to Three.

- C. District personnel shall avoid all conflict of interest situations and shall report or disclose all conflict/potential conflict to the district supervisor. A conflict of interest is defined as any situation where professional judgment may be affected or influenced by a secondary source or factor resulting in a personal gain, a gain for the District or for individual provider. Birth to Three reserves the right to waive conflicts upon a review of each disclosure.
 - 1. District personnel should avoid providing services to relatives, friends or individuals with whom they have a personal relationship at any time that the family is enrolled in Birth to Three. If this is not possible district/provider must notify service coordinator of potential conflict of interest.
 - 2. District personnel shall refrain from the acceptance of any gifts except of nominal value or other favors for personal gain for the duration of early intervention services provided through Birth to Three; and,
 - 3. District personnel shall refrain from engaging in or soliciting any employment arrangements from which he/she may benefit financially.

CONFIDENTIALITY

- A. District personnel shall not reveal or discuss any information relating to services of a child/family to any individual or entity unless the parent(s) of the child consents in writing, or except for disclosures that are authorized by state or federal law.
 - 1. Information collected, maintained or used about the child/family must be used solely for the purpose of providing early intervention services to the child/family;
 - 2. Family records must be kept in locked files or in computer files with password protected access; and
 - 3. Any violations of confidentiality shall be immediately reported to the District and subsequently to the South Dakota Department of Education.

CONDUCT WHILE PROVIDING SERVICES

- A. District agrees early intervention personnel must provide services to all persons in a respectful manner regardless of age, gender, race, nationality, religion, ethnicity, social or economic status, sexual orientation, health condition or disability. Therefore, providers shall refrain from any form of harassment, sexual harassment, and discrimination.
- B. District personnel shall:
 - 1. Be respectful of others and shall discuss any matter in a professional manner and shall not belittle the opinions of others.
 - 2. Refrain from making false or malicious statements regarding a colleague's competence, performance, or professional capabilities.
 - 3. Provide services to a family in accordance with the child's Individualized Family Service Plan (IFSP).
 - 4. Report suspected cases of neglect and/or abuse involving children to the proper authorities.
- C. Communication, electronic or otherwise, is part of the child's record and subject to review and inspection by a family. Electronic communications include, but are not limited to, electronic mail, text message, video message, instant message or other electronic communication. Communications made with families, other Birth to Three District agencies, service coordinators, and other Birth to Three program staff shall:
 - 1. Be professional and respectful;
 - 2. Be complete and accurate; and,
 - 3. Not include personal judgement statements.
- D. District providers shall demonstrate professional judgement as informed by professional standards which are consistent with early intervention policies and procedures and its mission to provide a family centered routines-based approach. This is consistent with the South Dakota State Systemic Improvement Plan and the requirements of the Individuals with Disabilities Education Act (IDEA).
- E. District providers shall avoid overutilization or underutilization of early intervention services. Providers shall only recommend and provide services based on the child's age, Routines-Based Interview, family priorities, functional outcomes/goals on the IFSP and in accordance with the family-centered routines-based approach.
- F. District providers shall leave a copy of written strategies and activities with the family, concurrently with each service, to enable the family to implement suggestions and to track the progress of the child.
 - 1. District Tier 1 provider shall use the state approved Home visit Plan for each family during each visit and shall leave a copy of the plan with the family at the conclusion of the visit.

- G. All district provider notes/logs and Home Visiting Plans are business records and shall be legible, accurate and signed when services are rendered. Any revisions shall be corrected separately, initialed and dated, and with the originals attached.
- H. District providers shall keep a family informed about the status of their child's development and promptly comply with any reasonable requests for information.
- I. District providers agree to ensure that all IFSP services are provided in accordance with the IFSP documented frequency and intensity, method, length and duration and that all early intervention services shall meet state policies and procedures and be consistent with Part C of the IDEA.
 - 1. District Tier 1 providers agree to perform all early intervention services using the Bright Beginnings routine-based home visit model, for which provider has been trained, during each early intervention session and with each Part C Birth to Three family.
- J. District providers agree to ensure all IFSP services decisions and recommendations determined by the IFSP team members and parent(s) are based on the child and family outcomes as written on the IFSP.
- K. Provider shall not use any manipulatives or electronic items (i.e. toys, toy bags, i-pads etc.) during a Part C Birth to Three early intervention session. These items are not acceptable due to public health concerns and are not appropriate for a family routines-based method as is used by South Dakota Birth to Three. Exception, state approved assistive tech items identified as a need in order to meet a child's IFSP outcome.

FISCAL

- A. District agrees to keep complete and accurate early intervention fiscal records that fully justify and disclose the extent of the services rendered and billings made under the Part C program, and agrees to furnish the State, upon request, such information in accordance with Birth to Three program federal and state monitoring responsibilities.
 - 1. District Tier 1 providers understand the Home Visit Plan is the official record of early intervention services and shall complete and retain a form for each early intervention session for each family they serve.
- B. District providing services for Part C children who are found in need of Prolonged Assistance submitting summer services reimbursement:
 - a. Accepts the Birth to Three rate as full and final payment for all services rendered.
 - b. Acknowledges that by submitting a claim to the State, services were rendered prior to the submission of the claim, and the services were rendered by District or its entity.
 - c. Agrees to submit claims in accordance with billing instructions under ARSD 24:14:04 and as required under any and all state regulations distributed by the Department of Education, Division of Special Education and Early Learning.
 - d. Agrees to submit claims that are true, accurate, and complete. District acknowledges by District's signature on this agreement that payment and satisfaction of each claim will be from Federal and State funds and that any false claims, statements or documents, or concealment of any material fact may be prosecuted under applicable Federal and State law.
 - e. District agrees to be responsible and accountable for completion, accuracy and validity of all claims submitted, including claims submitted for early intervention providers by other parties.
 - f. District agrees to submit bills to the State within a month of service but no later than September 15th for summer services.
 - g. Agrees that in the event District receives payment from the State in error or in excess of the amount properly due under the applicable rules and procedures, District will promptly notify the State and arrange for the return of any excess money as received.
 - h. Agrees to provide developmentally necessary services as required by the recipient and only in the amount required by the recipient without discrimination on the grounds of race, color, sex, national origin, physical or mental disability, marital or economic status.
 - i. Understands that children who are enrolled as Medicaid recipients, services should be billed to Medicaid, with parental consent.
- C. District providing services for Part C children who are not found in need of Prolonged Assistance:
 - a. Accepts the Birth to Three rate as full and final payment for all services rendered.
 - b. Acknowledges that by submitting a claim to the State, services were rendered prior to the submission of the claim, and the services were rendered by District or its entity.

- c. Agrees to submit claims in accordance with billing instructions under ARSD 24:14:04 and as required under any and all state regulations distributed by the Department of Education, Division of Special Education and Early Learning.
 - d. Agrees to submit claims that are true, accurate, and complete. District acknowledges by District's signature on this agreement that payment and satisfaction of each claim will be from Federal and State funds and that any false claims, statements or documents, or concealment of any material fact may be prosecuted under applicable Federal and State law.
 - e. District agrees to be responsible and accountable for completion, accuracy and validity of all claims submitted, including claims submitted for early intervention providers by other parties.
 - f. District agrees to submit bills to the State within a month of service but no longer than six (6) months of service.
 - g. Agrees that in the event District receives payment from the State in error or in excess of the amount properly due under the applicable rules and procedures, District will promptly notify the State and arrange for the return of any excess money as received.
 - h. Agrees to provide developmentally necessary services as required by the recipient and only in the amount required by the recipient without discrimination on the grounds of race, color, sex, national origin, physical or mental disability, marital or economic status.
 - i. Understands that children who are enrolled as Medicaid recipients, services should be billed to Medicaid, with parental consent.
- D. District agrees to begin service within 30 calendar days from the date the parent signs the Individual Family Service Plan (IFSP).
- E. District agrees, under the Individuals with Disabilities education Act (IDEA), Part C/Birth to Three is a year-round program and services will continue during the summer at the same frequency and intensity as any other time of year for all children, including those found in need of prolonged assistance.

PROFESSIONAL DEVELOPMENT:

- A. District acknowledges in accordance with Office of Special Education Programs (OSEP) Part C Federal Indicator C11, otherwise known as the State Systemic Improvement Plan, the state is required to train, implement and scale up on a statewide level, an evidence-based practice with all early intervention personnel, including district personnel serving children deemed in need of prolonged assistance.
- B. District agrees to collaborate with the state Birth to Three office on early intervention staff participation in the scheduled professional development in accordance with the implementation timeframes.
- C. District understands the Bright Beginnings Engaging Families professional development is a family engagement evidence-based model adopted by the state with stakeholder input and will be used for all early intervention services.
- D. District understands early intervention personnel who complete the professional development are eligible for CEU or graduate credit towards certification requirements.
- E. District agrees, should a provider not achieve the required scores for the post-training reliability review, it will work with the State Birth to Three office on an individualized professional development plan for said provider to reach required scores.

I. THE STATE AGREES TO THE FOLLOWING:

- 1. Reimburse District for developmentally necessary early intervention services rendered to Part C recipients in accordance with the provisions of State law implementing Part C of the Individuals with Disabilities Education Act, as amended, and State rules and standards, as amended. Payments will be made on a monthly basis upon receipt of a billing from the District.
- 2. Notify the above-named District of any changes in the Part C billing process as they occur.
- 3. Provide professional development to district early intervention personnel that aligns to the federal requirements for Part C.

II. GENERAL PROVISIONS:

1. This agreement is binding upon the parties effective on the date the agreement is signed.
2. The person signing the District agreement on behalf of the District warrants that he/she has legal authority to bind District.
3. District agrees to indemnify and hold harmless the State and its officers, agents, and employees, from and against any and all actions, suits, damages, liability and other proceedings which may arise as a result of the negligence, misconduct, error or omission of nay officer, agent or employee of District. This provision does not require District to indemnify the State, nor its employees and officers, against any actions, suits or damages arising solely out of the gross negligence or willful and wanton misconduct of the State or any of its officers, or employees.
4. District agrees that the continuation of this agreement is contingent upon receipt of both funding and expenditure authority from the South Dakota Legislature.
5. District certifies, by signing this agreement, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
6. If District has been found to have committed fraud, waste or abuse, the Birth to Three program may impose sanctions, including, but not limited to: 1) recoupment of funds linked to the fraud, waste or abuse; and/or 2) referral of any evidence of suspected fraud or other criminal activity to the Office of the Attorney General. For matters involving Medicaid, the referral is to the Medicaid Fraud Control Unit, Attorney General office.
7. This agreement duration is for one year but may be automatically renewed for one year on July 1.
8. The parties agree that this is the final agreement and any verbal agreements prior to or subsequent to the date of signatures is not part of this agreement. Any and all subsequent agreements must be made in writing by amendments only.
9. This agreement will be governed by the laws of the State of South Dakota and any legal action arising out of this agreement will be brought in the courts of Hughes County, Pierre, South Dakota.

In witness hereto, the parties signify their agreement by signature affixed below:

DocuSigned by:

 324DDA09C1807A8...
 District Representative Signature Date

Kyle Babb
 District Representative Printed Name

Address: Brandon Valley School District
 300 S. Splitrock Blvd
 Brandon, SD 57005

District Telephone #: 605-582-2049

District Contact Email: jarod.larson@k12.sd.us

DocuSigned by:

 8322AD04888E42D...
 Authorized State Representative Signature Date

Cody Stoesser
 Authorized State Representative Printed Name

Department of Education
 800 Governors Drive
 Pierre, SD 57501-2294



ATTACHMENT A:

DISTRICT: Brandon valley School District

Official Completing Document: Kyle Babb **Title:** Director of Special Services

District has an approved Medicaid Agreement and Rate: **Yes** **No**

List all District early intervention provider(s) or the name of entity providing EI services for District.

Early Intervention Provider / Entity Name (please print)	Discipline	Email	Phone Number
Brandon Valley School District	District	wendy.otheim@k12.sd.us	605-582-3446

Approve agreement between Brandon Valley School District and Reinhart Food Service for Child Nutrition Prime Vendor, effective August 1, 2021 through July 31, 2022, as presented

Brandon Valley School District
Child Nutrition Prime Vendor Contract

This agreement is entered into this _____ day of July, 2021, by and between Reinhart Food Service ("Prime Vendor") and the Brandon Valley School District ("BVSD").

1. **Scope of Services**

Prime Vendor shall receive, handle, store and deliver commodities to all BVSD schools as specifically set forth in Request for Proposal for Prime Vendor ("RFP"), and Prime Vendor's Response to the RFP for Prime Vendor, which are herein expressly incorporated by reference to this contract.

Prime Vendor shall use its best efforts to perform all tasks and achieve the objectives set forth in the scope of services.

Prime Vendor shall provide, at its own expense, all personnel required in performing the services under this Contract.

2. **Term**

This Contract shall be in effect from August 1, 2021, through July 31, 2022. The Contract may be extended for up to three one-year periods upon mutual consent of both parties. Should, during the term of this contract, one of the named districts in the Request for Proposal for Prime Vendor cancel said contract, Prime Vendor would be allowed to renegotiate the contract with the remaining districts.

No work shall commence before a Prime Vendor receives a fully executed Contract and has been given approval to proceed. Any work performed by the Prime Vendor prior to obtaining a fully executed contract with approval to proceed shall not be compensated pursuant to this contract. Any continuation of the contract beyond this term must be set forth in writing and signed by the original signatories to the Contract.

3. **Pricing Method**

a. **Proposal Pricing**

Prime Vendor shall ensure that BVSD receives the best possible Delivered Price for all goods covered by this contract. The required methods for determining product prices in the agreement are for items listed in "Market Basket" may fluctuate as market determines to give best pricing possible for the school district." The "Market Basket" method shall be used for all items in the Product List. All other items shall employ the Cost plus Fixed Fee method of pricing. Fixed Fee will be held for the entire length of the 1 year contract. Cost Plus Fixed Fee will be .85 per case.

Cost is defined below:

Cost is derived from the most recent invoice cost to the Prime Vendor distribution center of such product, including any sales, use, excise or other taxes and governmental duties or assessments thereon, whenever assessed, plus applicable freight charges to delivery such products to Prime Vendor's distribution center, plus storage and handling charges associated

with forward purchases, if any. Cash discounts are at the discretion of Prime Vendor and do not reduce the cost of products. When a vendor does not extend a cash discount, a two percent (2%) cash equalization factor is taken in order to establish Prime Vendor's invoice cost. The cost of all products sold hereunder will be determined by Prime Vendor, and such determination shall be conclusive and binding for all purposes. Prime Vendor provides an array of services for supplier of National, Regional, Local and Prime Vendor Brands beyond typical procurement activities. These value added services including consolidated warehousing, merchandising activities, quality assurance, Prime Vendor brand development, performance based product marketing, and freight management. Prime Vendor recovers the cost of these services through earned income. BVSD acknowledges and agrees that such earned income does not reduce the cost basis of the product nor does it impact Prime Vendor's ability to deliver products at a competitive price.

b. Acts of God Clause

If a guaranteed delivered item price increases due to an Act of God, Prime Vendor will review the pricing adjustment options at that time. If a compromise cannot be made, the school may go back out to bid on the item(s) in question.

c. Net Off Invoice (NOI) Items

BVSD will notify Prime Vendor of any items they are intending on purchasing with the NOI program before the initial order. This insures the item will be set up to process the NOI discount (PTV). In the case of manufacturer shorts on NOI items, Prime Vendor will find a replacement item to fulfill the order, but this item may not be NOI – eligible. Prime Vendor is not responsible for the price difference due to the lack of a NOI discount (PTV).

Fixed Fee per Case Table

Category	Fixed Fee per Case
Produce	\$0.85
Protein (Beef, Pork, Poultry & Seafood)	\$0.85
Dairy/Non Dairy	\$0.85
Frozen Foods	\$0.85
Refrigerated Foods	\$0.85
Dry Grocery	\$0.85
Non Foods	\$0.85

4. Recordkeeping

Books and records of BVSD's purchases shall be made available, upon demand, in an easily accessible manner for a period of three (3) years from the end of the agreement term (including renewals) to which they pertain, for audit, examination, excerpts and transcriptions by BVSD, state and federal representatives and auditors.

5. Auditing Rights

BVSD reserves the right to conduct quarterly audits to ensure that BVSD receives the best possible

Net Delivered Price for all goods covered by this contract. Distributor shall be responsible for demonstrating that the frequency and adequacy of its efforts to obtain the best prices for goods covered by this contract are reasonable to accomplish this objective. Failure to audit in a particular quarter or auditing a particular quarter relieves Prime Vendor of its obligations relating to BVSD's audit rights.

The Distributor shall furnish computer verification of costs for line items to be price verified. The Distributor shall be notified of the date and time of the price verification ten business days in advance. BVSD will provide a listing of items to be verified, not to exceed 30 items, and the date of the pricing period to be verified. If an error rate in excess of 10% were found, a complete market basket audit could be performed.

The Distributor shall be able to provide cost data from purchases between divisions or departments within their own organizations and from cooperatives to which they belong.

6. **Food Laws**

Distributor shall operate in accordance with all applicable laws, ordinances, regulations and rules of federal, state and local authorities.

Upon request from BVSD, Distributor shall provide:

- Letter of guarantee of compliance with food laws.
- Latest facility inspection forms and comments from applicable federal, state and local agencies.
- Procedures for food safety and sanitation, including procedures used for product holds or recalls.

7. **Insurance**

Distributor shall maintain all necessary and proper insurance for the duration of the work to be performed, including Comprehensive General Liability Insurance and Property Damage Insurance, Workers Compensation Insurance, and Automobile Liability Insurance.

Distributor shall provide certificates of insurance. Should any required insurance be cancelled before the expirations date, the issuing company will mail 30 days written notice to BVSD.

8. **Taxes**

BVSD is a tax exempt, non-profit organization and will provide Tax ID upon request.

9. **Buy American**

Schools participating in the National School Lunch Program are required to purchase domestic commodities and products for school meals to the maximum extent practicable. Domestic products are those that are produced in the United States and those that are processed in the United States substantially (at least 51 percent) using agricultural commodities produced in the United States.

10. **Certification Regarding Debarment or Suspension**

The Distributor certifies that neither the Distributor or its principals; the sub-recipients or their principals; or the subcontractors or their principals are suspended, debarred, proposed for debarment, voluntarily excluded from covered transactions, or otherwise disqualified by any federal department or agency from doing business with the Federal government pursuant to Executive Orders 12549 and 12689. The Distributor specifically covenants that neither the Distributor nor its principals; the subcontractors or their principals; nor the sub-recipients or their principals are included on the Excluded Parties List System ("EPLS") maintained by the General Services Administration ("GSA").

11. **Lobbying**

If the negotiated agreement exceeds \$100,000, Distributor certifies that no federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence any federal agency or Congress with respect to the awarding of a federal contract, etc.

If Distributor has paid, or will pay, any funds other than federal appropriated funds to any person for influencing or attempting to influence an officer or employee of any federal agency or Congress, Distributor is required to submit a "Disclosure Form to Report Lobbying" at the time of the executed contract and at the time of any renewals.

12. **Other Federally Required Contractual Provisions**

If the contract exceeds \$2,500, Distributor is required to comply with sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 USC 327-330) as supplemented.

If the contract exceeds \$10,000, Distributor is required to comply with Executive Order 11246, entitled "Equal Employment Opportunity," as amended by Executive Order 11375, and as supplemented in U.S. Department of Labor regulations (41 CFR Part 60), If the contract exceeds \$100,000, Distributor will be required to comply with Section 306 of the Clean Air Act (42 USC 1857(h)), Section 508 of the Clean Water Act (33 USC 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR Part 15), which prohibit the use of facilities included on the EPA List of Violating Facilities. Distributor shall report all violations to the grantor agency and to the USEPA Administrator for Enforcement (EN-329).

13. **Force Majeure**

BVSD will not be liable to pay contractor for any work that the contractor is unable to perform due to act of God, riot, war, civil unrest, flood, earthquake, outbreak of contagious disease or other cause beyond BVSD's reasonable control (including any mechanical, electronic, or communications failure, but excluding failure caused by a party's financial condition or negligence).

14. **Indemnity**

To the fullest extent permitted by law, the Prime Vendor agrees to indemnify, defend and hold harmless, BVSD, its agents, officers and employees, from and against all loss or expense, including related costs and reasonable attorney's fees by reason of liability for damages, including suits at law or in equity, caused by any wrongful, intentional or negligent acts or omissions of the Prime Vendor, or its agents which may arise out of or are connected with the activities covered by this Contract.

In accordance with applicable laws, BVSD shall be responsible for defending and paying judgments on behalf of its officers, employees and agents for any claims that may arise out of BVSD's negligence for acts, policies, or directives that affect the activities covered by this Contract.

15. **Integration/Severability**

This Contract and its exhibits and addenda, if any, constitute the entire Contract among the Parties with respect to the subject matter hereof and supersede all prior proposals, negotiations, conversations, discussions and Contracts among the Parties concerning the subject matter hereof. No amendment or modification of any provision of this Contract shall be effective unless the same shall be in writing and signed by both Parties.

16. **Termination of Agreement**

In the event the Distributor defaults in any of the terms of this contract, and such default is not resolved within thirty (30) days after written notice of default, BVSD will have the right to terminate this contract. In addition, BVSD shall have the right to terminate this contract for any reason on written notice to Distributor given at least sixty (60) days before such termination.

The validity, construction, enforcement and effect of this Contract shall be governed solely by the laws of the State of South Dakota. The state courts of South Dakota shall be the sole forum for all disputes arising of this contract.

IN WITNESS WHEREOF, the parties here to have executed this Contract on the day, month and year first above written.

Prime Vendor (Reinhart Food Service)

Brandon Valley School District

Vendor Signature

Authorized Signature

Print: _____

Print Name: _____

Date: _____

Date: _____

Address: _____

Phone Number: _____

Approve recommendation to hire through transfer Kimberly Ludens, from Fred Assam Elementary Child Nutrition, full-time, to Inspiration Elementary Head Cook, full-time, \$15.29/hour effective August 16, 2021

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Kimberly Ludens
Address/Phone: 801 S Lakota Ave, Brandon, SD 57005 605-695-9942
Date: June 29, 2021

Position(s) Offered

Salary: \$15.29 FAE FT to Inspiration Elementary Head Cook *OK PJ. 6/29/21*
Starting date: August 16, 2021
Extracurricular Activities: N/A

General Information

Most Recent School/District/Employer(s): Current Employee (FAE FT)
Years of Experience: **Salary Lane/Step:**
(if applicable)
Education:
Benefits: N/A

Interview Information

Conditions of employment:
Completion of Business Office Requirements.

Andrea Knut

Signature of Interviewer

Approve recommendation to hire Tucker Loosbrock, Assistant High School Boys Soccer Coach, \$3,459.00 (Extra-Curricular Step Base \$40,689.00 X 8.5%), effective the 2021/2022 school year



ACTIVITIES OFFICE

Brandon Valley School District 29-2
301 South Splitrock Boulevard, Brandon, SD 57005-1651
Phone (605) 582-2886 Fax (605)582-2652

Bill Freking, Activities Director
Bill.Freking@k12.sd.us

We Prepare for the Future Together.™

**Brandon Valley School District 49-2
Employment Recommendation Form**

Name: Tucker Loosbrock tucker.loosbrock@huskers.unl.edu
Address/Phone: 26493 483rd Ave. (605)251-3007
Brandon, SD 57005
Date: 6/28/2021

Position(s) Offered

Position: Assistant High School Boys Soccer Coach
Salary: \$3,459.00 *Extra-Curricular Hiring Schedule
Starting date: Fall 2021-2022 Season
Extracurricular Activities:

General Information

Most Recent School/District/Employer(s): Student

Years of Experience: 0 **Salary Lane/Step:** Base x 8.5%
(40,689 x .085 = 3,459.00) ^{OK}
*Extra-Curricular Hiring Schedule ^{PF}
Education: On File _{7/1/21}

Interview Information

of Candidates Applying: 1 **# Interviewed:** 1

Conditions of employment:
Successful completion of background check
Completion of Business Office Requirements
Completion of SDHSAA/BVSD Requirements

Bill Freking
Signature of Interviewer

Approve recommendation to hire Madeline Brake, Fred Assam Elementary (.6 FTE) and Inspiration Elementary (.4 FTE) Computer Teacher, \$48,012.00 (MA Step 2), effective the 2021/2022 school year



INSPIRATION ELEMENTARY SCHOOL
Brandon Valley School District 49-2
3401 S. Sparta Ave.
Sioux Falls, SD
Mrs. Tanya Palmer, Principal

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Madeline Brake
Address: 947 124th Ave. Luverne, MN 56156
Email: Maddie_stegenga@hotmail.com
Phone: (507) 227-6110
Date: 7.1.21

Position(s) Offered

Position: Elementary Computer Teacher (.6 FAE and .4 IE)
Salary: \$48,012 → 2021-22 Salary Schedule
Starting Date: 8/18/21
Extracurricular Activities: None

General Information

Most Recent School/District/Employer(s): Fulda Public Schools (4th Grade Teacher)

Years of Experience: 2.5

Salary Lane/Step: MA/Step 2 - ^{\$}48,012
OK

Education: University of South Dakota Vermillion, SD
Bachelor of Science-Elementary Education 2018

Southwest Minnesota State University Marshall, MN
Master of Science-Learning and Leadership 2021

OK
7/5/21

Interview Information

of Candidates Applying: 26

Interviewed: 6

Conditions of employment:

Successful completion of background check

Completion of Business Office Requirements

Tanya Palmer

Signature of Interviewer

Approve resignation from Cassie Uithoven, Robert Bennis Elementary Kindergarten Teacher, effective at the end of the 2020/2021 school year, to include liquidated damages of \$1,000.00 (resignation submitted July 1, 2021)

Swenson, Jennifer

From: Uithoven, Cassie
Sent: Thursday, July 1, 2021 5:02 PM
To: Swenson, Jennifer; Larson, Jarod; Hofkamp, Kristin
Subject: Letter of resignation

Good afternoon,

I am writing to inform you that this is my letter of resignation from my position in Kindergarten at RBE. I have been offered a position in my home district and have accepted it. This decision did not come easy and I will truly miss being part of the BVSD. It has been an honor to work with very caring people that have helped me grow as an individual and professional.

Blessings to each of you,
Cassie Uithoven
July 1, 2021

Sent from my iPhone

Approve resignation from Tara James, Intermediate School and Middle School Administrative Assistant, effective July 6, 2021

Tara James
1109 S Joliet Ave
Sioux Falls SD 57110
605-413-6340
jamesmtara@gmail.com

July 6, 2021

Brandon Valley School District
300 S Splitrock
Brandon SD 57005

To whom it may concern,

I would like to inform you that I am resigning from my position as an Administrative Assistant for the Brandon Valley School District, effective July 6th, 2021. Thank you for this opportunity to work for such a great district.

Sincerely,

A handwritten signature in cursive script that reads "Tara James".

Tara James

Approve recommendation to hire Maria Hernandez, Brandon Elementary Child Nutrition, part-time, \$14.75/hour, effective August 25, 2021

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Maria Hernandez
Address/Phone: 1300 E. Keystone Dr, Apt 10, Brandon, SD 57005 (267)-891-0327
Email: mariahdez39@gmail.com
Date: July 7, 2021

Position(s) Offered

Salary: \$14.75 BE PT (will replace Jennifer Duscher PT at BE, Duscher to transfer to FAE) *7/7/21*
Starting date: August 25, 2021
Extracurricular Activities: N/A

General Information

Most Recent School/District/Employer(s): Cook – Philadelphia School District
Years of Experience: N/A
Education:
Benefits: N/A
Salary Lane/Step: (if applicable)

Interview Information

of Candidates Applying: 4 **# Interviewed:** 3

Conditions of employment:
Successful completion of background check
Completion of Business Office Requirements

Andrea Knick

Signature of Interviewer

Approve recommendation to hire Jill Piscioti, Inspiration Elementary Child Nutrition, part-time, \$14.75/hour, effective August 25, 2021

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Jill Piscioti
Address/Phone: 4008 S Pisidian Ave., Sioux Falls, SD 57110 (605)-838-6552
Email: shineboxdetailing.ken@gmail.com
Date: July 7, 2021

Position(s) Offered

Salary: \$14.75 IE PT (new position, Inspiration Elementary School) *JK*
Starting date: August 25, 2021
Extracurricular Activities: N/A *7/7/21*

General Information

Most Recent School/District/Employer(s): Florist (Hy-Vee)
Years of Experience: N/A **Salary Lane/Step:**
(if applicable)
Education:
Benefits: N/A

Interview Information

of Candidates Applying: 4 **# Interviewed:** 3

Conditions of employment:

Successful completion of background check
Completion of Business Office Requirements

Andrea Knorr

Signature of Interviewer

Approve recommendation to hire Bailey Durfee, Intermediate School 5th Grade English Language Arts Teacher, \$47,054.00 (BA Step 1), effective the 2021/2022 school year



BRANDON VALLEY SCHOOL DISTRICT
Brandon Valley Intermediate School
201 W. Park St., Brandon, SD 57005-1277
 Phone (605) 582-6035
 Fax (605) 582-6036

Nick Skibsted – Principal

Brandon Valley School District 49-2
 Employment Recommendation Form

Name: Bailey Durfee
Address/Phone: 702 N Montgomery Ct
 Sioux Falls, SD 57103
 (605) 370-9119

Email: bailey.durfee@k12.sd.us
Date: 7/8/21

Position(s) Offered

Position: 5th Grade ELA
Salary: \$47,054 – BA-Step 1
Starting date: 8/18/2021
Extracurricular Activities: N/A

General Information

Most Recent School/District/Employer(s): West Central School District

Years of Experience: 1

Salary Lane/Step: BA – Step 1 – ³47,054.
 (if applicable)

Education: BA – University of South Dakota
 Major: Elementary Education

OK
 PJ
 7/9/21

Interview Information

of Candidates Applying: _8_

Interviewed: _2_

Conditions of employment:

Successful completion of background check
 Completion of Business Office Requirements

Nick Skibsted
 Signature of Interviewer

Approve recommendation to hire through transfer Melissa Burggraaf, from Fred Assam Elementary Evening Custodian to Fred Assam Elementary Custodial Supervisor, full-time, \$18.21/hour, effective August 16, 2021

BRANDON VALLEY SCHOOL DISTRICT NO. 49-2
District Operations Manager
Brandon, SD 57005

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Melissa Burggraaf
Address/Phone: 1209 E Keystone Place, Apt 305
Brandon, SD 57005
605-595-8047
Melissa.Burggraaf@k12.sd.us

Date: 7/9/2021

Position(s) Offered

Position: Custodial Supervisor– FAE – vacated by Heidi Gehrke

Salary: \$18.21/hour *OK*
Starting date: August 16, 2021 *OK 7/9/21*

Extracurricular Activities: N/A

General Information

Please accept the transfer request for Melissa Burggraaf effective August 16, 2021. Melissa will be transferring from her evening custodial duties at FAE to the Supervisory position at FAE. She has been employed with the District since July 5, 2016.

Ty Hentschel
Operations Manager

Approve recommendation to hire Ben Schultz, Freshman Girls Basketball Coach, \$3,484.00 (Extra-curricular Step 1 ~ \$40,989 X 8.5%), effective the 2021/2022 school year



ACTIVITIES OFFICE

Brandon Valley School District 29-2
301 South Splitrock Boulevard, Brandon, SD 57005-1651
Phone (605) 582-2886 Fax (605)582-2652

Bill Freking, Activities Director
Bill.Freking@k12.sd.us

We Prepare for the Future Together.™

**Brandon Valley School District 49-2
Employment Recommendation Form**

Name: Ben Schultz
Address/Phone/Email: On File benjamin.schultz@k12.sd.us
Date: 7/9/2021

Position(s) Offered

Position: Freshmen Girls Basketball Coach
Salary: \$3,484.00 *Extra-Curricular Hiring Schedule
Starting date: 2021-2022 Season
Extracurricular Activities:

General Information

Most Recent School/District/Employer(s): Brandon Valley School District

Years of Experience: 1 year assistant basketball

Salary Lane/Step: Step 1 x 8.5% ^{OK}
(40,989 x .085 = 3,484.00) ^{RF}
*Extra-Curricular Hiring Schedule 7/9/21

Education: On File

Interview Information

of Candidates Applying: 2 **# Interviewed:** 2

Conditions of employment:

- Successful completion of background check
- Completion of Business Office Requirements
- Completion of SDHSAA/BVSD Requirements

Bill Freking
Signature of Interviewer

Transfer Kristi Harkin from Valley Springs Elementary Kitchen Manager to Inspiration Elementary Kitchen Manager, effective the 2021/2022 school year

MEMO

TO: Superintendent Dr. Larson & Board of Education
FROM: Andrea Kruse, Child Nutrition Director

DATE: June 28, 2021

RE: Recommendation to Transfer
(Informational Purpose Only)

Position: CNS Kitchen Manager

Recommendation to Transfer, Kristi Harkin, from Valley Springs kitchen manager to Inspiration Elementary kitchen manager, same wage/salary.

Salary: \$17.81/hour

Education: Meets all requirements

Experience: Valley Springs kitchen manager

Transfer Stacey Wiese from Intermediate School 6th Grade Math Teacher to Middle School 7th/8th Grade Math Teacher, effective the 2021/2022 school year

**Brandon Valley School District 49-2
Employment Assignment / Transfer Form**

Name: Stacey Wiese
Address/Phone: 704 S. 6th Avenue
Brandon, SD 57005
605-480-1474

Date: 07/01/2021

Position(s)

Position: 7th/8th Grade Math Instructor

Transfer Date: 2021/2022 School Year

Extracurricular Activities: Middle School Volleyball

General Information

Transferring from Brandon Valley Intermediate School Math Teacher to Brandon Valley Middle School 7th/8th Grade Math Teacher

Submitted by: Brad Thorson & Amanda Nelson

Transfer Jennifer Duscher, Child Nutrition (part-time) from
Brandon Elementary to Fred Assam Elementary, effective the
2021/2022 school year

MEMO

TO: Superintendent Dr. Larson & Board of Education
FROM: Andrea Kruse, Child Nutrition Director

DATE: July 7, 2021

RE: Recommendation to Transfer
(Informational Purpose Only)

Position: CNS Part Time Worker

Recommendation to Transfer, Jennifer Duscher, from Brandon Elementary School part-time worker to Fred Assam part-time worker, same wage/salary.

Salary: See above

Education: Meets all requirements

Experience: Brandon Elementary School part-time worker

Transfer Laura Reinsch, Child Nutrition (part-time) from Intermediate School to High School, effective the 2021/2022 school year

MEMO

TO: Superintendent Dr. Larson & Board of Education
FROM: Andrea Kruse, Child Nutrition Director

DATE: July 7, 2021

RE: Recommendation to Transfer
(Informational Purpose Only)

Position: CNS Part Time Worker

Recommendation to Transfer, Laura Reinsch, from Intermediate School part-time worker to High School part-time worker, same wage/salary.

Salary: See above

Education: Meets all requirements

Experience: Intermediate School part-time worker

Building Permit Applications - June 2021

Building Permits issued during June 2021 for single-family dwellings located within the Brandon Valley School District.

**BUILDING PERMIT APPLICATIONS
JUNE 2021**

Malwitz, Chad & Stephanie	Custom Structures	46514 Lorraine Cir.	Wall Lake	36x40 Det Acc Bldg for Pers Storage Only	\$41,760.00
Overgard, Michael & Kathi	Carlson Maintenance LLC	46192 268th St.	Wall Lake	16x20 Four Season Room Addn Ex Dwell	\$29,120.00
Simmermon, Wendy & Michael	Self	46142 250th St.	Taopi	Replace 16x30 Deck Ex Dwell	\$13,920.00
Stephens, Coby & Michelle	Self	45946 260th St.	Humboldt	40x64 Det Acc Bldg for Pers Storage Only	\$74,240.00
Schimelpfenig, Samuel & Michelle	Cleary Bldgs	25465 477th Ave.	Sverdrup	12x63 Leanto Addn Ex Det Acc Bldg for Pers Storage Only	\$21,924.00
Nachreiner, Kathryn & Cody	Bartcher Built	26567 462nd Ave.	Wall Lake	30x48 Det Acc Bldg for Pers Storage Only	\$41,760.00
Tims, Jeremy & Sara	VanLaar Const.	8000 E. Oakmont Pl.	Split Rock	13x28 Att Garage Addn Ex Dwell	\$12,376.00
Klein, Ronal	Witte Industries	47244 246th St.	Dell Rapids	48' Diameter Grain Bin	\$41,598.00
Johnson, Kayla & Samuel	Amdahl Construction	48510 Fairway Cir.	Palisade	Remodel Kitchen/Stairs/Fireplace & Remove Mudroom/Laundry Ex Dwell	\$55,000.00
Krizan, Joe	Andrew McMahon	1202 E. North St.	Humboldt	70x14 Leanto Addn Ex Det Acc Bldg for Pers Strage Only	\$28,420.00
Haberer, Kenneth & April	Larry Tschetter	46298 253rd St.	Grand Meadow	Add Framing to Roof to Increase Pitch Ex Dwell	\$15,000.00
Skotvold, Jason & Jennifer	Self	47514 Pony Meadow Ct.	Mapleton	Finish 1350 sq ft Lower Level Ex Dwell	\$32,400.00
Hugh, Chad & Tami	Custom Structures	46365 266th St.	Wall Lake	20x40 Addn Ex 40x60 Det Acc Bldg for Pers Storage Only	\$23,200.00
Eggert, Michael & Morgan	Self	46827 252nd St.	Lyons	18x18 Det Acc Bldg for Pers Storage Only	\$9,396.00
Peterson, Vance & Beverly	Colton Lumber	46324 Kelsey Dr.	Hartford	230x50 Commercial Storage Units	\$337,000.00
Boadwine Farms Inc.	Self	46945 251st St.	Lyons	33,480 sq ft Addn Ex Ag Bldg	\$770,040.00
Bendorf, Peter	Self	25349 478th Ave.	Sverdrup	26x30 Att Garage Addn Ex Dwell	\$26,520.00
Brenden, Charles & Susan	Self	26797 Country Acre Dr.	Wayne	12x20 Det Acc Bldg for Pers Storage Only	\$6,960.00
Hanisch, Charles & Schimayne	Ideker Construction	26544 463rd Ave.	Hartford	6x10 Deck Addn w/Overhang Ex Dwell	\$1,740.00
Rentchler, Adam	Ideker Construction	25170 464th Ave.	Grand Meadow	1120 sq ft Addn Ex Dwell	\$101,920.00
Berkner, Dale & Dianne	Triple H Handyman Services	6801 E. Madison St.	Split Rock	Replace 12x16 Deck Ex Dwell	\$5,568.00
Stanke, Sacy	Doug Meyer Construction	48468 Beaver Valley Rd.	Red Rock	House/Garage	\$240,922.00

**BUILDING PERMIT APPLICATIONS
JUNE 2021**

Thompson, Holly	Craig Thomas Construction	45720 268th St.	Wellington	Replace Sunroom w/14x17 Addn Ex Dwell	\$21,658.00
McInroy, Lee & Linda	Mitch Adams Construction	24677 475th Ave.	Dell Rapids	Replace Deck w/4-Seasons Room Ex Dwell	\$7,424.00
Schreurs, Rockford	Travis Bunkers Const.	25251 477th Ave.	Sverdrup	40x60 Det Acc Bldg for Pers Storage Only	\$69,600.00
Kautz, William & Valerie	TNT Carpentry	8301 E. 38th St.	Split Rock	Replace 14x12 Deck Ex Dwell	\$4,872.00
Otten, Mark & Suwa	LHI	25293 479th Ave.	Edison	408 sq ft Deck Addn Between Dwell & Pool	\$11,832.00
Stenzel, Thomas & Kay	Landscape Design Inc.	6701 E. 26th St.	Split Rock	700 sq ft Deck Addn Ex Dwell	\$20,300.00
Agape Holdings LLC	Self	25763 475th Ave.	Mapleton	6x20 Deck Addn Ex Dwell	\$3,480.00
Farr, Johnny & Amy	Self	25165 459th Ave.	Clear Lake	21x24 LivRm Addn w/Unfin Basement Ex Dwell	\$63,000.00
Wild Water West Waterpark LTD	Jason Bruns Construction	26767 466th Ave.	Wall Lake	50x104 Comm Camping Hall & Shower Facility	\$247,000.00
VanMoer, Lance	Bartscher Built Construction	46290 256th St.	Grand Meadow	House/Garage	\$173,136.00
Brouwer, Ryan & Danielle	Choice Builders	2224 N. Indian Hills Trl.	Split Rock	30x30 Addn Ex Dwell	\$81,900.00
Albets, Keith & Alissa	BJ Hochstatter Const.	25980 480th Ave.	Brandon	Enclose 14x14 Deck Ex Dwell	\$5,684.00
Anco Properties I	Reaves Buildings	46619 Hwy 38	Benton	60x100 Comm Warehouse & Office Bldg	\$436,860.00
Vandervliet, David & Kelli	Self	24629 465th Ave.	Taopi	28x40 Addn Ex Det Acc Bldg for Pers Storage Only	\$32,480.00
Ode, Gordon	SMJ International	2500 N. Powder House Rd.	Split Rock	Modifications Ex Cell Tower	\$30,000.00
Leuning, Julie	SMJ International	1401 N. Ellis Rd.	Wayne	Modifications Ex Cell Tower	\$30,000.00
Whitley, Jill & Max	Self	26551 462nd Ave.	Wall Lake	24x224 Addn Ex 12x20 Hoop Shed	\$16,704.00
Miller, Marc & Amy	Self	47647 250th St.	Sverdrup	36x40 Det Acc Bldg for Pers Storage Only	\$41,760.00
Merrow, Danielle	Self	46230 266th St.	Wall Lake	12x10 Det Acc Bldg for Pers Storage Only	\$1,440.00
Warkenthien, Jeffery & Peggy	Innovative Basements	6701 N. 9th Ave.	Mapleton	Foundation Repair Ex Dwell	\$42,969.00
Schwiesow, Adam & Amber	Dakota Basement System	47045 252nd St.	Lyons	Install 2 Egress Windows Ex Dwell	\$4,300.00
Lawrence, Kevin	JTM Construction	26514 Lakeview Pl.	Wall Lake	House/Garage	\$246,201.00
South, Jon & Tracy	Uncle Mike's Handyman	26269 McHardy Rd.	Split Rock	Replace 14x16 Deck Ex Dwell	\$6,496.00

BUILDING PERMIT APPLICATIONS JUNE 2021

VanBeek, Robert Jr.	SMJ International	8001 E. 10th St.	Split Rock	Modifications Ex Cell Tower	\$30,000.00
Eide, Bruce & Laurel	REM Construction	8001 E. Oakmont Pl.	Split Rock	Repair Deck & Add Stairs & Landing Ex Dwell	\$17,342.00
Larson, Ryan & Christina	Self	48026 252nd St.	Edison	54x90 Det Acc Bldg for Pers Ag Storage Only	\$58,320.00
Horner, Robert	Intek	47656 253rd St.	Wayne	Rebuild At6t Garage/Reframe roof/Romodel Kitchen/Din/LivRm Ex Dwell	\$95,500.00
Woodhull, Brian	Skogen Inc.	48059 Iverson Crsg Rd.	Split Rock	House/Garage	\$738,550.00
Tidemann, Steven	ML Construction	47164 254th St.	Lyons	Remodel Kitchen & Bathroom Ex Dwell	\$40,000.00

Sue Foster, Merle Horst, Jennifer VanDyke, Sara Stone, Jody Lambert - Multi-tiered System of Supports Workshop in Sioux Falls, SD on June 29-30, 2021

July 5, 2021

Dear Brandon Valley Administration and Board of Education,

Thank you for the opportunity to attend the Multi-tiered System of Supports workshop. The workshop presenter, David Kilpatrick, is a well-known reading researcher and professor at New York College. He has written multiple books in the field of education including *Essentials of Assessing, Preventing, and Overcoming Reading Difficulties* and *Equipped for Reading Success*. He also co-authored *Reading Development and Difficulties: Bridging the Gap Between Research and Practice*. His presentation focused on identifying why students struggle with reading and what instructional interventions are backed by research. He spoke in-depth on how to overcome word reading difficulties and provided many online resources including a free assessment for identifying phonological weaknesses in readers. Overall, this was an informative and educational workshop.

Sincerely,

Sue Foster
Merle Horst
Jennifer VanDyke
Sara Stone
Jody Lambert