



"Our business is the creation of learning environments that result in success."

BRANDON VALLEY SCHOOL DISTRICT #49-2
BRANDON VALLEY HIGH SCHOOL - COMMUNITY ROOM
MONDAY, MAY 10, 2021
Board Meeting
AGENDA
6:30 p.m.

PRESIDENT ULLOM

I. OPENING OF MEETING

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Welcome to Visitors, Guests and Media**
- D. Roll Call**
Ullom _____ Ode _____ Saxer _____ Talcott _____ Scott _____
- E. Approval of Agenda**
- F. Conflict of Interest Disclosure - Waiver Request**

II. APPROVAL OF MINUTES

- A. Regular Meeting - [April 12, 2021](#), [April 26, 2021](#)**

III. COMMUNITY INPUT

(Persons wishing to speak at a meeting must contact the Superintendent prior to the meeting.)

IV. FINANCIAL ITEMS

- A. Bills & Claims**
 - 1. District Accounts**
[Invoice Listing - May 2021](#)
[Advanced Payments - April 2021](#)
[Pay Vouchers - April 2021](#)
 - 2. Child Nutrition**
[Invoice Listing - Food Service - May 2021](#)
- B. Financial Report**
 - 1. Monthly Cash Flow Statement - All Funds**
[Cash Report - April 2021](#)
[Monthly Receipts - April 2021](#)
 - 2. Investment Analysis**
[Investments - April 2021](#)
 - 3. Expenditures & Revenue Reports**
[Payroll and Benefits Summary - April 2021](#)
[Revenue Report - April 2021](#)
[Expense Report - April 2021](#)
[Food Service Department Financial Statement - April 2021](#)
 - 4. Trust & Agency Report**
[Trust and Agency Report - April 2021](#)
 - 5. Capital Project Budget**
[Capital Projects Financial Statement - April 2021](#)

V. GENERAL BUSINESS

- A. ORAL REPORTS**
- B. BUILDING REPORTS**
- C. ADMINISTRATION REPORTS**
 - 1. Administrative Center - Supt. Larson, Business Mgr. Lundberg**
 - i. [Superintendent's Report](#)
 - 2. High School - Mr. Schlekeway, Mr. Freking**
 - i. [High School Newsletter](#)
 - 3. Middle School - Mr. Thorson, Dr. Nelson**
 - i. [Middle School Newsletter](#)

4. **Intermediate School - Mr. Skibsted, Mr. Pearson**
 - i. [Intermediate School Newsletter](#)
 5. **Special Services - Mr. Babb**
 6. **Elementary Buildings - Ms. Foster, Mrs. Hofkamp, Mr. Horst, & Mrs. Palmer**
 - i. [Fred Assam Elementary Newsletter](#)
 - ii. [Robert Bennis Elementary Newsletter](#)
 - iii. [Brandon Elementary Newsletter](#)
 - iv. [Valley Springs Elementary Newsletter](#)
 7. **Director of Instruction -Mrs. Nelson**
 8. **Operations Manager - Mr. Hentschel**
 - i. [Print Shop Report - April 2021](#)
 - ii. [Transportation Report - April 2021](#)
 9. **Activities Director - Mr. Marso**
- D. BOARD POLICY**
1. **Discussion Items**
 2. **Proposed (First Reading)**
 3. **Adoption (Second Reading)**
- E. GENERAL BUSINESS**
1. [Brandon Valley School District 2021-2022 Preliminary Budget Presentation \(no action\)](#)
(Consent/Approval)
 2. [Approve request to purchase one new Diesel Utility Vehicle \(RTV-X1100C Full-size\) from the Sourcewell Contract, for \\$34,151.80, for the 2021-2022 school year, as presented](#)
 3. [Approve service agreement between Brandon Valley School District and Teachwell Solutions for Extended School Year \(ESY\) Speech Language therapy, \\$50.00/hour, effective June 1, 2021 to August 13, 2021, as presented](#)
 4. [Approve Quam, Berglin, & Post, PC to perform the FY 21 annual certified audit at a cost of \\$15,000.00](#)
 5. [Approve administrative recommendation to cast ballot for South Dakota High School Activities Association Amendment No. 1 vote of Yes](#)
 6. [Approve administrative recommendation to cast ballot for South Dakota High School Activities Association West River At Large Representative for Todd Palmer \(Sturgis Brown HS / Meade School District\), effective July 1, 2021 to June 30, 2024](#)
 7. [Approve administrative recommendation to cast ballot for South Dakota High School Activities Association Division III Representative for Derek Barrios \(Elk Point-Jefferson School District\), effective July 1, 2021 to June 30, 2023](#)
 8. [Approve administrative recommendation to cast ballot for South Dakota High School Activities Association Division IV Representative for Eric Denning \(Mount Vernon School District\), effective July 1, 2021 to June 30, 2026](#)
 9. [Approve Medicaid Administration Agreement between Brandon Valley School District and Southeast Area Cooperative, effective July 1, 2021 to June 30, 2022, as presented](#)
 10. [Approve request for authorization to publicly auction surplus items on June 12, 2021, as presented](#)
 11. [Approve agreement between Brandon Valley School District and Carroll Institute for Alcohol and Drug Abuse Prevention Services, in the amount of \\$12,800.00, effective September 1, 2021 through May 31, 2022, as presented](#)
- F. PERSONNEL**
(Consent/Approval)
1. [Approve Administrative Recommendation to elevate the Dean of Students position to a High School Associate Principal position and create a Performing Arts Center Coordinator position \(14.5 % on the Extra-curricular Hiring Schedule\), effective the 2021-2022 school year, as presented](#)
 2. [Approve resignation from Ashley Hafflet, JV Boys Soccer Coach, effective at the end of the 2020-2021 school year](#)
 3. [Approve resignation from Shaylee Rolfes, Intermediate School Child Nutrition, part-time, effective prior to start date, as presented](#)
 4. [Approve recommendation to hire Julie Richard, Intermediate School Custodian, full-time, \\$15.55/hour plus \\$1.00/hour Night Differential Pay, effective May 17, 2021](#)
 5. [Accept retirement notification from Sara Rief, Middle School Special Education Educational Assistant, effective May 19, 2021](#)
 6. [Approve recommendation to hire Wyatt Bauman, Custodial Substitute, \\$12.00/hour, effective May 11, 2021](#)
 7. [Approve recommendation to hire Caitlyn Schwebach, Assistant Oral Interpretation Coach, \\$2,645.00 \(Extra-curricular Step Base, \\$40,689 X 6.5%\), effective the 2021-2022 school year](#)
 8. [Approve recommendation to hire Steven Farley, Middle School Special Education Educational Assistant, full-time, \\$15.90/hour, effective August 25, 2021](#)
 9. [Approve corrected recommendation to hire for Anna Stambach, Middle School Special Education Teacher, \\$48,012.00 \(MA Step 2\), effective the 2021-2022 school year](#)
 10. [Approve resignations from Breanna Zobel, Brandon Elementary Special Education Educational Assistant, effective at the end of the 2020-2021 school year, and Intermediate School Special Education Teacher \(2021-2022 school year\), effective immediately](#)
 11. [Approve resignation from Kyle Babb, Director of Special Services, effective June 30, 2021](#)
 12. [Approve recommendation to hire Matthew Bigelow, High School English Language Arts Teacher, \\$47,361.00 \(MA Step](#)

[Base](#)), and Assistant Middle School Football Coach \$2,441.00 (Extra-curricular Step Base \$40,689 X 6%), effective the 2021-2022 school year

13. [Approve recommendation to hire \(through transfer\) Lisa Reinschmidt, Intermediate School Reading Interventionist, \\$38,742.00 \(21-22 Salary of \\$52,354 X .74 Title I Tutor Schedule\), one year contract, effective the 2021-2022 school year](#)
 14. [Approve resignation from Jennifer Schunke, Intermediate School Special Education Educational Assistant, effective May 19, 2021](#)
 15. [Approve recommendation to hire Cody Linneweber, Assistant Girls Golf Coach, \\$2,645.00 \(Extra-curricular Step Base \\$4,689 X 6/5%\), effective the 2021-2022 school year](#)
 16. [Approve resignation from Harlon Hendrick, High School Educational Assistant, effective May 19, 2021](#)
 17. [Approve recommendation to hire Jennifer Voigt, Valley Springs Elementary Reading Interventionist, \\$43,107.00 \(BA Step 10 \\$50,125 X 86% Title I Tutor Hiring Schedule\), effective the 2021-2022 school year](#)
 18. [Approve recommendation to hire Karlie Winckler, Inspiration Elementary Reading Interventionist, \\$40,208.00 \(BA Step Base \\$46,754 X 86% Title I Tutor Hiring Schedule\), effective the 2021-2022 school year](#)
 19. [Accept retirement notification from Debra Jones, Fred Assam Elementary / Valley Springs Elementary 3rd Grade Teacher, effective at the end of the 2021-2022 school year](#)
 20. [Approve recommendation to hire Mariah Koch, Fall Sideline Cheer Advisor, \\$2,034.00 \(Extra-curricular Step Base \\$40,689 X 5%\), effective the 2021-2022 school year](#)
- (Information Only)**
21. [Transfer Heidi Gehrke from Fred Assam Elementary Custodial Supervisor to Inspiration Elementary Custodial Supervisor, effective the 2021-2022 school year](#)
 22. [Transfer Marlana Frazier from Intermediate School Custodian to Inspiration Elementary Custodian, effective the 2021-2022 school year](#)
 23. [Transfer Nick Massmann from High School Special Education Teacher to High School Social Studies Teacher, effective the 2021-2022 school year](#)
 24. [Transfer Caitlyn Schwebach from Middle School 8th Grade English Language Arts to Middle School 7th/8th Grade English Language Arts, effective the 2021-2022 school year](#)
 25. [Transfer Cassie Paulson's 1.0 FTE Special Education Educational Assistant position from Fred Assam Elementary to Inspiration Elementary, effective the 2021-2022 school year](#)
 26. [Transfer Hazel Shuck's 1.0 FTE Special Education Educational Assistant position, from Valley Springs Elementary to Inspiration Elementary, effective the 2021-2022 school year](#)

VI. COMMUNICATION

A. Central Office

1. [Building Permit Applications - April 2021](#)

B. Board of Education

1. [Thank you from Paula Huber for plant sent in memory of her mother, Jean Hartman](#)
2. [Thank you from Vickie Kolb and family for the plant sent in memory of her mother, Genevieve Tomscha](#)

VII. BOARD REPORTS

A. Formal Reports

1. **Transportation (Ode & Ullom)**
2. **Alternative Education (Ullom & Scott)**
3. **Building & Grounds (Ode & Talcott)**
4. **Student Activities, Curriculum & Technology (Talcott & Saxer)**
5. **City Affairs & Legislation (Saxer & Scott)**
6. **Child Nutrition/Wellness Committee (Ullom & Scott)**
7. **Personnel Welfare (Saxer & Ullom)**
8. **Safety Committee (Talcott & Ode)**

B. Information Reports

VIII. TRAVEL REPORTS

A. Reports

1. [Molly Calkins, Macy Archer, Teresa Brandsrud, Jami Ray - 2021 Speech Language Pathologist Continuing Education Day, Virtual on April 30, 2021](#)
2. [Kelly Eichelberg - Supporting Student Mental Health Through Social Emotional Learning, Virtual on March 10, 2021 and April 13 & 30, 2021](#)

B. Other

IX. OTHER BUSINESS ITEMS

X. EXECUTIVE SESSION

ADJOURNMENT

April 12, 2021

The regular meeting of the Brandon Valley Board of Education, Brandon, SD was held at 6:30 p.m. on the 12th of April, 2021 at the Brandon Valley High School Community Room with the following members present: Renee Ullom, Gregg Ode, Ellie Saxer, Gregg Talcott, and Nick Scott. Absent: None. Also present were Superintendent Jarod Larson, Business Manager Paul Lundberg, Brandon Valley High School Principal Mark Schlekeway, Brandon Valley High School Assistant Principal Bill Freking, Activities Director Randy Marso, Brandon Valley Middle School Principal Brad Thorson, Brandon Valley Middle School Assistant Principal Amanda Nelson, Brandon Valley Intermediate School Principal Nick Skibsted, Brandon Valley Intermediate Assistant Principal Rick Pearson, Brandon Elementary Principal Merle Horst, Valley Springs Elementary Principal Tanya Palmer, Fred Assam Elementary Principal Susan Foster, Special Service Director Kyle Babb, and Director of Instruction Sherri Nelson.

Renee Ullom called the regular meeting to order at 6:30 p.m., beginning with the Pledge of Allegiance.

Motion by Scott, seconded by Talcott to approve the agenda as revised, amending Personnel item #7 to the corrected hiring lane for Christine Halvorson at BA+15, Step 5, and Information Only item #39 listing April Peterson's position as a Speech Language Pathologist. Motion carried.

Motion by Ode, seconded by Talcott to approve the meeting minutes from the Regular Meetings of March 8, 2021 and March 22, 2021, as presented. Motion carried.

Motion by Saxer, seconded by Scott to approve the bills and claims as submitted (see attached). Motion carried.

The cash report for the month of March 2021 showed receipts of \$2,755,606.68, and disbursements of \$3,818,003.28 leaving a balance of \$17,354,456.91. The General Fund had receipts of \$2,164,268.25, received an Operating Transfer of \$900,000.00 from the Capital Outlay Fund and a Temporary Interfund Transfer of \$85,087.65 from the Bond Fund, with disbursements of \$2,518,729.49, leaving a balance of \$7,573,376.19. Capital Outlay Fund had receipts of \$196,305.94, sent an Operating Transfer of \$900,000.00 to the General Fund, with disbursements of \$29,097.83, leaving a balance of \$3,108,211.16. Special Education Fund had receipts of \$306,259.84, with disbursements of \$513,362.16, leaving a balance of \$547,731.30. Bond Redemption Fund had receipts of \$85,087.65, sent a Temporary Interfund Transfer of \$85,087.65 to the General Fund, with disbursements of \$0.00, leaving a balance of \$0.00. The Enterprise Fund had receipts of \$3,685.00, with disbursements of \$4,528.65, leaving a balance of \$73,120.22. The Capital Projects Fund had receipts of \$0.00, and disbursements of \$752,285.15, leaving a balance of \$6,052,038.04.

The March 2021 payroll totaled \$2,037,673.59 of which \$1,092,003.00 was instructional, \$464,231.68 was support services, \$39,273.65 was co-curricular, \$350,905.64 was Special Education, \$87,159.62 was Food Service, and \$4,100.00 was Driver's Education.

Motion by Saxer, seconded by Ode to approve the financial reports for the month of March 2021 as presented. Motion carried.

Administrative reports were presented. Superintendent Jarod Larson outlined the Inspiration Elementary School construction timeline:

Spring 2020:

- o Construction in progress
- o Collaborative BVSD/Sioux Falls Playground/Park Development/Expense Agreement (\$336,823)

Fall 2020: Naming Facilities Committee: November 23, 2020 recommendation; **Process completed**

Fall 2020: Elementary boundary line committee: **Process completed**

2020-21 School year: Construction continues

Fall 2021: School opens (July 31, 2021: Substantial Completion; August 13, 2021: Punch List Completed)

The new elementary school staffing continues, with a majority of the teaching staff hiring (regular and special education) complete. All encore staffing will be provided through other building shared staff while the Classified staff assignments/hiring is in progress.

The 2021-22 Budget process has begun with budget forms/documents distributed early January, 2021. The Business Office is currently compiling and reviewing the completed budget requests. In February 2021, the 5-year plan was presented, and at the March 8, 2021 regular Board of Education meeting, the preliminary Capital Outlay budget was presented and approved for major items to be bid in a timely manner. In May 2021, we will hold a preliminary budget presentation and in July 2021, we will hold the public budget hearing.

Dr. Jarod Larson reviewed the updated COVID-19 Pandemic Response Plan. The CDC/SD DOH Close Contact Quarantine Update protocols include two alternative timelines for 7-day and 10-day quarantine that both require specific criteria. Quarters 3 and 4 COVID-19 restrictions remain the same as Quarters 1 and 2 of this same

school year; Summer Facility Use COVID-19 restrictions, beginning June 1, will be open to Brandon Valley students and staff.

Professional Awards and Staff Recognition Banquet will be held "virtually" on Tuesday, May 4, 2021 @ 7:00 p.m. through Alliance Communications via the LYNX channel. The 2020-21 Brandon Valley School District Teacher of the Year is identified as EVERY teacher from the 2020 school year! Because of the unusual circumstances of COVID and the extraordinary efforts put forth by all staff, we want to honor and thank all BV staff!

The 2021-22 Brandon Valley Distance Learning Academy will continue as follows: Grades K-4: Brandon Valley Teachers/Platform; Grades 5-12: SD Virtual School (5-6 Black Hills On-line Learning and 7-12 SD Virtual School).

The 2021-22 negotiations timeline/wage recommendation will be concluding with tonight's meeting with recommendations presented. A pre-negotiation meeting between the BVSD Administration and the Brandon Valley Education Association (BVEA) was held on March 10, 2021. The Personnel Welfare and BVEA met on March 24, 2021. Tonight, April 12, 2021, during the Board of Education General Business portion of the meeting, we will present the 2021-22 Master Contract, approve Classified wage recommendation/approve Administration Salary recommendations, and enter Superintendent contract negotiations for ratification.

Brandon Valley High School addition priorities have been reviewed and discussed as follows:

- General Classrooms, Ground Floor Special Education, Science Lab Classrooms, Maximize Land Usage/ Upgrade East Facility Face, Minimize Impact to parking.

The tentative BVHS Addition timeline is as follows:

- Preliminary planning in-progress: Preliminary planning with the Building and Grounds Board Committee, Central Office Administration and BVHS Administration
- Fall 2021 – Information sharing as follows: Community with Board of Education, Administrative Council, Teacher Liaison Council, Classified Council, and the Brandon Valley High School Staff
- Winter 2022 – Bid the project
- Spring/Summer 2022 – BVHS Addition begins
- 2022-2023 School year – Construction in-progress
- Fall 2023 – Addition opens

Information sharing regarding the BVHS Addition begins with preliminary planning (in-progress) with Building and Grounds Committee, Central Office Administration and BVHS Administration. In the Fall of 2021, Communication will continue with the Board of Education, Administrative Council, Teacher Liaison Council, Classified Council, and the Brandon Valley High School Staff.

The 2021 Summer Lunch Program has been approved for June and July of 2021. The format will be "Grab & Go" on Tuesdays (5 breakfasts/lunches provided every Tuesday) from June 1 – July 27, 2021 with location(s) and time(s) to be announced. There will be lunch provided on-site for EL Summer School and Boys & Girls Club summer programs.

A School Board Election for two (2), three-year (3-year) seats will be held on Tuesday, June 15, 2021 (if necessary). The earliest date to circulate a petition began on April 6, 2021; the deadline for return of petitions is May 7, 2021 (candidates must file a Financial Interest Statement within 15 days of filing a nominating petition.) If you have any further questions regarding this process, please contact the Business Office.

Current School Calendar items include the following: April: State Assessments in-progress; Sunday, May 16, 2021 ~ BVHS Graduation; Wednesday, May 19, 2021 ~ last day of school for students (2-hour early dismissal), Thursday, May 20, 2021 ~ Staff in-service day, and Friday, May 21, 2021 ~ Workshop day (extra paid day).

Lastly, Superintendent Larson presented updated pictures of work in progress for Inspiration Elementary School including exterior-rough grading, Music Room, Gymnasium, Kitchen Area Tile, Staff Lounge Restroom Tile, and Casework and Restroom Tile in the Kindergarten Wing.

Board Members Gregg Ode and Nick Scott notified Dr. Larson and the current board that they both have taken out petitions for seats for the Board of Education spots opening up for July, 2021.

Middle School Principal Brad Thorson reported that Middle School Assistant Principal Amanda Nelson has successfully defended her doctoral paper and has now completed her Doctorate Degree. Congratulations!

Superintendent Larson presented the 2021-22 Master Agreement as negotiated between the Brandon Valley School District #49-2 and the Brandon Valley Education Association (BVEA). Motion by Talcott, seconded by Saxer to ratify the 2021-22 Master Agreement by and between the Brandon Valley School District 49-2 and the Brandon Valley Education Association as presented as follows:

- No change to the hiring schedule for the 2021-22 school year
- Across the board 6.0% salary increase for the 2021-22 school year
- One-time wage/salary enhancement of \$1,000 to be paid with the November 2021 payroll

Motion carried.

Superintendent Larson presented the Administrative recommendation for all Classified Staff, including Administrative Assistants, Print Shop, Assistant Business Manager, Technology, Theater, Educational Assistants, Nurses, Custodians, Maintenance and Grounds, Child Nutrition and Transportation Staff for the 2021-22 school year. Motion by Talcott, seconded by Ode to approve the recommendation of the 2021-22 Classified Wages & Salary increase as presented as follows:

- Hiring schedule for Classified Staff has increased 6% for the 2021-22 school year
- Across the board 6.0% salary increase
- One-time wage/salary enhancement of \$750/\$600/\$250 to be paid with the November 2021 payroll.

Motion carried.

Superintendent Larson presented the recommendation for all Administration. Motion by Saxer, seconded by Ode to approve the recommendation of the 2021-22 Administration Salary increase as presented as follows:

- 6.0% salary increase for the 2021-22 school year
- One-time wage/salary enhancement of \$1,500 to be paid with the November 2021 payroll

Motion carried.

Motion by Talcott, seconded by Saxer to approve the following general business items:

1. Approve the Brandon Valley School District 49-2 membership in the South Dakota High School Activities Association (SDHSAA) effective July 1, 2021 through June 30, 2022, as presented.
2. Approve agreement by and between the Brandon Valley School District #49-2 and A&B Business Solutions for the District copier lease and maintenance contract for \$7,125.00/month for 60 months, effective September 1, 2021, as presented.
3. Approve 2020-21 Budget Supplements (due to receipt of CRF Funds) as attached.
4. Approve proposal from Innovative Office Solutions for Carpet Replacement at Fred Assam Elementary per Sourcwell Contract #080819-TFU, in the amount of \$143,733.47, as presented.
5. Approve the proposal from Crouch Recreation for Playground Equipment and Surfacing at Brandon Elementary Early Childhood Playground, per Sourcwell Contract #030117 LTS, in the amount of \$132,917.47, as presented.
6. Approve ESSER I Budget Amendment of \$304,000.00 and ESSER II Budget of \$3,124,565.00, as presented.
7. Approve proposal from Innovative Office Solutions for the commons tables at Brandon Valley High School and Robert Bennis Elementary, per the Central Minnesota Educational Research and Development Council (CDERDC) Contract #sdERDCSICO.JP.MN.031424 in the amount of \$105,988.34 as presented.

Motion carried.

Motion by Saxer, seconded by Talcott to approve the following Personnel items:

1. Approve seven (7) K-8 Reading Interventionists for the 2021-22 school year, utilizing the 2021-22 Title I Hiring Schedule.
2. Approve recommendation to hire Sandy McIlravy, Inspiration Elementary Administrative Assistant, full-time, \$17.00/hour, effective on or around August 2, 2021.
3. Approve recommendation to hire Jana Koch, VSE First Grade Teacher, BA Step 10 ~ \$50,125.00, effective for the 2021-22 school year.
4. Approve resignation of Sara Gillis, Gifted Education Teacher/BVMS English Language Arts Teacher, effective at the end of the 2020-21 school year.
5. Approve recommendation to hire Cassie Nack, VSE Combination Classroom Teacher, BA Step 5 ~ \$48,349.00, effective for the 2021-22 school year.
6. Approve assignment of Matt Christensen, Assistant BVMS Track & Field Coach, one-year position, 6% of Extra-curricular Step Base ~ \$2,441.00. for the current (2020-21) school year.
7. Approve recommendation to hire Christine Halvorson, Inspiration Elementary English Language Teacher, BA+15 Step 5 ~ \$48,685.00, effective for the 2021-22 school year.
8. Approve recommendation to hire Amanda Dedula, ECH Speech Language Pathologist, MA Step 1 ~ \$47,682.00, effective for the 2021-22 school year.
9. Approve recommendation to hire Jill Berry, Speech Language Pathologist – Extended School Year, \$25/hour, effective June 1, 2021.
10. Approve recommendation to hire Jill Berry, Inspiration Elementary Speech Language Pathologist, MA Step 10 ~ \$50,905.00, effective for the 2021-22 school year.
11. Approve recommendation to hire Sherry Swift, RBE Educational Assistant, full-time, \$15.90/hour, effective August 25, 2021.
12. Approve resignation from Lydia Morales, BE Evening Custodian, effective April 1, 2021.

13. Approve assignment of Brianna Postma, Head Girls Golf Coach, one-year position, 12.5% of Extra-curricular Step Base ~ \$5,086.00, effective for the current (2020-21) school year.
 14. Approve assignment of Jeff Lockner, Assistant Girls' Golf Coach, one-year position, 6.5% of Extra-curricular Step 8 ~ \$2,820.00, effective for the current (2020-21) school year.
 15. Approve recommendation to hire Allison Miller, BVMS American Sign Language Interpreter, full-time, \$27.00/hour, effective August 25, 2021.
 16. Approve recommendation to hire Stacey Bruce, Business Office Administrative Assistant, full-time, 12-month position, \$17.00/hour, effective July 1, 2021.
 17. Approve recommendation to hire Anna Stambach, BVMS Special Education Teacher, MA Step 1 ~ \$47,682.00, effective for the 2021-22 school year.
 18. Approve recommendation to hire John Flint, Inspiration Elementary 4th Grade Teacher, BA Step 7 ~ \$49,031.00, effective for the 2021-22 school year.
 19. Approve resignation from Alaina Cuka, BVHS English Teacher, effective at the end of the 2020-21 school year.
 20. Approve intermittent leave of absence by Paula Huber, RBE Kindergarten Teacher, on or around April 8, 2021 through May 21, 2021.
 21. Approve recommendation or hire Jason Scheitler, BVMS Special Education Teacher, BA+15 Step 10 ~ \$50,504.00, effective for the 2021-22 school year.
 22. Approve recommendation to hire Breanna Zobel, BVIS Special Education Teacher, BA Step Base ~ \$46,754.00, effective for the 2021-22 school year.
 23. Approve recommendation to hire Kristen Ondricek, RBE Third Grade Teacher, BA Step 2 ~ \$47,361.00, effective for the 2021-22 school year.
 24. Approve recommendation to hire Lindsey Hale, BE Second Grade Teacher, BA Step Base ~ \$46,754.00, effective for the 2021-22 school year.
 25. Approve recommendation to hire Allison Pravecek, BE Third Grade Teacher, BA Step 1 ~ \$47,054.00, effective for the 2021-22 school year.
 26. Approve recommendation to hire Peyton Heitkamp, BE First Grade Teacher, BA Step Base ~ \$46,754.00, effective for the 2021-22 school year.
 27. Approve recommendation to hire Adam Else, BE Second Grade Teacher, BA Step 1 ~ \$47,054.00, effective for the 2021-22 school year.
 28. Approve recommendation to hire Abbie Strasser, BE Kindergarten Teacher, BA Step Base ~ \$46,754.00, effective for the 2021-22 school year.
 29. Approve recommendation to hire Madysne Smith, BE Kindergarten Teacher, BA Step Base ~ \$46,754.00, effective for the 2021-22 school year.
 30. Approve recommendation to hire Whitney Robinson, Elementary Guidance Counselor (.5 FTE) Valley Springs and (.5 FTE) Inspiration Elementary, MA Step 1 ~ \$47,682.00, effective for the 2021-22 school year.
 31. Approve recommendation of hire Shaylee Rolfes, BVIS part-time Child Nutrition Worker, \$13.95/hour, effective April 26, 2021.
 32. Approve recommendation to hire additional Assistant Boy's/Girl's Track & Field Coach for the Field Events of Discus, Shot Put, and Javelin, beginning with the (current) 2020-21 school year.
 33. Approve assignment of Joe Krivarchka, Assistant Boy's/Girl's Track & Field Coach – Discus, Shot Put, and Javelin, 8.5% of Extra-curricular Step Base ~ \$3,459.00, effective with the 2020-21 school year.
 34. Approve recommendation to hire Emily Antonen, BVIS Orchestra (5th/6th Grade), MA Step 5 ~ \$49,031.00, and Elementary Orchestra (4th Grade), 1.0% of Extra-curricular Step 5 ~ \$423.00, total contract of \$49,454.00, effective with the 2021-22 school year.
- (Information Only):**
35. Request for maternity leave by Kayla Richard, Inspiration Elementary School, Second Grade Teacher, effective on or around July 12, 2021, for nine weeks.
 36. Transfer Amy Baier from FAE Educational Assistant to Inspiration Elementary Educational Assistant, effective for the 2021-22 school year.
 37. Transfer Heather Swenson from VSE COVID Educational Assistant to Inspiration Elementary Library Educational Assistant, effective for the 2021-22 school year.
 38. Transfer Mary Erickson, Elementary Librarian from FAE (.4 FTE), BE (.4 FTE), and VSE (.2 FTE) to RBE (.2 FTE), FAE (.2 FTE), Inspiration Elementary (.2 FTE), VSE (.1 FTE), and BVHS (.1 FTE), effective for the 2021-22 school year.
 39. Transfer April Peterson from FAE Speech Language Pathologist to FAE (.75 FTE), and RBE (.25 FTE) Speech Language Pathologist, effective for the 2021-22 school year.

40. Transfer Noel Sunne from FAE Fourth Grade Teacher to RBE Fourth Grade Teacher, effective for the 2021-22 school year.
41. Transfer Alexis Lewis from BE First Grade Teacher to BE Kindergarten Teacher, effective for the 2021-22 school year.
42. Transfer Erin Visser from BE First Grade Teacher to BE Jr. Kindergarten Teacher, effective for the 2021-22 school year.
43. Transfer Cassie Pearson from BE Second Grade Teacher to BE First Grade Teacher, effective for the 2021-22 school year.
44. Transfer Theresa Doss from BVHS Educational Assistant (.5 FTE) to BVHS Study Hall Educational Assistant (1.0 FTE), effective for the 2021-22 school year.
45. Transfer Molly McFarland Library Educational Assistant from BVHS (.5 FTE), BE (.25 FTE), and FAE (.25 FTE), to BVHS Educational Assistant (1.0 FTE), effective for the 2021-22 school year.
46. Transfer Barb Sperlich from BE Educational Assistant to BE Library Educational Assistant, effective for the 2021-22 school year.
47. Transfer D'Lisa McKenzie from BVHS COVID Educational Assistant to BVIS Educational Assistant, effective for the 2021-22 school year.

Motion carried.

The following communication was presented from the Central Office and Board of Education:

1. Building permit applications – March 2021.

Motion by Saxer, seconded by Ode to go into Executive Session at 7:02 p.m. per SDCL 1-25-2(4)~ Superintendent Contract Negotiations. Motion Carried.

The Board of Education came out of Executive Session and into Open Session at 7:48 p.m. Motion by Saxer, seconded by Talcott to approve the following Superintendent contact negotiations as follows:

- 6% Salary Increase
- One-time wage/salary enhancement of \$1,500 to be paid with the November 2021 payroll
- All other contractual components remain in effect

Motion carried.

Motion by Saxer, seconded by Scott to adjourn at meeting at 7:50 p.m. Motion carried.

Signed Paul J. Lundberg
Business Manager

Approved by the Board of Education this 10th day of May 2021

Signed _____
Chairperson

April 26, 2021

The regular meeting of the Brandon Valley Board of Education, Brandon, SD was held at 6:30 p.m. on the 26th of April, 2021 at the Brandon Valley High School Community Room with the following members present: Renee Ullom, Ellie Saxer, Gregg Talcott, and Nick Scott (via phone). Absent: Gregg Ode. Also present were Superintendent Jarod Larson, Business Manager Paul Lundberg, Brandon Valley High School Principal Mark Schlekeway, Brandon Valley High School Assistant Principal Bill Freking, Brandon Valley Middle School Principal Brad Thorson, Brandon Valley Intermediate School Principal Nick Skibsted, Brandon Valley Intermediate Assistant Principal Rick Pearson, Special Service Director Kyle Babb, and Director of Instruction Sherri Nelson.

Renee Ullom called the regular meeting to order at 6:30 p.m., beginning with the Pledge of Allegiance.

Motion by Saxer, seconded by Talcott to approve the agenda as presented. Motion carried.

Administrative reports were presented. Superintendent Jarod Larson outlined the Inspiration Elementary School construction timeline:

Spring 2020:

- Construction in progress
- Collaborative BVSD/Sioux Falls Playground/Park Development/Expense Agreement (\$336,823)

Fall 2020: Naming Facilities Committee: November 23, 2020 recommendation; **Process completed**

Fall 2020: Elementary boundary line committee: **Process completed**

2020-21 School year: Construction continues

Fall 2021: School opens (July 31, 2021: Substantial Completion; August 13, 2021: Punch List Completed)

The new elementary school staffing continues, with a majority of the teaching staff hiring (regular and special education) complete. All encore staffing will be provided through other building shared staff while the Classified staff assignments/hiring is in progress.

The 2021-22 Budget process is on-going. The Business Office has reviewed and compiled completed budget requests, returning them to each building/department. In February 2021, the 5-year plan was presented, and at the March 8, 2021 regular Board of Education meeting, the preliminary Capital Outlay budget was presented and approved for major items to be bid in a timely manner. In May 2021, we will hold a preliminary budget presentation and in July 2021, we will hold the public budget hearing.

Dr. Jarod Larson reviewed the updated COVID-19 Pandemic Response Plan. The CDC/SD DOH Close Contact Quarantine Update protocols include two alternative timelines for 7-day and 10-day quarantine that both require specific criteria. Quarters 3 and 4 COVID-19 restrictions remain the same as Quarters 1 and 2 of the 2020-21 school year; Summer 2021 Facility Use COVID-19 restrictions, beginning June 1st, will allow buildings to be open to all Brandon Valley students and staff. A Pandemic Response Planning Committee has been reinstated for the week of July 12, 2021 and any necessary mitigation strategies/plans will be finalized the week of August 2, 2021.

Professional Awards and Staff Recognition Banquet will be held "virtually" on Tuesday, May 4, 2021 @ 7:00 p.m. through Alliance Communications via the LYNX channel. The 2020-21 Brandon Valley School District Teacher of the Year is identified as EVERY teacher from the 2020 school year! Because of the unusual circumstances of COVID and the extraordinary efforts put forth by all staff, we want to honor and thank all BV staff! A special thank you to the First National Bank for sponsoring our Teacher of the Year banquet, along with the Brandon Valley Area Chamber of Commerce and Bill Miller for making this banquet a "virtual" reality!

The 2021-22 Brandon Valley Distance Learning Academy will continue as follows: Grades K-4: Brandon Valley Teachers/Platform; Grades 5-12: SD Virtual School (5-6 Black Hills On-line Learning/7-12 SD Virtual School).

Brandon Valley High School addition priorities continue to be reviewed and discussed as follows:

- General Classrooms, Ground Floor Special Education, Science Lab Classrooms, Maximize Land Usage/ Upgrade East Facility Face, Minimize Impact to parking.

The tentative BVHS Addition timeline is as follows:

- Preliminary planning in-progress: Preliminary planning with the Building and Grounds Board Committee, Central Office Administration and BVHS Administration
- Fall 2021 – Information sharing as follows: Community with Board of Education, Administrative Council, Teacher Liaison Council, Classified Council, and the Brandon Valley High School Staff
- Winter 2022 – Bid the project
- Spring/Summer 2022 – BVHS Addition begins
- 2022-2023 School year – Construction in-progress
- Fall 2023 – Addition opens

Information sharing regarding the BVHS Addition begins with preliminary planning (in-progress) with Building and Grounds Committee, Central Office Administration and BVHS Administration. In the Fall of 2021, Communication will continue with the Board of Education, Administrative Council, Teacher Liaison Council, Classified Council, and the Brandon Valley High School Staff.

The 2021 Summer Lunch Program has been approved for June and July of 2021. The format will be "Grab & Go" on Tuesdays (5 breakfasts/lunches provided every Tuesday) from June 1 – July 27, 2021 with location(s) and time(s) to be announced. There will be lunch provided on-site for EL Summer School and Boys & Girls Club summer programs.

The USDA has approved the extension of the Waiver for Free Meals for the 2021-22 school year. South Dakota must "opt in" for schools to be eligible to participate and additional information will be provided as it becomes available. The "Share our Strength" grant has been confirmed for school year 2021-22. This grant covers the cost of the Registered Dietician while we, in turn, share services with our rural school district partners.

Current School Calendar items include the following: Sunday, May 16, 2021 ~ BVHS Graduation; Wednesday, May 19, 2021 ~ last day of school for students (2-hour early dismissal), Thursday, May 20, 2021 ~ Staff in-service day, and Friday, May 21, 2021 ~ Workshop day (extra paid day).

Superintendent Larson also presented updated pictures of work in progress for Inspiration Elementary School including Playground Concrete/Earth Work in-progress, Curb for playground tile surface, gravel base for asphalt playground surfaced, and lastly, a Kindergarten Wing – Flooring, and 1st-4th grade wing ceiling grid.

Director of Instruction, Sherri Nelson, presented the seven-year adoption of the JrK-12 English Language Arts Curriculum delivery model at a one-time cost of \$1,159,221.39, effective with the 2021-22 school year. Motion by Talcott, seconded by Saxer to approve the seven-year JrK-12 English Language Arts Curriculum adoption as presented. Motion carried.

Motion by Saxer, seconded by Scott to approve the following Personnel items:

1. Accept the resignation/retirement notification from Nancy Brown, BVMS Administrative Assistant, effective June 11, 2021.
2. Approve recommendation to hire Wanda Logan, long-term substitute for Kayla Richard, Inspiration Elementary 2nd Grade Teacher, on or around August 24 – September 10, 2021.
3. Approve resignation from Katie Rivers, Oral Interpretation Assistant Coach, contingent on finding a suitable replacement, effective at the end of the 2020-21 school year.
4. Approve recommendation to hire Rebecca Munsch, FAE 4th Grade Teacher, MA Step 2 ~ \$48,012.00, effective for the 2021-22 school year
5. Approve recommendation to hire Nina Ulrich, FAE Library Educational Assistant, full-time, \$15.90/hour, effective August 25, 2021.
6. Approve recommendation to hire additional American Sign Language Interpreter (1.0 FTE) for the 2021-22 school year.
7. Approve recommendation to hire Samantha Hyronimus, BE Special Education Teacher, BA Step 2 ~ \$47,361.00, effective for the 2021-22 school year.
8. Approve recommendation to hire Craig Nelson, K-12 Health/PE Teacher, MA+30 Step 10 ~ \$51,767.00; Head Boys Basketball Coach, 16% of Extra-curricular Step 9 ~ \$7,001.00; Head Girls Golf Coach, 12.5% of Extra-curricular Step 9 ~ \$5,470.00; total contract: \$64,238.00, effective for the 2021-22 school year.
9. Approve recommendation to hire Kate Kirkebak, FAE Reading Interventionist, 86% of BA Step Base ~ \$40,208.00, effective for the 2021-22 school year.
10. Approve recommendation to hire Ivy Sieperda, BE Art Teacher, BA Step 1 ~ \$47,054.00, effective for the 2021-22 school year.
11. Approve recommendation to hire Marie Gosse, STEM Technology/Integrationist, MA Step 10 ~ \$50,905.00; 3-day extended contract ~ \$844.00; total contract: \$51,749.00, effective for the 2021-22 school year.
12. Approve resignation from Thomas Sundling, BVHS COVID Educational Assistant, effective May 19, 2021.
13. Approve resignation of Brianna Postma, Assistant Girls Golf Coach, contingent on finding a suitable replacement, effective at the end of the 2020-21 school year.
14. Approve recommendation to hire Lindsey Hale, Assistant Girls' Soccer Coach, 8% of Extra-curricular Step Base ~ \$3,459.00, effective for the 2021-22 school year.
15. Approve recommendation to hire John Flint, Assistant Freshman Football Coach, 8% of Extra-curricular Step 7 ~ \$3,440.00, effective for the 2021-22 school year
16. Approve recommendation to hire Cody Linneweber, Assistant Boys' Golf Coach, 6.5% of Extra-curricular Step Base ~ \$2,645.00, effective for the 2021-22 school year
17. Approve recommendation to hire Devon Melillo, BVMS Band Teacher, BA Step 1 ~ \$47,054.00; Middle School Band, 7.5% of Extra-curricular Step 1 ~ \$3,074.00; Assistant HS Marching Band, 10% of Extra-curricular Step 6 ~ \$4,263.00; total contract: \$54,391.00, effective for the 2021-22 school year.
18. Approve recommendation to hire Clarissa Lindstad, BVMS Life Science Teacher, BA Step Base ~ \$46,754.00, effective for the 2021-22 school year.

19. Approve recommendation to hire Lisa Fucello, BVHS HOSA (Health Occupations Students of America) Advisor, 5.5% of Extra-curricular Step Base ~ \$2,238.00, effective for the 2021-22 school year.
 20. Approve recommendation to hire Chad Nelson, BVHS Art Club Advisor, 4.5% of Extra-curricular Step Base ~ \$1,831.00, effective for the 2021-22 school year.
 21. Accept the resignation/retirement notification from Kevin Brick, Performing Arts Center (PAC) Manager, effective June 30, 2021.
 22. Approve recommendation to hire Maxwell Larsen, BVMS Life Science Teacher, BA Step Base ~ \$46,754.00, effective for the 2021-22 school year.
 23. Approve resignation of Katee Lane, Fall Sideline Cheer Advisor, contingent on finding a suitable replacement, effective at the end of the 2020-21 school year.
 24. Approve amended start date for new Assistant Technology Coordinator from July 1, 2021 to June 1, 2021, as presented.
 25. Approve recommendation to hire Evan Hacker, Assistant Technology Coordinator, full-time ~ \$42,500.00, effective for the 2021-22 school year.
 26. Approve recommendation to hire Jody Lambert (through employment recall), BE Reading Interventionist ~ \$45,135.00, effective for the 2021-22 school year.
- (Information Only):**
27. Transfer Traci Rohmiller from BE Special Education Educational Assistant to BE General Educational Assistant, effective for the 2021-22 school year.
 28. Transfer Sherri Pickthorn from FAE Special Education Educational Assistant to FAE General Educational Assistant, effective for the 2021-22 school year.

Motion carried.

Superintendent Larson acknowledged a recent gift from Greg and Sherry Carmen. The Carmen's donated a pink "breast cancer awareness" guitar signed by music artist Carrie Underwood. This guitar will be prominently displayed in the Brandon Valley High School with special help from Tom Grode's Woods Class providing a case to showplace this special gift! Thank you, Greg and Sherry!

Board reports were heard. Board member Ellie Saxer reported on a recent Associated School Boards of South Dakota (ASBSD) State Executive Board Retreat. Review items included legislative bills that were recently passed and also what is on the horizon. They also asked that school districts "hold" any home school enrollments for students requesting any activity involvement until specifics are released at the state level. The executive board also discussed how to get further involved in the next legislative session and how best to proactively support our state legislators. Saxer reminded everyone to please check out the ASBSD web-site for award nominations. Saxer was also proud to share Brandon Valley's 6% wage increase as "good news" from our District to the ASBSD.

Motion by Talcott, seconded by Saxer to adjourn at meeting at 6:56 p.m. Motion carried.

Signed Paul J. Talcott
Business Manager

Approved by the Board of Education this 10th day of May 2021

Signed _____

Invoice Listing - May 2021

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
A&B BUSINESS SOLUTIONS INC	DISTRICT-COPIER LEASE	7,426.80
	PRINT SHOP SUPPLIES	182.62
A TO Z WORLD LANGUAGES, INC	INTERPRETER SERVICES	416.50
ACE TOWING, INC	BUS TOWING-#162	277.50
A-OX WELDING SUPPLY CO	HS-IND TECH SUPPLIES	137.39
APPLE COMPUTER, INC	HS-MACBOOK REPAIRS	34.20
ARCHITECTURE, INC	INSPIRATION ELEM-ARCHITECT FEES	12,100.00
BADGER, TEYA	PAC WORKER	12.50
BAGHARI, ESPEN	TRACK WORKER	25.00
BENSON, JADA	BUS PASS REFUND	75.00
BIRATH, KYLIE	TRACK WORKER	20.00
BIREN, LEA	TRACK WORKER	40.00
BLACK, LESLIE	HS PARKING REFUND	25.00
BLAINE'S SERVICE	GROUNDS EQUIP TIRE REPAIRS	34.00
	PICKUP TIRE REPAIRS	18.00
BLOCK, LINDSEY	IS-ELA SUPPLIES	83.90
BOOTH, SAYLOR	TRACK WORKER	35.00
CITY OF BRANDON	UTILITIES-WATER/SEWER	7,256.44
BRANDON LUMBER CO, INC	GROUNDS SUPPLIES	72.90
	HS-WOODS SUPPLIES	127.50
BROWN, HOWARD	PAC WORKER	20.00
BROWN, KARLA	HS-CHOIR ACCOMPANIST	150.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
BRANDON VALLEY FOOD SERVICE	RBE-PRINCIPAL SUPPLIES	36.66
	SPEC ED SUPPLIES	99.73
BRANDON VALLEY MEDIA GROUP	LEGALS	641.29
	PUBLICATION AD	1,525.00
BVSD ADVANCED PAYMENTS	ADVANCED PAYMENTS	3,145.82
BRANDON VALLEY TRUST & AGENCY	WRES REGION-LOSS SHARE	89.69
CARROLL INSTITUTE	DRUG/ALCOHOL COUNSELING SERVICES	1,030.00
CAZARES, BRANDI	BUS PASS REFUND	40.00
CHILDREN'S CARE HOSPITAL	TUITION	13,386.00
CLUBHOUSE HOTEL & SUITES - PIERRE	TRAVEL-BUSINESS MGR	315.04
CHESTERMAN CO	TRACK INVITE SUPPLIES	284.36
COMBINED BUILDING SPECIALTIES	FAE-BACKSTOP SUPPLIES	135.00
CONSTELLATION NEW ENERGY GAS DIV	UTILITIES-GAS	37,089.75
	UTILITIES-GAS (CRITICAL DAY RATE CHARGES)	66,001.24
CULP, SHASTA	BUS PASS REFUND	40.00
DAKOTALAND AUTOGLASS, INC	BUS REPAIRS-#122	125.00
	BUS REPAIRS-#131	125.00
	BUS REPAIRS-#141	49.99
	SUBURBAN REPAIRS #78	244.75
HAUFF MID-AMERICA SPORTS INC	TRACK SUPPLIES	1,518.95
DAKOTA TIMING LLC	TRACK INVITE-TIMING SERVICE	1,100.00
DEANS DISTRIBUTING	LUBRICANTS	684.95
DETLER, DEREK	ACT PREP REFUND	60.00
DREESMAN, MELISSA	BUS PASS REFUND	40.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
DUKE AERIAL INC	SCISSOR LIFT REPAIRS	206.66
DUST-TEX SERVICE, INC	LAUNDRY	2,001.48
ECOLAB PEST ELIMINATION	DISTRICT-PEST CONTROL	1,268.26
TEACHWELL SOLUTIONS	COOP SERVICES-OT/PT SUBSTITUTE	4,046.25
	COOP SERVICES-PROSPER	10,000.00
	COOP SERVICES-SLP	500.00
ERICKSON, CONNOR	TRACK WORKER	40.00
FASTENAL COMPANY	BUS REPAIRS	9.64
	HS-CUSTODIAL SUPPLIES	12.34
FITZGERLAD, BAILEY	REGISTRATION	50.00
FJERESTAD, BRENT	ACT PREP REFUND	60.00
FLEET PRIDE	BUS REPAIRS	503.69
	BUS REPAIRS-#121	463.81
FOSS, ERIC	TRACK OFFICIAL	400.00
FOSTER, SUSAN	FAE-PRINCIPAL SUPPLIES	274.95
FRANKEN, LAURA	BUS PASS REFUND	40.00
FRED THE FIXER	FAE-CUSTODIAL SUPPLIES	8.00
GEHRKE, HEIDI	MILEAGE	112.80
GEHRKE, WAYNE	MILEAGE	157.92
GILES, SCOTT	BE-CLASSROOM SUPPLIES	68.88
PROFORMA DBA GLOBAL GOLF EVENTS	BOYS GOLF SUPPLIES	1,132.00
GOHEEN, MARY	IS-BAND JUDGE	125.00
GOHEEN, ROBERT	IS-BAND JUDGE	375.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
GRAINGER	MAINT SHOP SUPPLIES	66.50
GRAND GATEWAY HOTEL - RAPID CITY	TRAVEL-ASS'T HS PRINCIPAL	187.12
	TRAVEL-HS PRINCIPAL	187.12
	TRAVEL-SUPT	187.12
GRAPEVINES	BOE SUPPLIES	45.00
GRAYBAR ELECTRIC CO, INC	HS COMPLEX-SUPPLIES	400.97
G & R CONTROLS	RBE-HVAC REPAIRS	467.31
GRIFFITH, ALEX	BUS PASS REFUND	40.00
GUETTER, JAREN	HS MUSICAL-CHOREOGRAPHER	1,250.00
GUNDERSON, DAVIAN	TRACK WORKER	20.00
HAAS, JEFFREY	HS PARKING REFUND	25.00
HANSEN, GRACE	TRACK WORKER	85.00
HARMS OIL CO	FUEL	20,076.44
HARTOG, DANIELLE	BUS PASS REFUND	40.00
HASSELBROEK, MAURA	TRACK WORKER	100.00
HEARTLAND GLASS CO	IS-DOOR GLASS REPAIRS	245.75
HEILING, KAREN	HS MUSICAL-COSTUMER	1,500.00
	HS MUSICAL-SUPPLIES	865.84
HENSON, CHUCK	MILEAGE	172.49
HESSEL, BROOKLYN	TRACK WORKER	35.00
HP INC	IS-LAPTOP REPAIRS	230.85
HILLYARD/SIOUX FALLS	DISTRICT-CUSTODIAL SUPPLIES	654.08
	IS-CUSTODIAL SUPPLIES	105.10

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
HILTON, JACKSON	TRACK WORKER	50.00
HOUSE, AMBER	PAC WORKER	10.00
HOUSER-MERTZ, JAYDEN	TRACK WORKER	55.00
STAN HOUSTON EQUIP CO, INC	HS-WOODS SUPPLIES	782.97
HUSKA, TERI	VSE-CLASSROOM SUPPLIES	41.71
IBARRA, MARCOS	BUS PASS REFUND	40.00
IMAGE EXPRESSIONS	STAFF RECOGNITION	36.00
INNOVATIVE OFFICE SOLUTIONS	DISTRICT SUPPLIES	244.64
	HS-MULTI MEDIA SUPPLIES	69.59
INSTRUMENTALIST AWARDS LLC	HS-BAND SUPPLIES	53.50
ISI LLC	INTERPRETER SERVICES	7,762.50
JACKMON, JODI	HS PARKING REFUND	25.00
JAROVSKI, EMMA	TRACK WORKER	50.00
JELLIS, LEAH	TRACK WORKER	35.00
JOHNSON CONTROLS, INC	FAE-SERVICE AGREEMENT	6,252.60
	HS-HVAC REPAIRS	2,103.02
	HS-SERVICE AGREEMENT	10,575.36
	VSE-SERVICE AGREEMENT	3,330.30
JOHNSON, ANDY	BE-CLASSROOM SUPPLIES	31.96
JOHNSON, DERRICK	BUS PASS REFUND	40.00
JOHNSON, JALIA	TRACK WORKER	25.00
JONES, ANITA	BUS PASS REFUND	90.00
JOSEPHSON, ERIC	BUS PASS REFUND	75.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
JOSTENS	HS-GRADUATION SUPPLIES	10.91
SUNSHINE FOODS	BOE SUPPLIES	148.00
	HS-FACS SUPPLIES	1,452.79
	HS-SCIENCE SUPPLIES	43.14
	MS-FACS SUPPLIES	14.45
KASTEN, AIDEN	TRACK WORKER	35.00
KASTEN, AMY	MILEAGE	231.24
KRANZ, KIMBERLY	TRACK WORKER	25.00
KRANZ, KRISTYN	TRACK WORKER	60.00
KRIER & BLAIN, INC	ADMIN CTR-PLUMBING REPAIRS	712.36
	BE-HVAC REPAIRS	1,329.21
	HS-PLUMBING REPAIRS	2,237.83
	IS-PLUMBING REPAIRS	519.56
LABAHN, MADELYN	TRACK WORKER	25.00
LARSON, RHEANON	BUS PASS REFUND	40.00
LAWSON PRODUCTS INC	TRANSPORTATION SUPPLIES	76.80
LE, PLATINI	TRACK WORKER	35.00
LEAR, NATE	TRACK WORKER	20.00
LEMAN, SARAH	TRACK WORKER	25.00
LEWIS, ALEXIS	ELEM-DISTANCE LEARNING SUPPLIES	159.65
LIA, NYAPINE	MILEAGE TO PARENTS	35.70
MATHESON TRI-GAS INC	TRANSPORTATION SUPPLIES	79.65
LUKENS, JEFF	TRACK OFFICIAL	200.00
MAGNUS, TEAGAN	TRACK WORKER	45.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
MAJOK, MONICA	BUS PASS REFUND	40.00
MANLEY TIRE & OIL SERVICE	GROUNDS EQUIP TIRES VAN TIRE REPAIRS	129.00 15.95
MARV'S SANITARY SERVICE	GARBAGE PICKUP	203.50
MENARDS-SIOUX FALLS WEST	FAE-CUSTODIAL SUPPLIES VSE-CUSTODIAL SUPPLIES	274.99 274.99
MENARDS-SIOUX FALLS EAST	FAE-CUSTODIAL SUPPLIES HS-CUSTODIAL SUPPLIES HS-WOODS SUPPLIES GROUNDS SUPPLIES	97.49 59.98 58.12 14.29
MEYERS, ADDISON	TRACK WORKER	65.00
MIDAMERICAN ENERGY	UTILITIES-GAS	1,393.93
MIDSTATES AUDIO, INC	IS-GYM SOUND SYSTEM REPAIRS	215.32
MITZEL, STAND	BUS PASS REFUND	40.00
MONEY HANDLING MACHINES, INC	BUSINESS OFFICE SUPPLIES	26.16
MONTOYA, CHRISTOPHER	HS PARKING REFUND	9.00
MOODY, LEAH	BUS PASS REFUND	40.00
MORTRUDE, NICOLE	BUS PASS REFUND	40.00
MOSLEY, BAILEY	TRACK WORKER	85.00
MULENDA, THERESE	BUS PASS REFUND	40.00
MURREN, MARC	TRACK OFFICIAL	200.00
NACE, AIDEN	TRACK WORKER	20.00
NIMCO INC	HS-GUIDANCE SUPPLIES (TATU)	413.60
NORTH CENTRAL TRUCK EQUIP	BUS REPAIRS	2,130.72
O'REILLY AUTOMOTIVE, INC	VAN REPAIRS	152.15

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
OLSON, ADAM	MILEAGE	83.66
OVERHEAD DOOR COMPANY	BUS GARAGE-DOOR REPAIRS	745.86
PAAUW, DYLAN	TRACK WORKER	25.00
PEACOCK, ASHLEIGH	BUS PASS REFUND	90.00
PEARSON, CASSIE	BE-CLASSROOM SUPPLIES	18.75
PERKINSON HEATING & A/C	BUS GARAGE-CO2 SENSOR UPGRADES	12,779.72
PERMA-BOUND	FAE-LIBRARY BOOKS	32.04
	MS-LIBRARY BOOKS	145.67
	RBE-LIBRARY BOOKS	103.51
PERFORMANCE PRESS	HS COMMONS-SENIOR POSTERS	524.38
	HS MUSICAL-SUPPLIES	79.30
PESCHEL, KONNOR	TRACK WORKER	25.00
PESKA CONSTRUCTION	INSPIRATION ELEM-PYMT 13	713,125.23
SONOVA USA IN	SPEC ED SUPPLIES	34.99
PLUSOPTIX INC	VISION SCREENER WARRANTY	295.00
POPPLERS MUSIC INC	HS-BAND REPAIRS	75.00
	HS-BAND SUPPLIES	22.00
	HS-VOCAL MUSIC SUPPLIES	170.00
	IS-BAND REPAIRS	40.00
	IS-BAND SUPPLIES	176.21
	IS-ORCHESTRA REPAIRS	65.00
	IS-ORCHESTRA SUPPLIES	19.95
PORTER, DARIN	DRIVER'S ED REFUND	250.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
STURDEVANT'S AUTO PARTS	GROUNDS SUPPLIES	60.73
	LUBRICANTS	86.85
	BUS REPAIRS	25.34
	TRANSPORTATION SUPPLIES	79.96
TIERNEY	IE-PROJECTOR SYSTEMS	17,801.70
QUADIENT LEASING USA, INC	POSTAGE MACHINE LEASE	972.00
CENTURY LINK	UTILITIES-TELEPHONE	152.62
R&L SUPPLY, LTD	HS-CUSTODIAL SUPPLIES	102.98
RASMUSSEN, EMILY	REGISTRATION	50.00
READING BUS LINE, INC	BBB-RAPID CITY	2,440.00
	TRACK-ABERDEEN	1,325.00
REYELTS, TANYZ	BUS PASS REFUND	90.00
ROTO-ROOTER	HS-MOP SINK	148.00
	HS-SEWER LINE	456.00
	HS-TOILET	133.00
	HS-WATER FOUNTAIN	148.00
SANFORD HEALTH	TRAINER EQUIP REPAIRS	147.00
SASD	REGISTRATION	160.00
SCHOOL SPECIALTY, INC	IS-ART SUPPLIES	43.04
SDHSAA	AD SUPPLIES	149.00
	PARTICIPATION FEES	1,440.00
SOUTHEASTERN BEHAVIORAL HLTHCR	TUITION	6,413.00
SERSHEN, GINA	BUS PASS REFUND	75.00
	IS-SCIENCE SUPPLIES	44.35
SIOUX FALLS UTILITIES	UTILITIES-WATER/SEWER	719.89
SHAYKETT, SCOTT	HS PARKING REFUND	25.00
SHERIDAN, KARTER	TRACK WORKER	25.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
SHUTES, CASSONDRA	BE-CLASSROOM SUPPLIES	188.28
SITTIG, MELANIE	HS-MUSICAL SUPPLIES	47.37
SPENCER, RACHAEL	TRACK WORKER	25.00
ALLIANCE COMMUNICATIONS	UTILITIES-TELEPHONE/INTERNET	9,520.00
SIOUX VALLEY ENERGY	UTILITIES-ELECTRICITY	75,465.67
CITY OF SIOUX FALLS	UTILITIES-SEWER	30.00
SIOUX EMPIRE UNITED WAY	HS-AED UNIT	749.50
TASC	FLEX SPENDING FEES	679.25
GROUP RESOURCES	HRA ADMIN FEES	2,074.50
TIX INC	BOX OFFICE SOFTWARE FEES	238.25
TOLZMANN, MICHAEL	BUS PASS REFUND	40.00
TROUT, MADISON	TRACK WORKER	100.00
BRANDON ACE HARDWARE	DISTRICT CUSTODIAL SUPPLIES	63.56
	GROUNDS SUPPLIES	209.50
	BE-CLASSROOM SUPPLIES	79.95
	HS-CUSTODIAL SUPPLIES	75.81
	HS-IND TECH SUPPLIES	173.12
	HS-WOODS SUPPLIES	226.59
	IS-BAND SUPPLIES	9.99
	IS-CUSTODIAL SUPPLIES	45.44
	RBE-CUSTODIAL SUPPLIES	41.74
TULL, KELLEN	TRACK WORKER	55.00
TYLER TECHNOLOGIES INC	TECH SUPPORT-BUS ROUTING SOFTWARE	5,862.56
	TECH SUPPORT-FLEET MAINTENANCE SOFTWARE	1,900.00

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
UNDERBERG, AMY	HS PARKING REFUND	4.00
UNIVERSAL PEDIATRIC SERVICES	NURSING SERVICES	4,500.00
CITY OF VALLEY SPRINGS	UTILITIES-WATER/SEWER	319.00
VAN WESTEN, MAX	TRACK WORKER	60.00
VERIZON WIRELESS	MOBILE PHONES	279.15
VERSTEEG, MARCY	DRIVER'S ED REFUND	250.00
VISSCHER, DAMEN	TRACK WORKER	35.00
VLAMINCK, CURT	MILEAGE	454.02
WARKENTHIEN, SPENCER	TRACK WORKER	25.00
WASTE MGMT CORPORATE SERVICES INC	GARBAGE PICKUP	4,112.44
WATKINS, KATHERINE	TRACK WORKER	70.00
WICKERSHAM, JOSEY	TRACK WORKER	20.00
WIESE, STACEY	IS-MATH SUPPLIES	43.16
WRIGHT, EMILY	TRACK WORKER	45.00
		1,120,959.05

Advanced Payments - April 2021

**BRANDON VALLEY SCHOOL DISTRICT 49-2
ADVANCED PAYMENTS - April 2021**

NON-FOOD SERVICE

Howard Wood Dakota Relays-Track Entry Fee	300.00
SDASBO-Conference Registration	75.00
First National Bank-State FFA Meals	377.00
Sherri Nelson-Curriculum Director Supplies	120.75
Synchrony Bank/Amazon-BE Printer Supplies	297.95
Synchrony Bank/Amazon-BE Classroom Supplies	33.98
Synchrony Bank/Amazon-HS Musical Supplies	303.89
Synchrony Bank/Amazon-IT Supplies	239.90
Staples Credit Plan-Staff Recognition	61.11
Lennox School District-Track Entry Fee	150.00
Argus Leader Media-District Subscriptions	155.24
Pierre School District-Track Entry Fee	100.00
Dakota Valley School District-Track Entry Fee	150.00
O'Gorman High School-Track EntryFee	150.00
Pete Jaros-BBB Official	60.00
First National Bank-Boys Tennis (RC Invite) Meals	367.00
Beresford Lions Club-Track Entry Fee	125.00
First National Bank-Boys Tennis (RC Invite) Meals	79.00

TOTAL - NON-FOOD SERVICE 3,145.82

FOOD SERVICE:

TOTAL- FOOD SERVICE 0.00

Pay Vouchers - April 2021

**Brandon Valley School District 49-2
Pay Vouchers
April, 2021**

Mariah Aker - Substitute	1,342.00	Tyler Nettetstad - Prom Chaperone	40.00
Scott Aseltine - Bus Driving	27.14	Lynn Nielsen - Bus Driving	704.78
Doug Barnes - Substitute	2,000.00	Brady Olson - Substitute	120.00
Amanda Barton - Substitute	62.50	Derek Outland - Prom Chaperone	40.00
Tyler Basye - Substitute	805.00	Ron Paclik - Bus Driving	157.20
Amie Bennett - Theater Usher	40.00	Jessica Paquette - Substitute	125.00
Penny Bennett - Substitute	500.00	Ryan Patrick - Substitute	125.00
Jason Bisbee - Substitute	240.00	Brent Paulson - Bus Driving	786.00
Andia Blake - Substitute	2,825.00	Laura Peschong - Substitute	1,062.50
Merlyn Bosch - Bus Driving	201.78	Annette Peterson - Theater Usher	80.00
Nancy Brown - Theater Usher	60.00	Stephanie Peterson - Substitute	2,725.00
Julie Brummels - Theater Usher	60.00	Dean Pierson - Substitute	250.00
Sydney Buchheim - Substitute	2,750.00	Naome Poppe - Prom Chaperone	40.00
Brenda Burch - Substitute	875.00	Kraig Presler - Prom Chaperone	40.00
Ashlee Callahan - Substitute	805.00	Carson Pruett - Musical Accomp./Sat. School	1,800.00
Suzanne Carroll - Substitute	80.00	Jeremy Risty - Prom Chaperone	40.00
Matt Christensen - Substitute	20.00	Jodi Robertson - Substitute	60.00
Trista Christiaansen - Bus Driving	27.14	Debra Rothenberger - Substitute	750.00
Bernard Citta - Bus Driving	576.40	Ken Schmitt - Bus Driving	2,578.70
Rebecca Corlew - Substitute, Prom Chaperone	60.00	Ashley Schwarz - Substitute	1,177.50
Sarah Darling - Student Teacher Stipend	200.00	Britney Schwing - Substitute	375.00
Kristene Daugaard - Substitute	125.00	Gina Sershen - Substitute	20.00
Kathryn Davis - Substitute	1,312.50	Jennifer Simmons - Substitute	40.00
Judith Donahoe - Substitute	875.00	Ann Sitting - Substitute	250.00
Patrick Donelan - Substitute, Driver's Education	600.00	Mel Sitting - Prom Chaperone, StuTeacher	240.00
Wilma Drenth - Substitute	969.50	John Sjaarda - Bus Driving	786.00
Carolyn Ebright - Prom Chaperone	40.00	Gwenn Smith - Bus Driving	262.00
Kelly Eichelberg - Substitute	20.00	Mark Stadem - Prom Chaperone	40.00
Britton Elkin - Custodial Substitute	336.00	Michelle Stemwedel - Prom Chaperone	40.00
Jenna Erickson - Substitute	3,000.00	Sara Stone - Theater Usher	60.00
Lindsey Farmen - BVIS Tutoring	125.00	Ashton Swift - Substitute	209.00
Duane Fiala - Substitute	125.00	Sherry Swift - Substitute	1,727.25
Brooke Finn - Bus Driving	52.40	Tim Sylliaasen - Student Teacher Stipend	200.00
Sarah Fischenich - Substitute	937.50	Diann Terpstra - Prom Chaperone	40.00
Jean Graf - CNS Substitute	90.00	John Terveer - Bus Driving	104.80
Lexia Groen - Substitute	350.50	Kathy Tews - Substitute	750.00
Rhonda Gross - Substitute	937.50	Tressa Tingle - Substitute	126.00
Paula Hagen - BVMS Tutoring	75.00	Kristi Tomic - Substitute	187.50
Rebecca Harr - Substitute	1,437.50	Claire Toth - Substitute	2,825.00
Trent Hartle - Custodial Substitute	330.00	Justin Tremel - Substitute	375.00
Mohamed Hashi - Custodial Substitute	153.00	Lila VanHorn - Saturday School	150.00
Keegan Hecht - Saturday School	150.00	Dian Versteeg - Record Chorus Concert	30.00
Chuck Henson - Tape School Board Meeting	80.00	Gerry Wachter - Bus Driving	681.94
Deborah Hepper - Substitute	125.00	Randy Wallace - Bus Driving	31.50
Janessa Herman - Clinical Educator Stipend	100.00	Layne Waltner - BVIS Tutoring	200.00
Donna Heronimus - Nurse Substitute	562.50	Sara Weber - Student Teacher Stipend	150.00
Allen Hogie - Prom Chaperone	40.00	Chris White - Prom Chaperone	40.00
Dianna Hood - Bus Driving	104.80	Stacey Wiese - Substitute	60.00
Serena Hopf - Substitute	750.00	Cory Winter - Bus Driving	157.20
Pam Hubers - Bus Driving	428.80	Taylor Woodall - Prom Chaperone	40.00
Courtney Jackson - Substitute	125.00	Philip Youngdale - Classified Council Meeting	12.00
Rebecca Jenkins - Substitute	547.50	Heather Youtzy - Substitute	375.00
Kim Kelly - Substitute	1,312.50	Adam Zabih - Prom Supervision	40.00
Stephanie Kessler - Substitute	687.50	Mike Zerr - Prom Supervision	40.00
Rochelle Kolbeck - Substitute	750.00		
Paula Lammert - Substitute, Driver's Education	2,505.00		
Amanda Larson - Nurse Long-term Substitute	3,000.00	TOTAL	<u>72,391.67</u>
Kali Lien - Substitute	750.00		
Kara Likness - Prom Chaperone	40.00		
Leah Lockner - Substitute	20.00		
Wanda Loqan - Substitute	527.00		
Justin Lovrien - ACT Review Class	6,555.00		
Alyssa Lutz - Clinical Educator Stipend	400.00		
Deb Marco - Bus Driving	244.70		
Ashley Matzke - Substitute	1,437.50		
Heather Mead - Substitute	168.00		
Kathy Metzger - Substitute	875.00		
Jerald Meyer - Bus Driving	1,250.64		
Katie Murdy - Prom Chaperone	40.00		

Invoice Listing - Food Service - May 2021

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVOICE LISTING - FOOD SERVICE
MAY 2021**

PAYEE	DESCRIPTION	AMOUNT
DACOTAH PAPER	SUPPLIES	13,604.40
DIGI INTERNATIONAL INC	SUPPLIES	427.67
BIMBO BAKERIES USA	FOOD PURCHASES	2,991.74
ESJD - SIOUX FALLS	FOOD PURCHASES	20,303.96
EVERETTS, JON	LUNCH ACCT REFUND	21.10
CASH-WA DISTRIBUTING	FOOD PURCHASES	16,148.81
GLOBAL DISTRIBUTING INC	FOOD PURCHASES	844.00
HILLYARD/SIOUX FALLS	SUPPLIES	361.43
LL HARDER INC	REPAIRS	213.01
IS RESTAURANT EQUIP/SUPPLY	RBE-ROLL IN REFRIGERATOR	6,478.14
IS RESTAURANT EQUIP SVCS	REPAIRS	3,445.24
KRUSE, ANDREA	MILEAGE	43.24
PEPSI	FOOD PURCHASES	2,120.15
PETERSON, RON	LUNCH ACCT REFUND	525.30
REINHART FOODSERVICE LLC	FOOD PURCHASES	85,609.62
	SUPPLIES	62.62
STOUGH, RUSSELL	LUNCH ACCT REFUND	61.00
		153,261.43

Cash Report - April 2021

CASH REPORT FOR MONTH ENDING: April, 2021

	CURRENT ASSETS		CASH BALANCE						
	DEMAND DEPOSITS	INVESTMENTS	TOTAL	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION FUND	BOND FUND	ENTERPRISE FUND	CAPITAL PROJECTS
Balances Brought Forward									
Cash	13,430,630.12	3,923,846.79	17,354,476.91	7,573,376.19	3,108,211.16	547,731.30	0.00	73,120.22	6,052,038.04
Cash Receipts this Month	2,974,323.76		2,974,323.76	2,167,761.41	282,647.15	378,640.92	144,020.28	1,254.00	0.00
Sale of Treasuries	802,000.00	(802,000.00)							
Temporary Interfund Transfer				144,020.28			(144,020.28)		
TOTAL FOR WHICH TO ACCOUNT	17,206,953.88	3,121,846.79	20,328,800.67	9,885,157.88	3,390,858.31	926,372.22	0.00	74,374.22	6,052,038.04
Less Cash Disbursed	(4,175,659.68)	0.00	(4,175,659.68)	(2,540,371.17)	(55,935.32)	(660,300.06)	0.00	(5,085.56)	(913,967.57)
BALANCES END OF MONTH	13,031,294.20	3,121,846.79	16,153,140.99	7,344,786.71	3,334,922.99	266,072.16	0.00	69,288.66	5,138,070.47

BANK RECONCILIATION:	
Balance Per Bank Statement	13,044,410.60
Add- Deposits In Transit	4,346.75
TOTAL	13,048,757.35
Less Outstanding Checks	(17,463.15)
Adjusted Bank Balance	13,031,294.20

Monthly Receipts - April 2021

Brandon Valley School District 49-2
Receipts
April, 2021

Account	Description	Debit Amt	Credit Amt	Payee	Receipt #
10 R 000 1990 0000 0000	T.A.T.U GRANT		487.32	BHSSC	51227
10 R 000 1990 0000 0000	CONCESSION MGR PAYROLL		643.37	CLASS OF 2022	51228
10 E 000 2554 4110 0000	FUEL PURCHASES		60.07	CITY OF VS	51229
10 R 000 1920 0000 0000	DONATIONS		268.50	WELLS FARGO	51230
10 E 000 1130 4100 0016	HS WOODSHOP FEES		1,272.72	T GRODE	51231
53 R 000 1316 0000 0000	DRIVERS ED FEES		500.00	J HENSON	51232
10 R 000 1990 0000 0000	HS MACBOOK INSURANCE		100.00	M SCHLEKEWAY	51233
10 R 000 1990 0000 0000	CAPITAL CREDITS		77,101.15	ALLIANCE COMMUNICATIONS	51234
10 R 000 1990 0000 0000	GARNISHMENT FEE		15.00	BREIT & BOOMSMA, PC	51235
10 R 000 1792 0000 0000	HS MUSICAL TICKETS		4,765.00	J HENSON	51236
10 R 000 1911 0000 0000	BUS PASSES		46.00	J SWENSON	51237
22 R 000 1972 0000 0000	MEDICAID DIRECT		1,036.25	STATE-SD	51238
10 R 000 1111 0000 0000	AD VALOREM TAXES		365,669.14	MINNEHAHA COUNTY	51239
10 R 000 1111 0000 0000	AD VALOREM TAXES-UTILITIES		4.06	MINNEHAHA COUNTY	51239
10 R 000 1111 0000 0000	MOBILE HOME TAXES		4,834.70	MINNEHAHA COUNTY	51239
10 R 000 1111 0000 0000	CITY APPORTIONMENT-TIF 5/3		33,879.24	MINNEHAHA COUNTY	51239
10 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		13,673.21	MINNEHAHA COUNTY	51239
10 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		2,118.13	MINNEHAHA COUNTY	51239
10 R 000 2111 0000 0000	COUNTY APPORTIONMENT		9,265.10	MINNEHAHA COUNTY	51239
21 R 000 1111 0000 0000	AD VALOREM TAXES		270,682.24	MINNEHAHA COUNTY	51239
21 R 000 1111 0000 0000	AD VALOREM TAXES-UTILITIES		1.63	MINNEHAHA COUNTY	51239
21 R 000 1111 0000 0000	MOBILE HOME TAXES		2,907.68	MINNEHAHA COUNTY	51239
21 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		8,152.02	MINNEHAHA COUNTY	51239
21 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		903.58	MINNEHAHA COUNTY	51239
22 R 000 1111 0000 0000	AD VALOREM TAXES		168,384.94	MINNEHAHA COUNTY	51239
22 R 000 1111 0000 0000	AD VALOREM TAXES-UTILITIES		1.01	MINNEHAHA COUNTY	51239
22 R 000 1111 0000 0000	MOBILE HOME TAXES		1,707.41	MINNEHAHA COUNTY	51239
22 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		4,608.38	MINNEHAHA COUNTY	51239
22 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		488.93	MINNEHAHA COUNTY	51239
30 R 000 1111 0000 0000	AD VALOREM TAXES		137,814.47	MINNEHAHA COUNTY	51239
30 R 000 1111 0000 0000	AD VALOREM TAXES-UTILITIES		0.83	MINNEHAHA COUNTY	51239
30 R 000 1111 0000 0000	MOBILE HOME TAXES		1,539.90	MINNEHAHA COUNTY	51239
30 R 000 1121 0000 0000	PRIOR YEARS AD VALOREM TAXES		4,182.03	MINNEHAHA COUNTY	51239
30 R 000 1190 0000 0000	PENALTIES & INTEREST ON TAXES		483.05	MINNEHAHA COUNTY	51239
10 A 000 1312 0000 0000	F/S SALARIES & BENEFITS		112,429.69	BV FOOD SERVICE	51240
10 R 000 1791 0000 0000	REGION II WRESTLING WORKERS		2,243.20	BV TRUST	51241
10 A 000 1202 0000 0000	CASH FLOW LOAN		20,000.00	WAGE DEDUCTION ACCT	51242
10 R 000 1990 0000 0000	JURY DUTY STIPEND		60.00	S GRUBER	51243
10 E 000 1130 4100 0016	HS WOODSHOP FEES		165.84	T GRODE	51244
10 E 000 2554 4110 0000	FUEL PURCHASES		3,694.16	CITY OF BRANDON	51245
10 R 000 1791 0000 0000	TRACK INVITE FEES		700.00	R MARSO	51246
10 R 000 1990 0000 0000	STUDENT TEACHER STIPENDS		500.00	STATE-SD	51247
10 R 000 1920 0000 0000	DONATIONS		750.00	WELLMARK FOUNDATION	51248
10 E 000 1130 4100 0016	HS WOODSHOP FEES		30.76	T GRODE	51249
53 R 000 1316 0000 0000	DRIVERS ED FEES		504.00	J HENSON	51250
10 R 000 1990 0000 0000	MS LAPTOP INSURANCE		55.00	B THORSON	51251
10 R 000 3111 0000 0000	GENERAL FUND STATE AID		1,483,848.00	STATE-SD	51252
22 R 000 3111 0000 0000	SPEC ED FUND STATE AID		202,414.00	STATE-SD	51252
53 R 000 1316 0000 0000	DRIVERS ED FEES		250.00	REV-TRAK	51253
10 R 000 1990 0000 0000	FOOD SERVICE PYMTS		27,751.60	REV-TRAK	51253
10 E 000 2520 6400 0000	CREDIT CARD FEES-APRIL, 2021		1,330.45	REV-TRAK	51253

Brandon Valley School District 49-2
Receipts
April, 2021

10 A 000 1010 0000 0000	RECEIPTS-APRIL, 2021	2,167,761.41	
21 A 000 1010 0000 0000	RECEIPTS-APRIL, 2021	282,647.15	
22 A 000 1010 0000 0000	RECEIPTS-APRIL, 2021	378,640.92	
30 A 000 1010 0000 0000	RECEIPTS-APRIL, 2021	144,020.28	
53 A 000 1010 0000 0000	RECEIPTS-APRIL, 2021	1,254.00	
	TOTALS	2,974,323.76	2,974,323.76

Investments - April 2021

**BRANDON VALLEY SCHOOL DISTRICT 49-2
INVESTMENTS
4/30/2021**

<u>BANK</u>	<u>AMOUNT</u>	<u>RATE</u>	<u>MATURITY DATE</u>
SD F.I.T.	1,000,000.00	0.35%	6/10/2021
U.S. TREASURIES	1,916,000.00	1.596%	Various
FIRST NATIONAL BANK - BOND MONEY MARKET FUNDS	<u>205,846.79</u>	0.100%	
TOTAL	<u><u>\$3,121,846.79</u></u>		

Payroll and Benefits Summary - April 2021

BRANDON VALLEY SCHOOL DISTRICT 49-2
Payroll & Benefits Summary
April, 2021

Instructional Payroll	\$1,102,656.28
Support Services Payroll	451,257.29
Co-Curricular Payroll	35,777.90
Special Education Payroll	327,302.62
Food Service Payroll	79,232.84
Drivers Education	<u>4,125.00</u>
Total Gross Payroll	<u><u>\$2,000,351.93</u></u>

941 Payroll Taxes	\$416,864.78
B.V.E.A. Dues Deductions	12,232.25
Brandon Valley Flex Benefits	21,163.00
Life and Disability Insurance	7,947.66
Transamerica Supplemental Insurance	6,511.12
Dental Insurance	36,818.36
Health Insurance	487,987.23
SD Retirement System	220,110.58
403(b) Deductions	24,516.00
Wage Garnishments	<u>2,220.80</u>
	<u><u>\$1,236,371.78</u></u>

Revenue Report - April 2021

ACCOUNT NUMBER	LOCATIO	FUNCTION	2020-21 BUDGET	YTD REVENUE	YTD PERCENT	UNRECEIVED BALANCE
10 R 000 1111 0000 0000		DISTRIC AD VALOREM TAX	8,945,000.00	4,957,643.72	55.42	3,987,356.28
10 R 000 1121 0000 0000		DISTRIC PRIOR YEARS' AD VALOREM TAX	100,000.00	79,558.03	79.56	20,441.97
10 R 000 1141 0000 0000		DISTRIC UTILITY TAX	760,000.00			760,000.00
10 R 000 1190 0000 0000		DISTRIC PENALTIES AND INTEREST	25,000.00	18,644.83	74.58	6,355.17
10 R 000 1511 0000 0000		DISTRIC INTEREST EARNED	5,000.00			5,000.00
10 R 000 1710 0000 0000		DISTRIC ADMISSIONS	75,000.00			75,000.00
10 R 000 1711 0000 0000		DISTRIC ADMISSIONS FOOTBALL		15,473.25		-15,473.25
10 R 000 1712 0000 0000		DISTRIC ADMISSIONS GIRLS BASKETBALL		7,750.00		-7,750.00
10 R 000 1713 0000 0000		DISTRIC ADMISSIONS BOYS BASKETBALL		9,842.00		-9,842.00
10 R 000 1714 0000 0000		DISTRIC ADMISSIONS WRESTLING		2,222.00		-2,222.00
10 R 000 1717 0000 0000		DISTRIC SOCCER		9,708.00		-9,708.00
10 R 000 1718 0000 0000		DISTRIC ADMISSIONS VOLLEYBALL		8,455.00		-8,455.00
10 R 000 1719 0000 0000		DISTRIC CHEER/DANCE		3,122.00		-3,122.00
10 R 000 1730 0000 0000		DISTRIC PUPIL MEMBERSHIP	25,000.00	3,900.00	15.60	21,100.00
10 R 000 1790 0000 0000		DISTRIC OTHER	25,000.00			25,000.00
10 R 000 1791 0000 0000		DISTRIC OTHER PUPIL ACT-ATHLETICS		7,636.93		-7,636.93
10 R 000 1792 0000 0000		DISTRIC OTHER PUPIL ACT-FINE ARTS		7,141.00		-7,141.00
10 R 000 1910 0000 0000		DISTRIC RENTALS	30,000.00	6,025.83	20.09	23,974.17
10 R 000 1911 0000 0000		DISTRIC BUS FEES	165,000.00	116,692.14	70.72	48,307.86
10 R 000 1912 0000 0000		DISTRIC STUDENT PARKING FEES	70,000.00	60,196.00	85.99	9,804.00
10 R 000 1920 0000 0000		DISTRIC DONATION FROM PRIVATE SOURCES	25,000.00	3,486.48	13.95	21,513.52
10 R 000 1960 0000 0000		DISTRIC INSURANCE AND JUDGEMENTS	10,000.00	7,672.38	76.72	2,327.62
10 R 000 1973 0000 0000		DISTRIC MEDICAID ADMIN	20,000.00	22,805.38	114.03	-2,805.38
10 R 000 1990 0000 0000		DISTRIC ALL OTHER	130,000.00	346,101.75	266.23	-216,101.75
10 R 000 2111 0000 0000		DISTRIC COUNTY APPORTIONMENT	140,000.00	110,101.25	78.64	29,898.75
10 R 000 3111 0000 0000		DISTRIC STATE AID	17,725,000.00	15,257,948.00	86.08	2,467,052.00
10 R 000 3112 0000 0000		DISTRIC STATE APPORTIONMENT	400,000.00	388,934.76	97.23	11,065.24
10 R 000 3114 0000 0000		DISTRIC BANK FRANCHISE TAX	550,000.00	958,576.49	174.29	-408,576.49
10 R 000 4149 0000 0000		DISTRIC CORONAVIRUS RELIEF FUNDS	1,100,000.00	1,090,723.00	99.16	9,277.00
10 R 000 4151 0000 0000		DISTRIC CARES ACT	375,000.00	218,260.00	58.20	156,740.00
10 R 000 4160 0000 0000		DISTRIC TITLE III-ESL	5,000.00	3,264.99	65.30	1,735.01
10 R 000 4173 0000 0000		DISTRIC TITLE II & CSR	136,000.00	71,002.00	52.21	64,998.00
10 R 000 4176 0000 0000		DISTRIC TITLE I	133,000.00	74,613.00	56.10	58,387.00
10 R 000 4177 0000 0000		DISTRIC TITLE IV	11,000.00	11,456.00	104.15	-456.00
10 R 000 4184 0000 0000		DISTRIC OTHER STATE GRANTS	30,000.00			30,000.00
10 R 000 5110 0000 0000		DISTRIC OPERATING TRANSFERS IN	900,000.00	900,000.00	100.00	
10 R 000 5130 0000 0000		DISTRIC SALE OF GENERAL FIXED ASSETS	25,000.00			25,000.00
10 - - - - - - - - - - - -		*GENERA	31,940,000.00	24,778,956.21	77.58	7,161,043.79
		<i>4/2020</i>			<i>75.76%</i>	
21 R 000 1111 0000 0000		DISTRIC AD VALOREM TAX	6,100,000.00	3,262,112.90	53.48	2,837,887.10
21 R 000 1121 0000 0000		DISTRIC PRIOR YEARS' AD VALOREM TAX	50,000.00	44,655.19	89.31	5,344.81
21 R 000 1190 0000 0000		DISTRIC PENALTIES AND INTEREST	10,000.00	6,762.23	67.62	3,237.77
21 R 000 1920 0000 0000		DISTRIC DONATION FROM PRIVATE SOURCES	25,000.00	15,613.50	62.45	9,386.50
21 R 000 1990 0000 0000		DISTRIC ALL OTHER		1,878.62		-1,878.62
21 R 000 4149 0000 0000		DISTRIC CORONAVIRUS RELIEF FUNDS	1,100,000.00	1,130,777.00	102.80	-30,777.00
21 R 000 4178 0000 0000		DISTRIC PERKINS GRANT	30,000.00	29,030.00	96.77	970.00
21 R 000 5130 0000 0000		DISTRIC SALE OF GENERAL FIXED ASSETS	450,000.00	412,617.25	91.69	37,382.75
21 - - - - - - - - - - - -		*CAPITA	7,765,000.00	4,903,446.69	63.15	2,861,553.31
		<i>4/2020</i>			<i>53.52%</i>	
22 R 000 1111 0000 0000		DISTRIC AD VALOREM TAX	3,470,000.00	1,941,631.16	55.95	1,528,368.84
22 R 000 1121 0000 0000		DISTRIC PRIOR YEARS' AD VALOREM TAX	30,000.00	24,931.23	83.10	5,068.77
22 R 000 1190 0000 0000		DISTRIC PENALTIES AND INTEREST	3,000.00	4,245.51	141.52	-1,245.51
22 R 000 1920 0000 0000		DISTRIC DONATION FROM PRIVATE SOURCES		155.00		-155.00
22 R 000 1972 0000 0000		DISTRIC MEDICAID DIRECT	100,000.00	76,838.10	76.84	23,161.90
22 R 000 1973 0000 0000		DISTRIC MEDICAID ADMIN	5,000.00	3,438.00	68.76	1,562.00
22 R 000 1990 0000 0000		DISTRIC ALL OTHER	1,000.00			1,000.00
22 R 000 3111 0000 0000		DISTRIC STATE AID	2,900,000.00	2,277,968.00	78.55	622,032.00

ACCOUNT NUMBER	LOCATIO	FUNCTION	2020-21 BUDGET	YTD REVENUE	YTD PERCENT	UNRECEIVED BALANCE
22 R 000 4149 0000 0000	DISTRIC	CORONAVIRUS RELIEF FUNDS	100,000.00	100,000.00	100.00	
22 R 000 4175 0000 0000	DISTRIC	PL 94-142	838,000.00	267,689.00	31.94	570,311.00
22 - - - - - - - - - -	*SPECIA		7,447,000.00	4,696,896.00	63.07	2,750,104.00
					<i>67.9%</i>	
<i>4/2020</i> 30 R 000 1111 0000 0000	DISTRIC	AD VALOREM TAX	3,135,000.00	1,652,428.82	52.71	1,482,571.18
30 R 000 1121 0000 0000	DISTRIC	PRIOR YEARS' AD VALOREM TAX	25,000.00	23,097.33	92.39	1,902.67
30 R 000 1190 0000 0000	DISTRIC	PENALTIES AND INTEREST	5,000.00	3,973.57	79.47	1,026.43
30 - - - - - - - - - -	*DEBT S		3,165,000.00	1,679,499.72	53.06	1,485,500.28
					<i>53.4%</i>	
<i>4/2020</i> Grand Revenue Totals			50,317,000.00	36,058,798.62	71.66	14,258,201.38
					<i>70.2%</i>	

Number of Accounts: 58

***** End of report *****

Expense Report - April 2021

ACCOUNT NUMBER	FUNCTION	2020-21 BUDGET	2020-21 ACTIVITY	YTD PERCENT	UNEXPENDED BALANCE
10 E --- 1110	ELEMENTARY INSTRUCTION	11,077,500.00	9,241,408.97	83.43	1,836,091.03
10 E --- 1120	MIDDLE SCHOOL INSTRUCTION	2,719,000.00	2,261,107.00	83.16	457,893.00
10 E --- 1130	SENIOR HIGH INSTRUCTION	5,010,300.00	4,111,071.31	82.05	899,228.69
10 E --- 1150	CLASS SIZE REDUCTION GRANT	138,000.00	112,644.12	81.63	25,355.88
10 E --- 1210	GIPTED	76,900.00	62,698.22	81.53	14,201.78
10 E --- 1250	CULTURALLY DIFFERENT (LEP)	214,900.00	187,917.38	87.44	26,982.62
10 E --- 1270	TITLE I	135,000.00	115,361.28	85.45	19,638.72
10 E --- 1---	INSTRUCTION	19,371,600.00	16,092,208.28	83.07	3,279,391.72
10 E --- 2120	GUIDANCE SERVICES	720,200.00	593,347.83	82.39	126,852.17
10 E --- 2131	HEALTH SERVICES	266,100.00	218,007.95	81.93	48,092.05
10 E --- 2139	CARES ACT	249,000.00	215,656.89	86.61	33,343.11
10 E --- 2209	PRINT SHOP	13,000.00	9,010.69	69.31	3,989.31
10 E --- 2211	CURRICULUM DIRECTOR	139,000.00	114,514.33	82.38	24,485.67
10 E --- 2212	STAFF CURRICULUM	103,100.00	48,145.69	46.70	54,954.31
10 E --- 2213	IN-SERVICE DAYS	386,000.00	281,673.95	72.97	104,326.05
10 E --- 2218	COMPUTER COORDINATOR	357,200.00	291,845.06	81.70	65,354.94
10 E --- 2222	LIBRARY	304,100.00	251,810.42	82.81	52,289.58
10 E --- 2310	BOARD OF EDUCATION	59,900.00	42,610.95	71.14	17,289.05
10 E --- 2314	ELECTION SERVICES	5,000.00			5,000.00
10 E --- 2315	LEGAL SERVICES	35,000.00	14,490.60	41.40	20,509.40
10 E --- 2321	OFFICE OF SUPERINTENDENT	345,800.00	275,226.82	79.59	70,573.18
10 E --- 2329	OPERATIONS MANAGER	136,600.00	113,861.54	83.35	22,738.46
10 E --- 2411	ELEMENTARY PRINCIPAL	1,050,700.00	877,332.61	83.50	173,367.39
10 E --- 2412	MIDDLE SCHOOL PRINCIPAL	338,400.00	287,312.55	84.90	51,087.45
10 E --- 2413	SENIOR HIGH PRINCIPAL	460,300.00	381,655.67	82.91	78,644.33
10 E --- 2416	THEATER DIRECTOR	143,700.00	113,727.52	79.14	29,972.48
10 E --- 2520	FISCAL SERVICES	402,900.00	362,129.08	89.88	40,770.92
10 E --- 2542	OPERATING & MAINT OF PLANT	4,137,100.00	3,088,919.34	74.66	1,048,180.66
10 E --- 2543	CARE AND UPKEEP OF GROUNDS	265,500.00	204,120.37	76.88	61,379.63
10 E --- 2552	VEHICLE OPERATION SERVICES	641,000.00	507,509.16	79.17	133,490.84
10 E --- 2554	VEHICLE MAINTENANCE	618,800.00	477,902.25	77.23	140,897.75
10 E --- 2---		11,178,400.00	8,770,811.27	78.46	2,407,588.73
10 E --- 4500	EARLY RETIREMENT	248,000.00	247,972.00	99.99	28.00
10 E --- 4---		248,000.00	247,972.00	99.99	28.00
10 E --- 6001	ACTIVITIES DIRECTOR	161,300.00	136,019.39	84.33	25,280.61
10 E --- 6002	TRACK	81,800.00	64,895.10	79.33	16,904.90
10 E --- 6005	CROSS COUNTRY	16,400.00	16,184.48	98.69	215.52
10 E --- 6050	ATHLETIC TRAINER	8,500.00	8,256.97	97.14	243.03
10 E --- 6075	WEIGHT TRAINER	18,100.00	14,161.46	78.24	3,938.54
10 E --- 6101	FOOTBALL	107,100.00	99,908.83	93.29	7,191.17
10 E --- 6102	BOYS BASKETBALL	57,200.00	57,563.66	100.64	-363.66
10 E --- 6104	WRESTLING	30,400.00	34,961.42	115.00	-4,561.42
10 E --- 6105	BOYS TENNIS	12,300.00	9,247.19	75.18	3,052.81
10 E --- 6106	BOYS GOLF	10,400.00	9,403.66	90.42	996.34
10 E --- 6108	BOYS SOCCER	15,200.00	14,033.62	92.33	1,166.38
10 E --- 6201	GIRLS BASKETBALL	58,600.00	52,888.42	90.25	5,711.58
10 E --- 6204	GIRLS SOFTBALL	25,200.00	20,469.75	81.23	4,730.25
10 E --- 6205	GIRLS TENNIS	12,700.00	11,629.69	91.57	1,070.31
10 E --- 6206	GIRLS GOLF	11,300.00	8,295.18	73.41	3,004.82
10 E --- 6207	VOLLEYBALL	50,100.00	51,686.19	103.17	-1,586.19
10 E --- 6208	GIRLS SOCCER	15,300.00	15,528.10	101.49	-228.10
10 E --- 6209	CHEERLEADING	49,800.00	42,564.17	85.47	7,235.83
10 E --- 6510	CO-CURRICULAR TRANSPORTATION	107,300.00	61,189.57	57.03	46,110.43
10 E --- 6---	CO-CURRICULAR	849,000.00	728,886.85	85.85	120,113.15
10 -	GENERAL FUND	31,647,000.00	25,839,878.40	81.65	5,807,121.60

4/2020

82.6%

ACCOUNT NUMBER	FUNCTION	2020-21 BUDGET	2020-21 ACTIVITY	YTD PERCENT	UNEXPENDED BALANCE
21 E --- 1110 ----	ELEMENTARY INSTRUCTION	754,200.00	710,191.80	94.16	44,008.20
21 E --- 1120 ----	MIDDLE SCHOOL INSTRUCTION	205,500.00	196,113.21	95.43	9,386.79
21 E --- 1130 ----	SENIOR HIGH INSTRUCTION	721,800.00	678,285.21	93.97	43,514.79
21 E --- 1260 ----	SPECIAL EDUCATION	24,000.00	21,455.09	89.40	2,544.91
21 E --- 1--- ----	INSTRUCTION	1,705,500.00	1,606,045.31	94.17	99,454.69
21 E --- 2131 ----	HEALTH SERVICES	2,000.00	1,390.00	69.50	610.00
21 E --- 2209 ----	PRINT SHOP	90,000.00	74,268.00	82.52	15,732.00
21 E --- 2222 ----	LIBRARY	77,500.00	68,063.33	87.82	9,436.67
21 E --- 2300 ----	GENERAL ADMINISTRATION	16,000.00	7,177.18	44.86	8,822.82
21 E --- 2400 ----	OFFICE OF THE PRINCIPALS	16,000.00	11,875.25	74.22	4,124.75
21 E --- 2416 ----	THEATER DIRECTOR	3,000.00			3,000.00
21 E --- 2540 ----	MAINTENANCE	1,335,000.00	1,187,201.88	88.93	147,798.12
21 E --- 2550 ----	TRANSPORTATION	410,000.00	366,265.98	89.33	43,734.02
21 E --- 2--- ----		1,949,500.00	1,716,241.62	88.03	233,258.38
21 E --- 5000 ----	DEBT SERVICES	517,000.00	515,995.00	99.81	1,005.00
21 E --- 5--- ----	DEBT SERVICES	517,000.00	515,995.00	99.81	1,005.00
21 E --- 6000 ----	CO-CURRICULAR	25,000.00	2,310.00	9.24	22,690.00
21 E --- 6--- ----	CO-CURRICULAR	25,000.00	2,310.00	9.24	22,690.00
21 E --- 8110 ----	OPERATING TRANSFERS OUT	900,000.00	900,000.00	100.00	
21 E --- 8--- ----		900,000.00	900,000.00	100.00	
21 - --- ----	CAPITAL OUTLAY	5,097,000.00	4,740,591.93	93.01	356,408.07

4/2020

93.66%

ACCOUNT NUMBER	FUNCTION	2020-21 BUDGET	2020-21 ACTIVITY	YTD PERCENT	UNEXPENDED BALANCE
22 E --- 1000 ----	INSTRUCTION	5,611,800.00	4,643,185.70	82.74	968,614.30
22 E --- 1----	INSTRUCTION	5,611,800.00	4,643,185.70	82.74	968,614.30
22 E --- 2414 ----	SPECIAL ED DIRECTOR	207,700.00	167,866.50	80.82	39,833.50
22 E --- 2550 ----	TRANSPORTATION	7,500.00	888.13	11.84	6,611.87
22 E --- 2592 ----	SPECIAL EDUCATION COOPERATIVE	665,000.00	562,478.96	84.58	102,521.04
22 E --- 2----		880,200.00	731,233.59	83.08	148,966.41
22 E --- 4900 ----	OTHER EDUCATIONAL INSTITUTIONS	550,000.00	221,122.17	40.20	328,877.83
22 E --- 4----		550,000.00	221,122.17	40.20	328,877.83
22 - --- ----	SPECIAL EDUCATION FUND	7,042,000.00	5,595,541.46	79.46	1,446,458.54

4/2020

84.36%

ACCOUNT NUMBER	FUNCTION	2020-21 BUDGET	2020-21 ACTIVITY	YTD PERCENT	UNEXPENDED BALANCE
30 E --- 5000 ----	DEBT SERVICES	3,165,000.00	2,843,393.75	89.84	321,606.25
30 E --- 5--- ----	DEBT SERVICES	3,165,000.00	2,843,393.75	89.84	321,606.25
30 - --- ----	DEBT SERVICE FUND	3,165,000.00	2,843,393.75	89.84	321,606.25

4/2020

91.94%

Food Service Department Financial Statement - April 2021

BRANDON VALLEY SCHOOL DISTRICT 49-2
FINANCIAL STATEMENT
FOOD SERVICE DEPARTMENT
4/30/2021

OPERATING REVENUES	<u>Budget</u>	<u>Actual</u>
Sales - Pupils	\$1,250,000.00	\$60,039.55
Milk	5,000.00	2,239.35
Adults	40,000.00	24,112.05
A la Carte	500,000.00	298,035.04
Federal Reimbursement - Lunch/Milk	715,000.00	2,365,474.90
State Reimbursement	10,000.00	0.00
Federal Commodities	220,000.00	0.00
Other	<u>120,000.00</u>	<u>105,683.58</u>
TOTAL REVENUE	\$2,860,000.00	\$2,855,584.47
 COST OF SALES		
Purchases	985,000.00	947,486.87
Donated Commodities	<u>220,000.00</u>	<u>0.00</u>
Total Cost of Sales	\$1,205,000.00	\$947,486.87
GROSS PROFIT	\$1,655,000.00	\$1,908,097.60
 OPERATING EXPENSES		
Regular Salaries	965,000.00	826,696.20
Substitute Salaries	15,000.00	1,572.00
Employee Benefits	435,000.00	373,665.79
Professional/Technical	20,000.00	18,575.00
Repairs	25,000.00	20,693.23
Travel	10,000.00	1,393.76
Supplies	130,000.00	153,812.20
Dues/Fees	5,000.00	2,333.85
Depreciation	<u>50,000.00</u>	<u>48,000.00</u>
Total Operating Expenses	<u>\$1,655,000.00</u>	<u>\$1,446,742.03</u>
NET GAIN OR LOSS	<u>\$0.00</u>	<u>\$461,355.57</u>
	Federal Reimbursement Receivable	+ 368,049.68
	Web Store Sales Receivable	+ 136,585.79
	Inventory Adjustment	+ (598.81)
	Salary & Benefits Payable	- (58,500.00)
	Accounts Payable	- (152,151.18)
	Customer Deposits Payable Adjustment	- (7,685.19)
NET GAIN OR LOSS (Fully accrued @ 4/30/2021)		<u>\$747,055.86</u>
	4/30/2020	(\$64,675.29)

Trust and Agency Report - April 2021

BRANDON VALLEY SCHOOL DISTRICT TRUST AND AGENCY FUND
FINANCIAL STATEMENT 4-30-2021

Advanced Payments	9,354.18
Backpack Program	5,148.38
BE Charitable Needs Fund	6,252.94
BE Student Council	3,961.45
BE Teachers	225.94
Biology Club	56.72
Choir	2,930.07
Class of 2019	252.99
Class of 2020	8,424.41
Class of 2021	10,685.70
Class of 2022	1,901.47
Community Education	180.00
DECA	1,210.62
Drama Club	630.01
ESD Conference	11,386.74
FAE Charitable Needs Fund	4,854.45
FAE Student Council	20,094.72
F.F.A.	3,237.14
Food Service Sunshine Club	0.00
HS Charitable Needs	7,465.76
HS Student Council	16,888.30
HS Teachers	20.49
IS Charitable Needs	2,531.55
IS Student Council	10,254.02
IS Teachers	360.53
Letterwinners	431.31
Lunch Account Assistance	5,721.55
Metro Conference	4,035.17
MS Charitable Needs Fund	4,508.45
MS Student Council	3,382.09
MS Teachers	325.91
Odyssey of the Mind	1,079.53
Orchestra	2,192.32
RBE Charitable Needs Fund	4,786.90
RBE Student Council	4,738.43
RBE Teachers	56.44
SD Large Schools Group	14,685.20
Spanish Tuition	5,792.00
VSE Charitable Needs	10,108.39
VSE Student Council	1,438.25
Yearbook	2,800.00
	\$194,390.52
Our Balance	\$194,390.52
Returned Checks	0.00
Deposit in Transit	0.00
Outstanding Checks	11,438.71
Bank Balance	\$205,829.23

This is to certify that the above is a true and correct statement of all funds belonging to the various organizations and their student associations. Officers of the various organizations and their sponsors may inspect the records at any time. *Dr. Jarod Larson, Superintendent*

WAGE DEDUCTION ACCOUNT - BANK RECONCILIATION

Balance per Bank	\$1,067.85
Add: Deposits in Transit	0.00
TOTAL	\$1,067.85
Less Outstanding Checks	0.00
Balance per Books	\$1,067.85
BV Flex Benefits	\$23,751.12
BV Self Insurance Funding	\$56,493.00

Capital Projects Financial Statement - April 2021

**Brandon Valley School District 49-2
Capital Projects Financial Statement 4-30-2021**

	BUDGET	ACTUAL
INCOME		
GO Bonds	\$15,525,000.00	\$15,525,000.00
Premium on Bonds Issued	2,425,000.00	2,428,228.65
Contribution from Food Service	300,000.00	0.00
Contribution from City of Sioux Falls	335,000.00	0.00
Investment Income	275,000.00	205,836.79
TOTAL	\$18,860,000.00	\$18,159,065.44
EXPENDITURES		
Bond Issuance Fees	\$155,000.00	\$154,321.25
Architect Fees & Expenses	670,000.00	620,628.54
Testing Fees	35,000.00	47,804.00
Water/sewer Fees	140,000.00	141,691.96
Capitalized Interest Costs	800,000.00	798,064.16
Construction Costs	14,155,000.00	10,433,524.80
Change Orders	300,000.00	0.00
Land Acquisition Costs	800,000.00	798,323.69
Playground	325,000.00	0.00
Furniture, Fixtures & Equipment*	1,355,000.00	26,636.50
Landscaping	125,000.00	0.00
TOTAL	\$18,860,000.00	\$13,020,994.90

*Classroom Furnishings	\$750,000
Library Books	50,000
Custodial Equipment	75,000
Scoreboards	20,000
Outside Message Board	15,000
Network Equipment	125,000
Computers	125,000
SmartBoards	35,000
Projectors/Sound Systems	75,000
Skyward Module	15,000
Entry Mats	10,000
Interior Signage	10,000
Security Controls/Cameras	50,000
Totals	\$1,355,000

Superintendent's Report



BRANDON VALLEY SCHOOL DISTRICT 49-2

Administration Center

300 South Splitrock Boulevard, Brandon, SD 57005-1652

Dr. Jarod M. Larson, Superintendent
Paul J. Lundberg, Business Manager
Ty Hentschel, Operations Manager

5/10/2021

Superintendent's Board Report

Inspiration Elementary School Construction Timeline

- Spring 20 – Construction in Progress
- City of Sioux Falls (Playground/Park Expense Agreement \$336,823)
- Fall 20 – Naming Facilities Committee: Process Completed
- Fall 20 – Elementary Boundary Line Committee: Process Completed
- 2020-21 School Year – Construction Continues: *Photos Attached Below.*
- Fall 21 School Opens (July 31 – Substantial Completion. August 13 – Punch List Completed.)

Inspiration Elementary School Staffing Timeline

- General Classroom Teacher Assignments Completed
- Special Education Teacher Assignments Completed
- Encore will be provided through shared staff.
- Classified Staff Assignments / Hiring In-progress

2021-22 (FY 22) Budget Process Overview

- January-March 2021 – Budget forms / documents distributed, completed, compiled, and reviewed by the Central Office.
- February 22, 2021 – Presentation of 5 Year Plan
- March 8, 2021 – Approve New Staffing Positions
- March 2021 – Preliminary Capital Outlay Budget Presented / Approved
 - Necessary for major items to be bid/procured in a timely manner.
- May 2021 - Preliminary Budget Presentation
- July 2021 – Public Budget Hearing / Potential Action

Covid-19 Pandemic Response Plan Update

- CDC/SD DOH Close Contact Quarantine Update
 - Two Alternative Timelines (7 Day & 10 Day Quarantine)
 - Require Specific Criteria
- Quarter 4 Covid-19 Restrictions: Continued
- June 1 – Brandon Valley Students & Staff
- Pandemic Response Planning Committee: Reinstated Week of July 12, 2021
- Any Necessary Mitigation Strategies / Plans Finalized: Week of August 2, 2021

Professional Awards & Staff Recognition Banquet

- Thank You – First National Bank (TOY Sponsor)
- Thank You BV Area Chamber & Sponsors (Gift Card Sponsor)
- Thank You – Jennifer Swenson, Bill Miller, & BVIS Staff

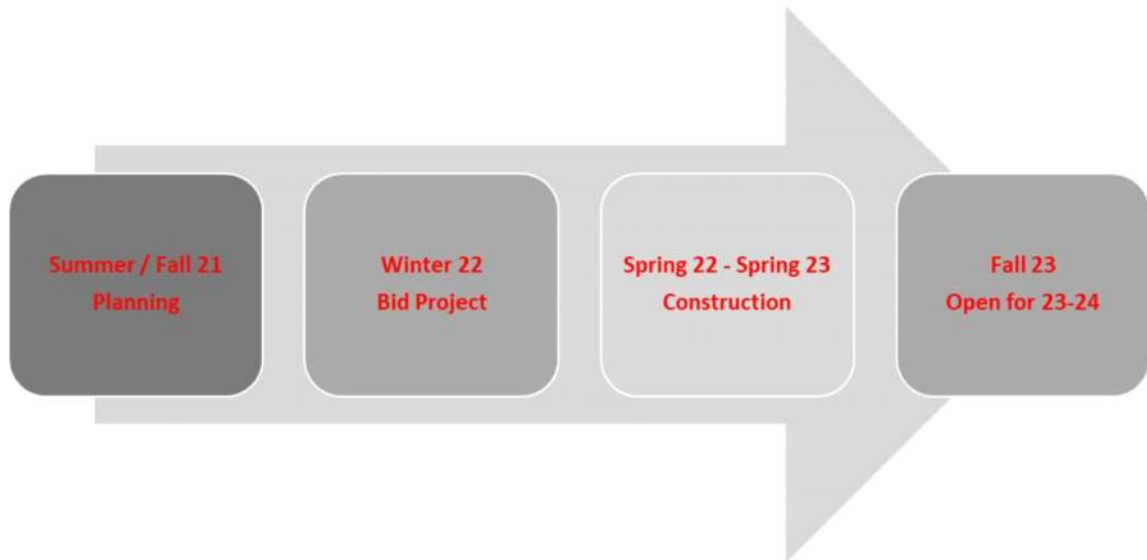
21-22 Brandon Valley Distance Learning Academy

- K-4 – Brandon Valley Teachers / Platform
- 5-12 – South Dakota Virtual School
 - 5-6 Black Hills Online Learning / 7-12 South Dakota Virtual School

BVHS High School Addition Priorities

- *General Classrooms*
- *Ground Floor Special Education*
- *Science Lab Classrooms*
- Maximize Land Usage / Upgrade East Facility Face
- Minimize Impact to Parking

Tentative BVHS High School Addition Timeline



2021 Summer Lunch Program

- Approved for June - July 2021
- Grab & Go on Tuesdays (5 Breakfasts / Lunches Provided)
- Every Tuesday June 1 – July 27, 2021
- Brandon Elementary, pick up 11:00AM-12:00PM
- Valley Springs Elementary, pick up 11:00AM-12:00PM
- Corner of East Renee & North Cory Place, pick up 11:00AM-11:45AM
- Granite Valley Park (6101 N. Gold Nugget Ave, Sioux Falls) , pick up 12:15PM-1:00PM

Lynx Lunch Bus will deliver to both Sioux Falls locations, starting with East Renee & North Cory Place, then moving to Granite Valley Park. 45-minute pick up window at each site

- On-site Service for EL Summer School / Boys & Girls Club

2021-2022 Child Nutrition Services

- USDA Approved Extension of the Waiver for Free Meals for 2021-2022
- South Dakota must “Opt In” for schools to be eligible to participate
 - Additional Information provided as available
- Share our Strength Grant Confirmed for 21-22
 - Covers cost of Registered Dietician
 - BVSD provides shared services to rural school district partners

2020 – 2021 School Calendar Items

- Sunday, May 16, 2021 – BVHS Graduation
- Wednesday, May 19, 2021 – Two Hour Early Dismissal LAST DAY FOR KIDS
- Thursday, May 20, 2021 – In-Service
- Friday, May 21, 2021 – Workshop

Front Entrance Exterior Asphalt Prep Work



Gym Locker Room Restroom



Kitchen Equipment Install In-progress



Kitchen Dishwasher Install In-progress



Music Room – Ready for Carpet



Art Room



Library / Media Center – Painting In-progress



Grade 1 – 4 Wing Painting In-progress



Main Office – Casework In-progress



High School Newsletter

<https://brandonvalley.k12.sd.us/bvhs/defaultFiles/MonthlyNewsletter.pdf>

Middle School Newsletter

Visit MS website to view their current events

<https://brandonvalley.k12.sd.us/bvms/>

Intermediate School Newsletter



BVIS NEWS



BRANDON VALLEY INTERMEDIATE SCHOOL, 201 W. PARK STREET, BRANDON 605.582.6035

May 2021

MESSAGE FROM THE PRINCIPAL, MR. SKIBSTED

First and foremost, I want to say a HUGE thank you to the BVIS staff and parents for a great school year and making it a huge success. Everyone's attitude and effort were OUTSTANDING! This is the final newsletter for the 2020-21 school year. I hope that this was a memorable year for everyone. We are proud of our students and the accomplishments

from this past year. This school year will definitely go down in history! We appreciate all the efforts the students put in while at school. We want to say good luck to our 6th graders as they make their move the middle school. The Final day of school for students is Wednesday, May 19th. We will have a 2 hour early dismissal that day. We will be

serving lunch on the last day. We dismiss at 1:05pm.



Final report cards for the 2020-2021 school year will be mailed out after the school year has been completed.

If your child is missing clothing, encourage them to **look through the lost and found items.** Many

items are never claimed.

With this being the last newsletter of the year, we wish you a wonderful summer and look forward to seeing everyone next year where we will continue to grow together as a school and create a great learning experience for our students!



Skibby's Random Column:

- ◆ A DOG CAN MAKE ABOUT 100 DIFFERENT FACIAL EXPRESSIONS
- ◆ A WOODPECKER PECKS AT 15 MILES AN HOUR
- ◆ GELOTOLOGY IS THE STUDY OF LAUGHTER
- ◆ IT'S IMPOSSIBLE TO BREATHE AND SWALLOW AT THE SAME TIME



BVIS LYNX WAY LEADERS

BVIS's monthly LYNX WAY Leaders... These students are nominated by their teachers for displaying the 5 expectations of the LYNX WAY—kind, respectful, responsible, active learner, and safe. Congratulations to the following recipients!

5th Grade

MAY

Respectful

Reese Barker
Samuel Figura
Colton Fisher
Brianna Garry
Surafel Hunde
Malea Pence
Amelia Punt



6th Grade

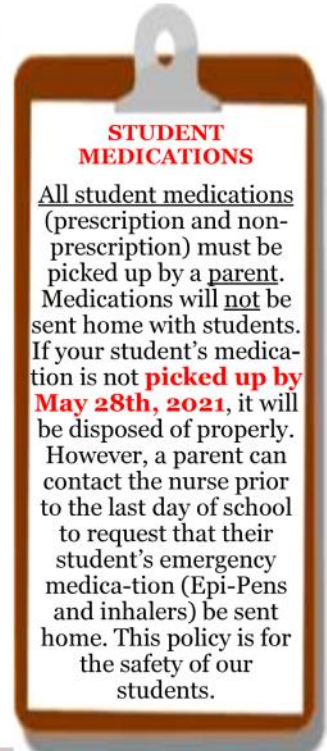
MAY

Respectful

Lauryn DeWitt
Austin Dowd
Charlie Figura
London Geiver
Ella McCarthy
Ayden Reasonover
Cody Stotts



LIBBY BURNS, RN



*****ATTENTION FIFTH GRADE PARENTS*****

Reminder for all current 5th grade parents - South Dakota law now requires students to have additional immunizations before entering 6th grade. All students entering the 6th grade are required to have one dose of Tetanus, Diphtheria,

and Pertussis vaccine, also known as Tdap and one dose of meningococcal vaccine, also known as MCV4. Both of these vaccines need to be given on or after their 11th birthday. These shots are in addition to what is required to enter Kindergarten. As your child has their 11th birthday, I encourage you to make an ap-

pointment with your health care provider for your student to receive these new immunizations. **A record of these immunizations will need to be turned into the school by July 30th 2021, in order to attend the first day of 6th grade.** Please visit with your health care provider to see if your child

needs these and other recommended vaccines. Parents can begin providing this information as soon as their student has received the vaccines. If you have any questions, contact Libby Burns, BVIS school nurse at:

libby.burns@k12.sd.us or 582-6035.

STUDENT MEDICATIONS
All student medications (prescription and non-prescription) must be picked up by a parent. Medications will not be sent home with students. If your student's medication is not **picked up by May 28th, 2021**, it will be disposed of properly. However, a parent can contact the nurse prior to the last day of school to request that their student's emergency medication (Epi-Pens and inhalers) be sent home. This policy is for the safety of our students.

HEALTH MESSAGE FROM THE SCHOOL NURSE

Libby Burns , RN



As in years past, we will be offering your fifth graders an opportunity to learn more about the phase in their life known as adolescence. The information presented will help your child understand the physical and emotional changes they experience during puberty, gain knowledge of the physiology of their bodies and learn the correct terminology for parts of the reproductive system. The boys and girls will have separate presentations, including a video on adolescent development. Dr. Max Zollicker from Avera McGreevy Clinic, Brandon will lead the boys' discussion and Dr. Kassy Thorpe, from the Sanford Brandon Clinic will lead the girls' discussion. The talks will be held on Friday, May 13th.

If you have any questions, or if you would like your child excused from these discussions, contact Libby Burns, BVIS school nurse, at libby.burns@k12.sd.us. or 582-6035.

MEDICATION RENEWAL FOR 2021-22 SCHOOL YEAR

If your child will require medication to be given at school next year, appropriate forms should be completed and returned to the office **on or before** the first day of school which is August 25th. These forms are available in the school office or can be downloaded from the school website, www.brandonvalley.k12.sd.us. **Select Parents** from the menu on the top, and then **click on School Nurses**.

****Remember, all medications must be brought in by a parent and proper forms completed.****

MAY EVENTS

5th & 6th Grade Band Concerts:
Thursday, May 6th
5th Grade@6:30pm
6th Grade@7:15pm
at the H.S.-PAC.

6th - 8th Grade Chorus Concert:
Friday, May 7th
@7:30pm at the
H.S.-PAC.

5th & 6th Grade Orchestra Concerts:
Tuesday, May 18th
@7:00pm at the
H.S.-PAC.

Last Day of School
Wed., May 19th
(2-Hour Early Dismissal)

IMPORTANT DATES FOR THE 2021-2022 SCHOOL CALENDAR

2021

Aug. 25 - First Day of School
Sept. 6 - No School (Labor Day)
Sept. 27 - Parent/Teacher Conferences BVIS/MS 3:30-9:30pm
Sept. 28 - Parent/Teacher Conferences Elem/HS 3:30-9:30pm
Oct. 1 - No School (Comp Day)
Oct. 11 - No School (In-Service)
Oct. 29 - End of 1st Quarter
Nov. 11 - No School (Veteran's Day)
Nov. 24-26 - No School (Thanksgiving Break)
Dec. 22 - Two Hour Early Dismissal
Dec. 23 - Jan. 31 - No School (Winter Break)

2022

Jan. 3 - School Resumes
Jan. 14 - End of 2nd Quarter and 1st Semester
Jan. 17 - No School (In-Service)
Feb. 18 - No School
Feb. 21 - No School (President's Day)
March 14 - Parent Teacher Conferences Elem/HS 3:30-9:30
March 15 - Parent Teacher Conferences BVIS/MS 3:30-9:30pm
March 17 - No School (if unused Snow Day)
March 18 - No School (Comp Day)
March 23 - End of Third Quarter
April 1 - No School (In-Service)
April 14 - Two Hour Early Dismissal
April 15-18 - No School (Spring Break)

2022 (Continued)

May 15 - Graduation Day
May 25 - Last Day of School (Two Hour Early Dismissal)

THE 2020-21 SCHOOL YEAR CALENDAR IS AVAILABLE ON THE CENTRAL OFFICE WEBSITE

***** Please make use of these dates if possible for any appointments, etc. so your child does not have to miss school. Thank you!**



MEMORIAL DAY HONORING ALL WHO SERVED
MAY 31, 2021



Thank you veterans!



BV SUMMER LUNCH PROGRAM

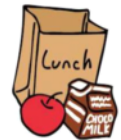


CURBSIDE MEAL PICK-UP OR WALK-UP SERVICE

*5 days of lunch, 3-5 breakfasts (freezing/refrigeration may be required).

4 CONVENIENT PICK-UP LOCATIONS!!

1. Brandon Elementary: Brandon, SD
2. Valley Springs Elementary: Valley Springs, SD
3. Corner of: E. Renee Place / N. Cory Place, Sioux Falls, SD
4. Granite Valley Park: 6101 N. Gold Nugget Avenue Sioux Falls, SD



WHEN: TUESDAYs - pick up time will vary by location, stay tuned for details. Months of JUNE and JULY.

WHO: ALL Children ages 0-18

COST: FREE (Ages 0-18 regardless of income)
Funded by USDA, the program does not utilize income eligibility requirements. Available to any child who would like to participate. Menus will be available online.

QUESTIONS: Call Andrea Kruse, BV Child Nutrition Director (605) 582-3926 or email her at: Andrea.Kruse@k12.sd.us.

* Reminder - Congregation at the distribution site is not allowed and students must grab their meal and go home.

I know it's hard to think "about school supply shopping. That is why I am so excited to announce a continued partnership with 1st Day School Supplies, which offers parents the option of purchasing the supplies needed for next year!"

To view the supply kits, enter the link below:

<https://1stday.sale/1177992>

The **BEST** Way to Buy Back-to-School Supplies!

Click Here to Order Now!
Order by July 1st

✓ Eliminate the Risk of Shopping at the Big Box Retailers

✓ Name Brand Products Like:



Pre-Order Today at: 1stDaySchoolSupplies.com

FROM CHILD NUTRITION DEPARTMENT:

THE LAST FEW WEEKS OF SCHOOL WILL FLY BY QUICKLY. WE ASK THAT YOU TAKE A LOOK AT YOUR CHILD'S LUNCH ACCOUNT BALANCE. PLEASE TAKE CARE OF ANY CHARGES AT THIS POINT. IF A BALANCE IS LEFT IN THE ACCOUNT, IT WILL BE CARRIED OVER FOR THE BEGINNING OF THE SCHOOL YEAR.

REMINDER IF YOUR CHILD NEEDS A SPECIAL DIET ORDER FOR THE NEXT SCHOOL YEAR, WE NEED TO HAVE A NEW PRESCRIPTION DIET ORDER SUBMITTED FROM YOUR PHYSICIAN SO THAT WE MAY MAKE THE PROPER ACCOMMODATIONS FOR YOU. IF YOU HAVE QUESTIONS REGARDING SPECIAL DIETS, PLEASE CONTACT THE CHILD NUTRITION DEPARTMENT AT 582-3926.

THANK YOU AND HAVE A GREAT SUMMER!



On the first Friday in May, Let's all celebrate the men and women who make our school days a little better and honor our school's lunch staff with a card or a friendly "thank you!"

~ Intermediate School Lunch Heros ~

* Staci Anderson * Lori Crumb *

* Brittany Manuylo * Laura Reinsch *

* Jasmine Sanderson * Linda Schoby *

* Laurie Veld *



BVIS PTA



May 2021
Visit us at:
bvis.my-pta.org
and on FACEBOOK



Teacher Appreciation week is May 3rd-7th.

The PTA would like to recognize the fantastic teachers and staff that we have at the Intermediate School.

We are thankful for them and all they have done this year to keep our kids safe and still learning at school!

Make sure to drop your child's teachers an email during this week or anytime and thank them for a great year!

We know it's hard to think about school supply shopping. That is why we are excited to announce a continued partnership with 1st Day School Supplies, which offers parents the option of purchasing the supplies needed for next year!

To view the supply kits, enter the link below:

<https://1stday.com/1177992>



Get
Involved
unteer

OPEN PTA POSITIONS FOR 2021-2022

Main PTA board positions:

- Vice President
- Secretary
- Treasurer
-

Open Committee Positions:

- Parent Events (Muffins for Moms/Donuts for Dads)
- Teacher Appreciation
- Spelling Bee
- Spiritwear
- Fun Night
- Bingo Night

Please thoughtfully consider helping the organization next year. Email Stephanie at sk_peterson@yahoo.com if interested or have questions.

We are working hard to keep kids reading with our Scholastic Online-Only Book Fair from May 3 through May 16.

Visit our Book Fair homepage to learn more and get started with online shopping:

<https://www.scholastic.com/bf/bvis>



WE'RE HAVING A BOOK FAIR!

Dear Parents and Families:

We are working hard to keep kids reading and raise funds for our school with our Scholastic Online-Only Book Fair from May 3 through May 16.

The Fair will connect your kids to notable books and inspiring characters — helping them become lifelong readers. And you'll love the new option to shop for Book Fair exclusives — directly from the interactive booklist.

Plus, enjoy these special online shopping features:

- Access to over 6,000 products
- All orders ship direct to home
- FREE shipping on book-only orders over \$25*
- All purchases support our school and earn 25% in rewards

Visit our Book Fair homepage to learn more and get started with online shopping:
<https://www.scholastic.com/bf/bvis>

Thank you for continuing to support our school.

Happy reading!

Please contact Carolyn Davelaar with any questions.
Carolyn Davelaar <c.davelaar95@gmail.com>

SAVE THE
DATE!

[School Name]'s Book Fair

Book Fair dates: [INSERT DATES HERE]

Shopping hours: [INSERT TIMES HERE]

*Free standard shipping is available on book-only orders of \$25 or more, after all discounts are applied. Free standard shipping (books) must be selected during checkout. Orders containing products other than books are not eligible for this shipping promotion.



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129731 F20 • 800112

It's the Rule... Shots before School!

New 6th Grade **VACCINATION REQUIREMENTS**

South Dakota requires all 6th grade students to get:

- One dose of Tetanus, Diphtheria, Pertussis (**Tdap**) vaccine on or after the 11th birthday
- One dose of Meningococcal (**MCV4**) vaccine on or after the 11th birthday

For more information, talk with your family physician or your local community health nurse about these and other vaccinations your preteen should receive.

VACCINATE YOUR 11-12 YEAR OLDS



SOUTH DAKOTA
DEPARTMENT OF HEALTH
DOH.SD.GOV
1-800-592-1861



SUMMER BASKETBALL CAMPS

Little Lynx Boys Basketball Camp

June 2nd - 4th

@ Brandon Valley HS

6th-8th Grade - 8:00 -10:00 am - \$55

3rd - 5th Grade - 10:15 - 12:15 pm - \$55

K-2nd Grade - 12:30 - 2:00 pm - \$45

Sign up here: <https://forms.gle/KYugHuEXGyrArAcU8>

Boys Summer 3 on 3 Basketball League

Tuesdays & Thursdays in June & July (9 sessions)

@ Brandon Valley HS

6th-8th Grade 8-9 am - (\$100)

3rd-5th Grade 9-10 am (\$100)

Sign up here: <https://forms.gle/KYugHuEXGyrArAcU8>

BV 5th - 8th Grade Basketball Program

Click on the link below for more information:

**[https://docs.google.com/presentation/
d/1U1GmNyeX7tCAJLDMs1EoKRUuK5cewAQTPlpgZvmef8E/
edit#slide=id.g45ada338cf_0_535](https://docs.google.com/presentation/d/1U1GmNyeX7tCAJLDMs1EoKRUuK5cewAQTPlpgZvmef8E/edit#slide=id.g45ada338cf_0_535)**

*** Students should sign up based on the grade level that they will be in this upcoming fall school year 2021-22.**

Don't miss our summer reading program, activities, & special events!

Space is limited—be sure to register early. Call 582-2390 or register online at <http://siouxland.libnet.info/events>.

Family Special Events

Summer Reading Kick-Off Party featuring Juggling Extraordinaire Jason Kollum! (Virtual)
 Saturday, May 22; 11 am - 12 pm or 2 - 3pm



Celebrate the start of the Tails and Tales Summer Reading Program by attending the Virtual Kick-off Party. **Fun for the whole family!** Jason Kollum will entertain people of all ages with his virtual, interactive juggling show. **Registration required.**

Registrants will receive a Take-and-Make kit (while supplies last) to create their own juggling balls. Kits may be picked up at the library branch of choice 2-7 days after registering for the program. All who attend will be eligible for door prizes. Once registered, you will be emailed a link to the program, a list of household items to juggle with Jason, a door-prize ticket number, instructions for picking up the Take-and-Make, and information about the Summer Reading Program. Call 367-8700 or email LibAsk@siouxfalls.org for questions about this program or the Summer Reading Program.

Tails & Tales Summer Reading Program

Our Summer Reading Program is for everyone, ages 0-99! Stop in at the library beginning mid-May to pick up your reading log and begin your summer adventure. Reading during the summer promotes a child's literacy development and helps counter the "summer slide." Plus, it's an enjoyable experience available to everyone in the community!



ZooMobile Visit (Brandon Community Library)

Friday, July 9th
 9:30-10:15 am or 10:30-11:15 am

Children of all ages will meet four ambassador animals in this Great Plains Zoo presentation. Masks and social distancing encouraged. **Registration is required.**



Birth to 5

Preschool Storytime (Virtual)

Wednesday, May 5, 12, 19, 26; 10:30 am - 11:00 am
 Encourage a love of reading and develop your preschooler's early learning through stories and songs in this virtual storytime. For ages birth to 5. **Registration required.** *Live virtual storytime invite will be sent to registered attendees two days before event.*

Wee Read & Explore (Virtual)

Tuesday, May 11, 10:30 am - 11:00 am
 Engage your child in early learning games and activities inspired by a different book each month. For children ages 3 to 6. **Registration required.** This program contains a kit. Indicate library for pickup and we'll send you an email when available. Registration closes 8 days prior to the event to allow for distribution of the kits. *Live virtual storytime invite will be sent to registered attendees two days before event.*

Preschool Storytime (Brandon Community Library)

Wednesday, June 2, 9, 16, 23, 30, July 7, 14, 21, 28
 10:00 - 10:30 am or 10:45 - 11:15 am
 Develop your preschooler's early learning through stories, rhymes, and songs. For ages 3 to 5. Masks and social distancing encouraged. **Registration required—each family counts as 1 registration;**



Take a peek and have a look. Wonders abound when you open a book.

By Joe Rhatigan, "I Love a Book!"

Brandon Community Library (605) 582-2390 • Valley Springs Branch Library (605) 757-6264

K-5th

Fairy Tales & Fairy Gardens (Brandon Community Library)

Wednesday, June 9, 2 – 3 pm

Magical fun will happen when we create our own fairy tales and make a fairy garden. All supplies provided. For grades K-5. Masks and social distancing encouraged. Registration is required.

How to Train Your Dragon (Brandon Community Library)

Wednesday, June 16, 2 – 3 pm

Participate in fun activities based on the movie series! Make your own shield and Viking helmet, play the sheep toss game and decorate a dragon egg to take home. For grades K-5. Masks and social distancing encouraged. Registration is required.

Butterflies (Brandon Community Library)

Wednesday, June 30, 2 – 3 pm

Create a butterfly puddler to hang in your backyard. Butterflies will use the puddler to eat and rest, giving you a chance to see them up close. All supplies provided. For grades K-5. Masks and social distancing encouraged. Registration is required.

NASA @ My Library (Brandon Community Library)

Wednesday, July 14, 21, 28; 2 – 3 pm

Become a space explorer! Learn about space science through hands-on activities. For grades 3-5, children in grades K-2 welcome with parent help.



Week 1: Space Camp—Test your space fitness with our challenges and activities. Week 2: Searching for Life—Test your skills of observation and deduction, just like a space Scientist. Week 3: Engineering—Build like a scientist. Masks and social distancing encouraged. Registration is required for each week's program.

Week 1: Space Camp—Test your space fitness with our challenges and activities. Week 2: Searching for Life—Test your skills of observation and deduction, just like a

Adults

Brandon Book Club (Brandon Community Library)

Thursday, May 6, June 3, July 1, August 5, 10 - 11 a.m.

A book club for people who enjoy reading a variety of books. Upcoming reads include *Rocket Boys*, *Long Way Home*, *Killers of the Flower Moon*, and *News of the World*.



Masks and social distancing encouraged. Registration is required.

Trivia Night (Virtual)

Tuesday, May 18, June 15, July 20, August 17; 6 - 10 pm

Join the library for a virtual trivia night. Test your trivia knowledge and compete for prizes. Teams can be six members or less. Visit *Siouxland Libraries' Facebook page* for more details.

Library Hours

Brandon:	Monday 12 pm – 8 pm Tuesday, Wednesday, & Thursday 9 am – 8 pm Friday 9 am – 5 pm Saturday 9 am – 2 pm
Valley Springs:	Tuesday 3 pm – 6 pm Friday 9 am – 12 pm

Curbside Pickup Available

To pick up library materials curbside, call Brandon at (605) 582-2390 or Valley Springs at (605) 757-6264. Curbside service available during library open hours.

*Have a Wonderful and Safe Summer –
See you at the library!*



Take a peek and have a look. Wonders abound when you open a book.

By Joe Rhatigan, "I Love a Book"

Brandon Community Library (605) 582-2390 • Valley Springs Branch Library (605) 757-6264

Fred Assam Elementary Newsletter

<https://brandonvalley.k12.sd.us/fae/Parents/Newsletter/Anchor.pdf>

Robert Bennis Elementary Newsletter

<https://brandonvalley.k12.sd.us/rbe/Parents/Newsletters/Buzz.pdf>

Brandon Elementary Newsletter

<https://brandonvalley.k12.sd.us/bes/Parents/Newsletter/Bugle.pdf>

Valley Springs Elementary Newsletter

<https://brandonvalley.k12.sd.us/vse/Parents/Newsletter/VOICE.pdf>

Print Shop Report - April 2021

PRINT SHOP REPORT 2020-21

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	TOTALS	Avg. Student	
CENTRAL OFFICE															CENTRAL OFFICE
Supt. 6375-1													0	0	Supt. 6375-1
Board 6375-2													0	0	Board 6375-2
Secy 6375-3													0	0	Secy 6375-3
B.O. 6375-4													0	0	B.O. 6375-4
Opn. 6375-5													0	0	Opn. 6375-5
Tran. 6375-7													0	0	Tran. 6375-7
PAC 8235													0	0	PAC 8235
HIGH SCHOOL															HIGH SCHOOL
Adm. 3211-1													0	0	Adm. 3211-1
Ed. 3211-2	1,260	79,817	85,706	43,901	60,260	39,314	44,416	37,437	29,596	35,738			457,445	104	Ed. 3211-2
Ath. 3211-3													0	0	Ath. 3211-3
Flex Books 3211-5													0	0	Flex Books 3211-5
MIDDLE SCHOOL															MIDDLE SCHOOL
Adm. 3214-1													0	0	Adm. 3214-1
Ed. 3214-2	4,555	14,093	40,507	17,367	19,254	6,222	2,375	8,620	9,580	5,321			127,894	29	Ed. 3214-2
INTERMEDIATE															INTERMEDIATE
Adm. 6035-1													0	0	Adm. 6035-1
Ed. 6035-2	3,924	66,051	20,665	17,036	12,349	13,145	13,578	3,340	9,187	8,034			167,309	38	Ed. 6035-2
BRANDON ELEM															BRANDON ELEM
Adm. 6315-1													0	0	Adm. 6315-1
Ed. 6315-2	128,448	77,543	48,703	49,124	41,020	20,165	41,430	41,992	57,696	38,084			544,205	124	Ed. 6315-2
ROBERT BENNIS															ROBERT BENNIS
Ed 8010	4,692	36,930	11,986	10,988	4,510	-	9,616	27,354	12,082	29,137			147,295	33	Ed 8010
FRED ASSAM															FRED ASSAM
Ed 1500	30,598	39,116	54,939	30,624	26,665	12,295	23,931	28,636	9,898	29,052			285,754	65	Ed 1500
VALLEY SPRINGS															VALLEY SPRINGS
Adm. 6285-1													0	0	Adm. 6285-1
Ed. 6285-2	857	6,210	508	5,436	3,420	285	1,754	5,558	1,281	2,629			27,938	6	Ed. 6285-2
SP SERVICES															SP SERVICES
Adm. 3446-1													0	0	Adm. 3446-1
Ed. 3446-2													0	0	Ed. 3446-2
MISC															MISC
Adm. 5555-5													0	0	Adm. 5555-5
8120 - #2	52,328	127,171	106,790	120,777	58,224	52,201	71,933	48,800	86,273	75,695			800,192	182	8120 - #2
8220 - #1	122,006	192,589	156,224	53,699	109,254	39,225	65,167	104,137	43,047	72,300			957,648	218	8220 - New
TOTAL	174,334	319,760	263,014	174,476	167,478	91,426	137,100	152,937	129,320	147,995	0	0	1,757,840	400	TOTAL

Copies per student - 4.400

Transportation Report - April 2021

BRANDON VALLEY TRANSPORTATION REPORT 2020-21

Transportation Data	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total 20-21	Same Period 19-20	Total 19-20
# of Days	17	21	21	22	17	16	19	19	22	20			194	169	183
Student # Daily Avg.	48	1,563	1,738	1,881	1,702	1,717	1,757	1774	1889	1785			15,854	17,419	17,457
Route Miles	0	15,082	30,449	29,950	25,859	23,116	25,852	29,612	32,227	28,351			240,498	207,565	207,565
SpEd Miles	4,750	7,222	11,378	10,874	10,236	9,739	10,462	11,371	13,447	12,915			102,394	106,206	109,204
Sport Act	0	551	2,149	3,048	1,385	278	1,308	1,941	1,454	1,867			13,981	14,962	14,962
Other Act	16,116	13,776	7,770	7,373	4,042	5,683	5,198	9,321	8,480	5,922			83,681	95,279	105,491
Band Orchestra FFA															
Plays	0	0	904	844	0	0	0	0	160	760			2,668	11,428	11,428
Total Miles	20,866	36,631	52,650	52,089	41,522	38,816	42,820	52,245	55,768	49,815			443,222	435,440	448,650
Fuel															
Gasoline (gallons)															
Buses	27	62	104	121	115	53	122	77	107	105			891	1,079	1,103
Vans/Sub	335	605	1,124	1,242	929	846	987	1,117	1,182	1,131			9,499	8,543	8,699
Pickups	508	431	368	510	447	523	611	644	394	242			4,679	5,384	6,091
Cars	347	252	109	77	13	14	0	90	130	35			1,066	1,277	1,303
Other	0	0	0	0	0	0	0	0	0	0			-	-	-
Total Gasoline	1,217	1,350	1,705	1,949	1,504	1,436	1,720	1,928	1,813	1,513			16,134	16,283	17,196
Diesel (gallons)															
Buses	121.6	1521	3,646	4,025	2,829	2,912	3,350	3620	3675	3365			29,065	28,703	28,814
Miles Per Fuel Type															
Gas (Bus)	367	335	979	881	1329	978	909	784	1045	973			8,580	9,925	10,328
Diesel (Bus)	1,399	15,050	26,453	26,584	21,752	18,946	22,346	25,398	27,618	24,536			210,082	202,290	203,686
Vans/Sub	5,219	9,728	18,215	18,025	14,674	13,402	14,367	17,604	19,415	18,713			149,362	134,565	137,478
Pickups	5,173	5,226	3,919	5,192	3,372	5,251	5,080	6,403	4,131	4,445			48,192	53,545	61,322
Cars	8,708	6,292	3,084	1,407	395	239	118	2,056	3,559	1,148			27,006	35,115	35,836
Total Mileage	20,866	36,631	52,650	52,089	41,522	38,816	42,820	52,245	55,768	49,815			443,222	435,440	448,650
AVG MPG															
Gas-Bus	13.6	5.4	9.4	7.3	11.5	18.6	7.5	10.2	9.8	9.3			9.6	9.2	9.4
Diesel -bus	11.5	9.9	7.3	6.6	7.7	6.5	6.7	7.0	7.5	7.3			7.2	7.0	7.1
Vans/Sub	15.6	16.1	16.2	14.5	15.8	15.8	14.6	15.8	16.4	16.5			15.7	15.8	15.8
Pickups	10.2	12.1	10.6	10.2	7.5	10.0	8.3	9.9	10.5	18.3			10.3	9.9	10.1
Cars	25.1	25.0	28.3	18.3	30.9	16.8		22.9	27.4	33.1			25.3	27.5	27.5

Other Act includes: Driver's Ed, Summer Rec., and Swimming. Other Act also includes CNS Feeding Program.
Note: March 16, 2020 Pandemic Impact on 2019-20 School Year

2021-22 Budget Presentation

FUND	REVENUES	EXPENDITURES	SURPLUS/ (DEFICIT)
General	33,500,000	34,100,000	(600,000)
Capital Outlay	6,775,000	4,797,000	1,978,000
Special Education	7,666,000	7,522,000	144,000
Bond Redemption	3,030,000	3,020,000	10,000
Child Nutrition	3,565,000	3,117,000	448,000



2021-22 General Fund Budget

State Aid Formula

Calculation of Instructional FTE Staff Factor (15:1 ratio)

State Aid Fall Enrollment Count divided by 15:
 $4,890 / 15 = 326.0 + .8 \text{ LEP} = 326.8 \text{ FTE}$

Need based on Instructional Staff Salary/Benefits

Target Instructional Staff Salary	\$ 52,600
Target Instructional Staff Benefits (Salary x 29%)	\$ 15,254
TOTAL STAFF SALARY/BENEFITS	\$ 67,854
Multiply by FTE Staff Factor calculated above	x 326.80
STAFF SALARY/BENEFITS NEED	\$22,174,809

Overhead Costs Calculation

Staff Salary/Benefits Need \$22,174,809 x 37.3% \$ 8,271,204

Calculation of State Aid

Staff Salary/Benefits Need	\$22,174,809
Overhead Costs Need	8,271,204
TOTAL NEED	\$30,446,013
Less, Local Effort	(9,775,000)
Less, Other Revenue Equalization	(1,437,045)
2021-22 STATE AID	\$19,234,000

2021-22 General Fund Budget

Instructional Budget

\$20,986,000 (61.5%)

Support Services Budget

\$11,930,200 (35.0%)

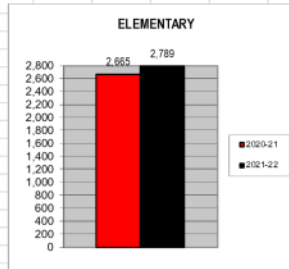
Activities

\$878,800 (2.6%)

Early Retirement

\$305,000 (0.9%)

2021-22 Enrollment Projections

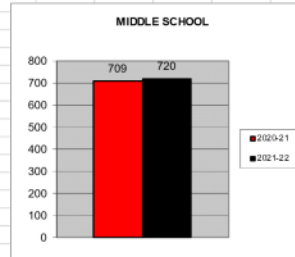


ELEMENTARY

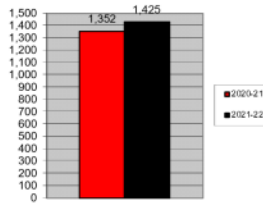
Year	ADM
2020-21	2,665
2021-22	2,789

MIDDLE SCHOOL

Year	ADM
2020-21	709
2021-22	720



HIGH SCHOOL



HIGH SCHOOL

Year	ADM
2020-21	1,352
2021-22	1,425

2020-21 TOTAL 4,726 - 44 (ECH) = 4,682
 2021-22 TOTAL 4,934 - 44 (ECH) = 4,890

2021-22 General Fund Expenditures

	2021-22	2020-21	Difference	%
Instructional	20,986,000	18,922,600	2,063,400	10.9%
Support Services	11,930,200	10,825,900	1,104,300	10.2%
Early Retirement	305,000	248,000	57,000	23.0%
Co-Curricular	878,800	843,500	35,300	4.2%
TOTAL	34,100,000	30,840,000	3,260,000	10.6%

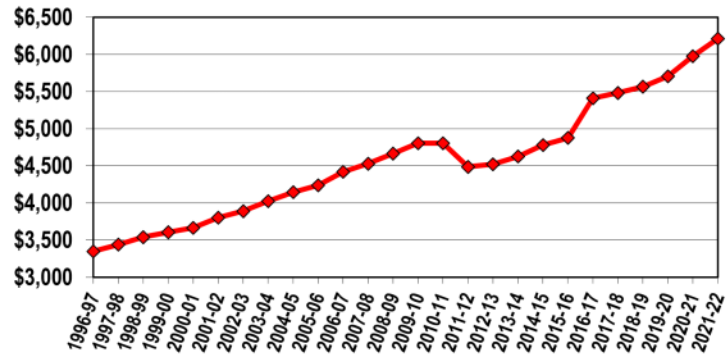
Salary Increase – (6.0% Across the Board)	\$1,275,000
Benefits	300,000
Inspiration Elementary “Operation” Costs	275,000
Inspiration Elementary Staffing	550,000
Additional Staff	875,000
Retirement Staff Savings	(85,000)
Purchased Services, Supplies, Materials	<u>70,000</u>
TOTAL INCREASE	\$3,260,000

Number of Certified Employees (FTEs)

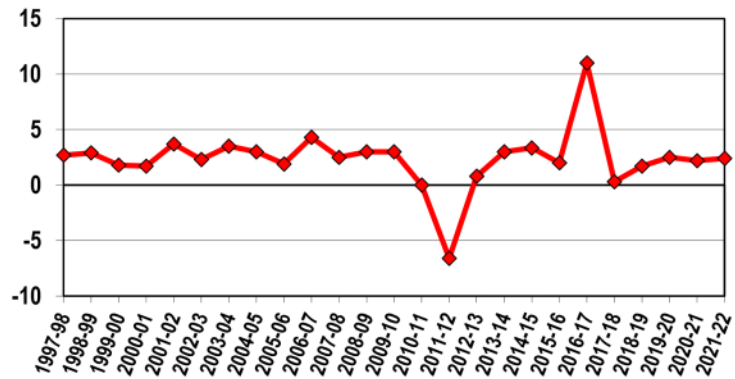
	<u># of F.T.E.'s</u>	<u>ADM</u>
1991-92	126.3	2,140
1992-93	128.7	2,149
1993-94	133.3	2,186
1994-95	141.8	2,208
1995-96	141.8	2,215
1996-97	145.7	2,265
1997-98	149.7	2,310
1998-99	153.2	2,406
1999-00	161.7	2,487
2000-01	162.2	2,510
2001-02	165.2	2,532
2002-03	166.8	2,584
2003-04	173.0	2,649
2004-05	179.5	2,722
2005-06	184.0	2,795
2006-07	191.1	2,920
2007-08	200.5	3,031
2008-09	205.0	3,095
2009-10	216.5	3,227
2010-11	223.0	3,335
2011-12	222.0	3,373
2012-13	231.0	3,488
2013-14	242.0	3,585
2014-15	253.0	3,640
2015-16	260.0	3,778
2016-17	266.0	3,932
2017-18	270.0	4,057
2018-19	277.0	4,251
2019-20	289.0	4,427
2020-21	295.0	4,682
2021-22	310.0	4,890

Per Pupil Allocations

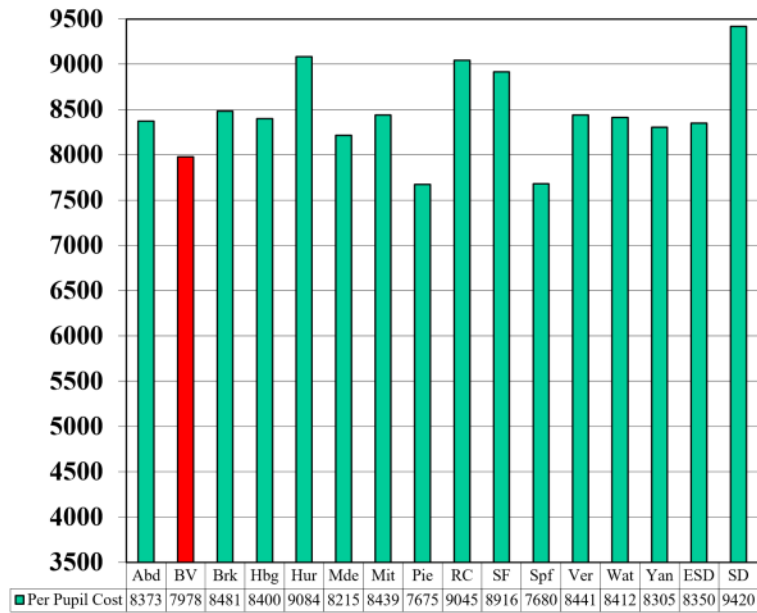
Dollars



% Increase

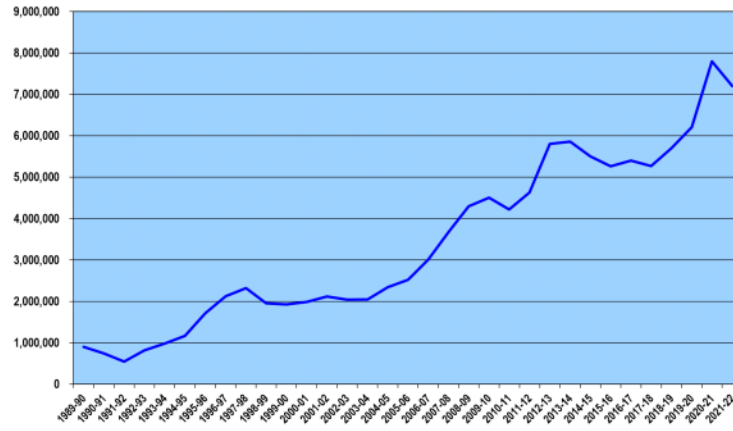


Educational Funds Per Pupil Cost (“Large Schools”) 2019-20 State Statistical Profile

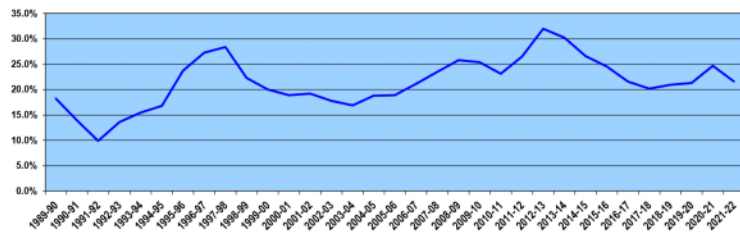


General Fund Balance History

General Fund Balances 1989-2022



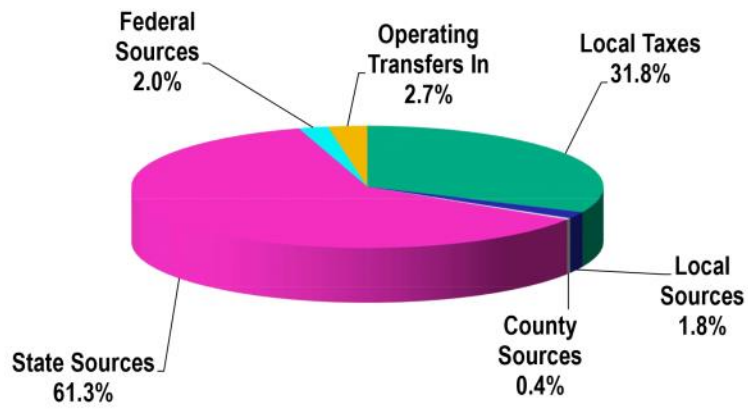
Fund Balance % of Expenditures 1989-2022



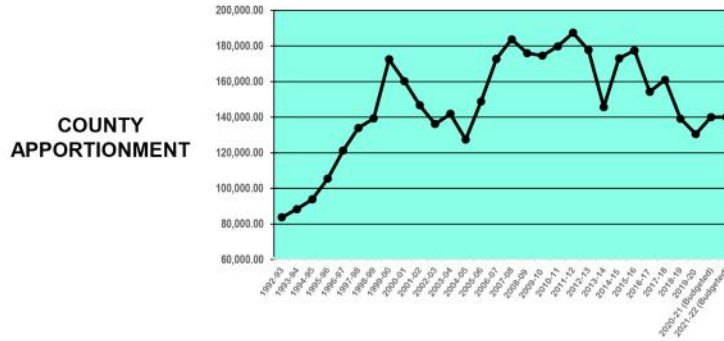
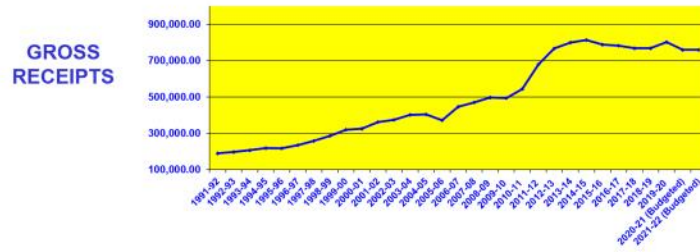
2021-22 General Fund Revenue \$33,500,000

Where the Money Comes From

- Local Taxes \$ 10,660,000
- Local Sources \$ 590,000
- County Apportionment \$ 140,000
- State Sources \$ 20,535,000
- Federal Sources \$ 675,000
- Operating Transfers In \$ 900,000



“Other Revenues” History



2021-22 Capital Outlay - \$4,797,000

Operating Transfer to
General Fund
(18.8%) \$900,000



Classroom
Furnishings/
Equipment
(2.5%) \$120,000



Co-Curricular
(0.9%) \$42,000

Technology
(16.1%) \$775,000



Transportation
(7.8%) \$375,000

Facility
Improvements
(13.1%) \$627,000



Maintenance Equipment
(1.1%) \$53,000

Debt Payment
(10.7%)
\$515,000



Band/Orchestra/Vocal
(2.3%) \$111,000



Library/Texts
(24.8%) \$1,189,000

Printing Services
(1.9%) \$90,000



2021-22 Capital Outlay Debt Service

	Debt Service Payments \$515,000	
	BV Intermediate School \$515,000 \$5,385,000 Balance @ 6/30/22 (8/1/2033)	

2021-22 Special Education Budget

Instructional	\$ 5,832,600
Director	216,400
Transportation	348,000
Educational Co-op	930,000
Out of District Placements	<u>195,000</u>
	\$ 7,522,000
 2020-21 Budget	 <u>6,950,000</u>
 Increase	 \$ 572,000 (8.23%)

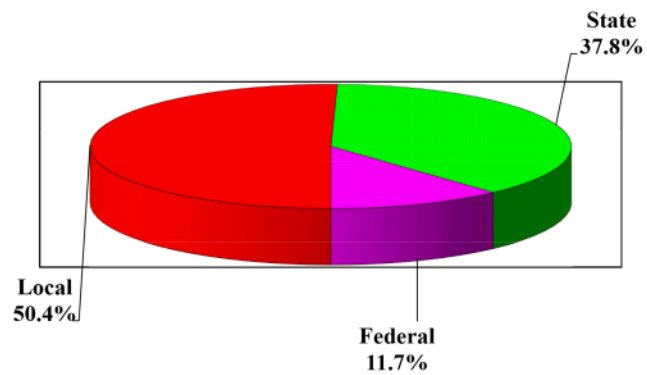
2021-22 Special Education

Education

REVENUE

Local Sources	\$ 3,866,000
State Sources	2,900,000
Federal Sources	900,000

TOTAL \$ 7,666,000



2021-22 Bond Redemption

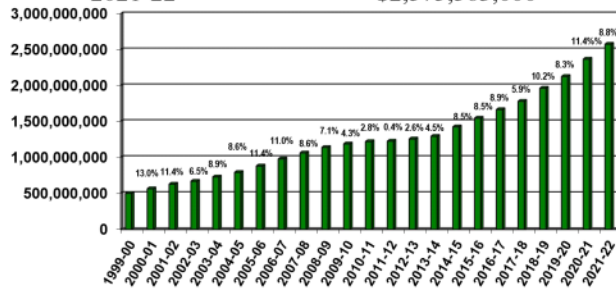
\$3,020,000		
<p>\$400,000 BV Intermediate School \$4,385,000 Balance @ 6/30/22 (8/1/2033)</p>	<p>\$885,000 Inspiration Elementary \$15,290,000 Balance @ 6/30/22 (8/1/2039)</p>	<p>\$1,735,000 Assam Elementary & HS Addition/Activities Ctr \$9,380,000 Balance @ 6/30/22 (12/15/2027)</p>

2021-22 Property Valuations

	2021-22	2020-21	Increase
AG LAND	138,063,000	131,489,325	6,573,675
OWNER OCCUPIED	1,840,000,000	1,683,297,451	156,702,549
OTHER (Commercial)	532,000,000	488,120,100	43,879,900
UTILITIES	65,500,000	65,434,933	65,067
TOTAL	2,575,563,000	2,368,341,809	207,221,191
		% Increase	8.75%

District Valuation

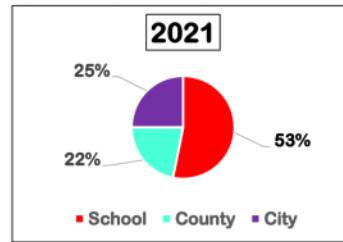
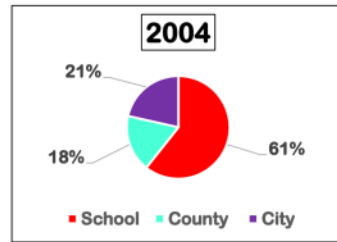
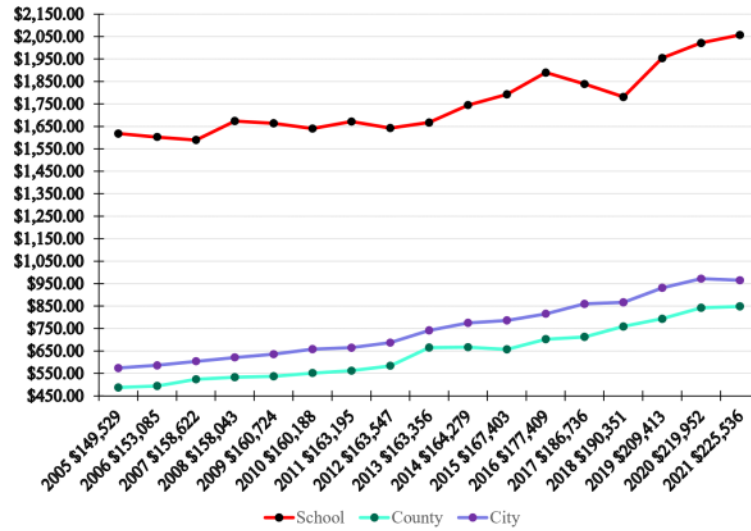
1999-00	\$498,301,691
2000-01	\$563,144,801
2001-02	\$627,309,734
2002-03	\$667,851,518
2003-04	\$727,553,636
2004-05	\$790,047,800
2005-06	\$880,306,176
2006-07	\$977,303,441
2007-08	\$1,061,601,396
2008-09	\$1,137,347,460
2009-10	\$1,186,131,080
2010-11	\$1,218,887,102
2011-12	\$1,224,128,258
2012-13	\$1,255,569,594
2013-14	\$1,311,480,167
2014-15	\$1,423,036,061
2015-16	\$1,544,277,400
2016-17	\$1,681,907,405
2017-18	\$1,781,416,029
2018-19	\$1,963,081,016
2019-20	\$2,126,681,464
2020-21	\$2,368,341,809
2021-22	\$2,575,563,000



Mill Levies

	2022	2021
General Fund-Ag	1.45	1.48
General Fund-Owner Occupied	3.20	3.30
General Fund-Commercial	6.60	6.75
Capital Outlay Fund	2.70	2.75
Special Education Fund	1.50	1.68
Bond Redemption Fund	1.11	1.39
TOTAL AG LEVY	6.76	7.30
TOTAL OWNER OCC. LEVY	8.51	9.12
TOTAL COMMERCIAL LEVY	11.91	12.57

Property Tax “Typical” BV Home



2021-22 ANNUAL BUDGET



**BRANDON VALLEY
SCHOOL DISTRICT 49-2**

BRANDON VALLEY SCHOOL DISTRICT 49-2

2021-22 Budget

Board of Education

Gregg Ode.....2021
Nick Scott2021
Gregg Talcott.....2022
Renee Ullom2022
Ellie Saxer.....2023

A Proposal of a Financial Plan for Providing Educational
Opportunities for the Children of our Community.

Submitted by:

Dr. Jarod Larson
Superintendent

Paul J. Lundberg, Business Manager
James A. Schobert, Assistant Business Manager

**BRANDON VALLEY SCHOOL DISTRICT
2021-22 BUDGET**

	General Fund	Capital Outlay Fund	Spec. Ed Fund	Bond Red. Fund	Food Service Fund
APPROPRIATIONS					
Instruction					
Brandon Elementary	2,722,700	281,000			
Valley Springs Elementary	593,600	32,200			
Robert Bennis Elementary	2,773,300	260,000			
Fred Assam Elementary	2,137,700	233,200			
Inspiration Elementary	905,000	0			
Intermediate School	3,068,700	299,400			
Middle School	2,784,800	163,400			
Senior High School	5,375,600	780,500			
Class Size Reduction Grant	127,400	0			
Gifted	69,100	0			
English-Second Language	293,100	0			
Title I	135,000	0			
Special Ed	0	27,100	6,177,600		
TOTAL INSTRUCTION	20,986,000	2,076,800	6,177,600	0	0
Support Services					
Guidance	779,500	3,700			
Health Services	275,400	0			
CARES Act	201,100	0			
Print Shop	13,000	90,000			
Curriculum Director	146,000	0			
Curriculum Staff	73,500	0			
In-Service Days	199,000	0			
District Computer Coordinator	429,100	0			
Library	342,500	77,000			
Board of Education	92,900	0			
Office of Superintendent	354,900	15,000			
Operations Manager	142,100	0			
BE Principal	211,300	0			
VSE Principal	48,600	0			
RBE Principal	204,500	0			
FAE Principal	191,300	0			
IE Principal	201,000	0			
Intermediate School Principal	382,800	0			
Middle School Principal	360,600	0			
Senior High Principal	586,400	0	0		
Special Ed Director	0	0	216,400		
Office of the Principals	0	5,500	0		
Theater Director	148,400	17,000	0		
Fiscal Services	463,000	0	0		
Operation of Plant	4,728,000	680,000	0		
Facilities Construction	0	0	0		
Land Acquisition	0	0	0		
Transportation	1,355,300	375,000	3,000		
Educational Co-op	0	0	930,000		
Food Service	0	0	0	0	3,117,000
TOTAL SUPPORT SERVICES	11,930,200	1,263,200	1,149,400	0	3,117,000
NON-PROGRAMMED SERVICES	305,000	0	195,000	0	0
DEBT SERVICE	0	515,000	0	3,020,000	0
CO-CURRICULAR	878,800	42,000	0	0	0
OPERATING TRANSFER OUT	0	900,000	0	0	0
TOTAL APPROPRIATIONS	34,100,000	4,797,000	7,522,000	3,020,000	3,117,000

**BRANDON VALLEY SCHOOL DISTRICT
2021-22 BUDGET**

	General Fund	Capital Outlay Fund	Spec. Ed Fund	Bond Red. Fund	Food Service Fund
MEANS OF FINANCE					
REVENUE-LOCAL SOURCES					
Taxes	10,660,000	6,720,000	3,734,000	3,030,000	
Tuition	0				
Earnings from Investments	5,000				
Co-Curricular Activities	125,000				
All Other	460,000	25,000	132,000		635,000
TOTAL LOCAL	11,250,000	6,745,000	3,866,000	3,030,000	635,000
REVENUE-COUNTY SOURCES					
County Apportionment	140,000				
In Lieu of Taxes	0				
TOTAL COUNTY SOURCES	140,000	0	0	0	0
REVENUE-STATE SOURCES					
State Aid	19,235,000		2,900,000		
Apportionment	400,000				
Bank Franchise Tax	900,000				
Other	0				
TOTAL STATE SOURCES	20,535,000	0	2,900,000	0	0
REVENUE-FEDERAL SOURCES					
CARES	375,000				
Title I	135,000				
Title III-ESL	5,000				
Title IV	15,000				
IDEA Part B/Preschool	0		900,000		
Title II & CSR	115,000				
Perkins Grant	0	30,000			
Other Grants	30,000				
Food Service Free/Reduced	0				2,710,000
Food Service Commodities	0				220,000
TOTAL FEDERAL SOURCES	675,000	30,000	900,000	0	2,930,000
Operating Transfers In	900,000		0	0	0
TOTAL REVENUE	33,500,000	6,775,000	7,666,000	3,030,000	3,565,000
Less expenditures (from previous page)	34,100,000	4,797,000	7,522,000	3,020,000	3,117,000
CURRENT YR BUDGET BALANCE	(600,000)	1,978,000	144,000	10,000	448,000
Estimated Fund Balance @6/30/21	7,800,000	6,100,000	1,125,000	810,000	1,800,000
Estimated Fund Balance @6/30/22	7,200,000	8,200,000	1,250,000	820,000	2,300,000

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2021-22 BUDGET

GENERAL FUND 10

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-	TOTAL GENERAL REVENUE	30,840,000.00	0.00	33,500,000.00	8.63%
10-1000	REVENUE FROM LOCAL TAXES	9,830,000.00	0.00	10,660,000.00	
10-1111	Ad Valorem, Current	8,945,000.00		9,775,000.00	
10-1121	Ad Valorem, Prior	100,000.00		100,000.00	
10-1131	Tax Deed Revenue	0.00		0.00	
10-1141	Gross Receipts	760,000.00		760,000.00	
10-1181	Mobile Home Taxes	0.00		0.00	
10-1190	Penalties & Interest	25,000.00		25,000.00	
10-1311	TUITION	0.00	0.00	0.00	
10-1511	INTEREST EARNED	5,000.00		5,000.00	
10-1700	CO-CURRICULAR	125,000.00	0.00	125,000.00	
10-1710	Admissions	75,000.00		75,000.00	
10-1730	Activity Tickets	25,000.00		25,000.00	
10-1790	Other	25,000.00		25,000.00	
10-1900	OTHER	450,000.00	0.00	435,000.00	
10-1910	Rental	30,000.00		25,000.00	
10-1911	Bus Fees	165,000.00		150,000.00	
10-1912	Parking Permits	70,000.00		70,000.00	
10-1920	Donations	25,000.00		25,000.00	
10-1960	Insurance & Judgements	10,000.00		10,000.00	
10-1973	Medicaid Indirect Services	20,000.00		25,000.00	
10-1990	Other	130,000.00		130,000.00	

2021-22 BUDGET

GENERAL FUND 10

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2000	REVENUE FROM COUNTY	140,000.00	0.00	140,000.00	
10-2111	County Apportionment	140,000.00		140,000.00	
10-2201	In Lieu of Taxes	0.00		0.00	
10-3000	REVENUE FROM STATE	18,675,000.00	0.00	20,535,000.00	
10-3111	State Aid	17,725,000.00		19,235,000.00	
10-3112	Apportionment	400,000.00		400,000.00	
10-3114	Bank Franchise Tax	550,000.00		900,000.00	
10-4000	REVENUE FROM FEDERAL	690,000.00	0.00	675,000.00	
10-4151	CARES	375,000.00		375,000.00	
10-4160	Title III-ESL	5,000.00		5,000.00	
10-4173	Title II & CSR	136,000.00		115,000.00	
10-4176	Title I	133,000.00		135,000.00	
10-4177	Title IV	11,000.00		15,000.00	
10-4180	Perkins Grant	0.00		0.00	
10-4184	Other State Grants	30,000.00		30,000.00	
10-5110	Operating Transfers In	900,000.00		900,000.00	
10-5130	Sale of General Fixed Assets	25,000.00		25,000.00	
10-9999	EXISTING CASH BALANCE	0.00	0.00	0.00	

2021-22 BUDGET

CAPITAL OUTLAY 21

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
21-	CAPITAL OUTLAY REVENUE	6,665,000.00	0.00	6,775,000.00	1.65%
21-1000	REVENUE FROM LOCAL	6,160,000.00	0.00	6,720,000.00	
21-1111	Ad Valorem, Current	6,100,000.00		6,660,000.00	
21-1121	Ad Valorem, Prior	50,000.00		50,000.00	
21-1131	Tax Deed Revenue	0.00		0.00	
21-1141	Gross Receipts	0.00		0.00	
21-1181	Mobile Home Taxes	0.00		0.00	
21-1190	Penalties & Interest	10,000.00		10,000.00	
21-1511	INTEREST EARNED	0.00		0.00	
21-1990	ALL OTHER	25,000.00	0.00	25,000.00	
21-1920	Donations	25,000.00		25,000.00	
21-1960	Insurance and Judgements	0.00		0.00	
21-1990	Other	0.00		0.00	
21-2000	REVENUE FROM COUNTY	0.00	0.00	0.00	
21-2201	In Lieu of Taxes	0.00		0.00	
21-3000	REVENUE FROM STATE	0.00	0.00	0.00	
21-4000	REVENUE FROM FEDERAL	30,000.00	0.00	30,000.00	
21-4177	Perkins Grant	30,000.00		30,000.00	
21-5000	OTHER SOURCES	450,000.00	0.00	0.00	
21-5110	Operating Transfers In	0.00		0.00	
21-5130	Sale of Computers	450,000.00		0.00	
21-9999	EXISTING CASH BALANCE	0.00	0.00	0.00	

2021-22 BUDGET

SPECIAL EDUCATION 22

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
22-	SPECIAL EDUCATION REVENUE	7,347,000.00	0.00	7,666,000.00	4.34%
22-1000	REVENUE FROM LOCAL	3,503,000.00	0.00	3,734,000.00	
22-1111	Ad Valorem, Current	3,470,000.00		3,700,000.00	
22-1121	Ad Valorem, Prior	30,000.00		30,000.00	
22-1131	Tax Deed Revenue	0.00		0.00	
22-1141	Gross Receipts	0.00		0.00	
22-1181	Mobile Home Taxes	0.00		0.00	
22-1190	Penalties & Interest	3,000.00		4,000.00	
22-1311	TUITION	0.00	0.00	0.00	
22-1511	INTEREST EARNED	0.00	0.00	0.00	
22-1900	ALL OTHER	106,000.00	0.00	132,000.00	
22-1920	Donations	0.00		1,000.00	
22-1941	Services-SDSD	0.00		0.00	
22-1972	Medicaid Direct Services	100,000.00		125,000.00	
22-1973	Medicaid Indirect Services	5,000.00		5,000.00	
22-1990	Other	1,000.00		1,000.00	
22-2000	REVENUE FROM COUNTY	0.00	0.00	0.00	
22-2201	In Lieu of Taxes	0.00		0.00	
22-3000	REVENUE FROM STATE	2,900,000.00	0.00	2,900,000.00	
22-3111	State Aid	2,900,000.00		2,900,000.00	
22-4000	REVENUE FROM FEDERAL	838,000.00	0.00	900,000.00	
22-4175	IDEA Part B 611	822,000.00		885,000.00	
22-4175.1	IDEA Part B 619	16,000.00		15,000.00	
22-4184	Other State Grants	0.00		0.00	
22-9999	EXISTING CASH BALANCE	0.00	0.00	0.00	

2021-22 BUDGET

BOND REDEMPTION

MEANS OF FINANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
30-	BOND REDEMPTION REVENUE	3,165,000.00	0.00	3,030,000.00	-4.27%
30-1000	REVENUE FROM LOCAL	3,165,000.00	0.00	3,030,000.00	
30-1111	Ad Valorem, Current	3,135,000.00		3,000,000.00	
30-1121	Ad Valorem, Prior	25,000.00		25,000.00	
30-1131	Tax Deed Revenue	0.00		0.00	
30-1141	Gross Receipts	0.00		0.00	
30-1181	Mobile Home Taxes	0.00		0.00	
30-1190	Penalties & Interest	5,000.00		5,000.00	
30-1511	INTEREST EARNED	0.00	0.00	0.00	
30-2000	REVENUE FROM COUNTY	0.00	0.00	0.00	
30-2201	In Lieu of Taxes	0.00		0.00	
30-3000	REVENUE FROM STATE	0.00	0.00	0.00	
30-5000	OTHER SOURCES	0.00	0.00	0.00	
30-5110	Operating Transfers In	0.00		0.00	
30-5123	Premium on Bonds Sold	0.00		0.00	
30-9999	EXISTING CASH BALANCE	0.00	0.00	0.00	

2021-22 BUDGET

Enrollment: 720
 Teachers: 32.75 FTE
 Aides: 5.5 FTE

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1000	INSTRUCTIONAL	18,922,600.00	0.00	20,986,000.00	10.90%
10(101)-1110	BRANDON ELEMENTARY	2,582,800.00	0.00	2,722,700.00	5.42%
10-1110-100	SALARIES	1,868,000.00	0.00	1,970,000.00	
10-1110-110	Regular	1,698,000.00		1,790,000.00	
10-1110-120	Substitute	45,000.00		45,000.00	
10-1110-140	Teacher Assistants/Tutors	125,000.00		135,000.00	
10-1110-200	EMPLOYEE BENEFITS	627,200.00	0.00	672,300.00	
10-1110-210	FICA	135,000.00		142,000.00	
10-1110-220	Retirement	110,000.00		116,000.00	
10-1110-230	Health Insurance	349,000.00		385,000.00	
10-1110-231	Dental Insurance	19,000.00		20,000.00	
10-1110-232	Other Insurance	0.00		0.00	
10-1110-233	Life Insurance	1,200.00		1,200.00	
10-1110-234	Disability Insurance	3,000.00		3,100.00	
10-1110-240	Workmen's Comp	5,000.00		5,000.00	
10-1110-250	Uemployment Insurance	5,000.00		0.00	
10-1110-300	PURCHASED SERVICES	5,000.00	0.00	5,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	1,000.00		1,000.00	
10-1110-334	Travel	2,500.00		2,500.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	1,500.00		1,500.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	78,600.00	0.00	71,400.00	
10-1110-410.01	Art	3,000.00		2,500.00	
10-1110-410.03	General Supplies	25,000.00		25,000.00	
10-1110-410.07	Kindergarten	1,800.00		2,100.00	
10-1110-410.10	Music, Instrumental	0.00		0.00	
10-1110-410.11	Music, Vocal	1,100.00		400.00	
10-1110-410.12	Physical Education	500.00		2,800.00	
10-1110-410.21	Grade 1	3,000.00		3,100.00	
10-1110-410.22	Grade 2	2,200.00		2,400.00	
10-1110-410.23	Grade 3	1,800.00		2,100.00	
10-1110-410.24	Grade 4	2,100.00		2,100.00	
10-1110-410.30	Computer	1,000.00		500.00	
10-1110-420	Texts	13,500.00		4,500.00	
10-1110-430	Instructional Software	23,500.00		23,700.00	
10-1110-440	Periodicals	100.00		200.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	4,000.00	0.00	4,000.00	
10-1110-640	Dues and Fees	4,000.00		4,000.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **102**
 Teachers: **6.7 FTE**
 Aides: **1.5 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 VALLEY SPRINGS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(102)-1110	VALLEY SPRINGS ELEMENTARY	496,200.00	0.00	593,600.00	19.63%
10-1110-100	SALARIES	361,000.00	0.00	419,000.00	
10-1110-110	Regular	320,000.00		375,000.00	
10-1110-120	Substitute	8,000.00		8,000.00	
10-1110-140	Teacher Assistants	33,000.00		36,000.00	
10-1110-200	EMPLOYEE BENEFITS	110,900.00	0.00	150,600.00	
10-1110-210	FICA	27,000.00		30,400.00	
10-1110-220	Retirement	21,000.00		24,000.00	
10-1110-230	Health Insurance	57,000.00		90,000.00	
10-1110-231	Dental Insurance	4,000.00		4,300.00	
10-1110-232	Other Insurance	0.00		0.00	
10-1110-233	Llife Insurance	300.00		300.00	
10-1110-234	Disability Insurance	600.00		600.00	
10-1110-240	Workmen's Comp	1,000.00		1,000.00	
10-1110-300	PURCHASED SERVICES	2,000.00	0.00	2,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	500.00		500.00	
10-1110-334	Travel	1,000.00		1,000.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	500.00		500.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
VALLEY SPRINGS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	20,800.00	0.00	20,500.00	
10-1110-410.01	Art	800.00		1,000.00	
10-1110-410.03	General Supplies	6,500.00		6,000.00	
10-1110-410.07	Kindergarten	300.00		500.00	
10-1110-410.10	Music, Instrumental	0.00		0.00	
10-1110-410.11	Music, Vocal	200.00		300.00	
10-1110-410.12	Physical Education	300.00		300.00	
10-1110-410.21	Grade 1	400.00		1,000.00	
10-1110-410.22	Grade 2	400.00		500.00	
10-1110-410.23	Grade 3	400.00		500.00	
10-1110-410.24	Grade 4	400.00		500.00	
10-1110-410.30	Computer	400.00		500.00	
10-1110-420	Texts	2,600.00		2,000.00	
10-1110-430	Instructional Software	8,000.00		7,400.00	
10-1110-440	Periodicals	100.00		0.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	1,500.00	0.00	1,500.00	
10-1110-640	Dues and Fees	1,500.00		1,500.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **572**
 Teachers: **32.25 FTE**
 Aides: **4.5 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 ROBERT BENNIS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(103)-1110	ROBERT BENNIS ELEMENTARY	2,446,800.00	0.00	2,773,300.00	13.34%
10-1110-100	SALARIES	1,763,000.00	0.00	2,004,000.00	
10-1110-110	Regular	1,615,000.00		1,847,000.00	
10-1110-120	Substitute	45,000.00		45,000.00	
10-1110-140	Teacher Assistants/Tutors	103,000.00		112,000.00	
10-1110-200	EMPLOYEE BENEFITS	599,100.00	0.00	690,300.00	
10-1110-210	FICA	129,000.00		147,200.00	
10-1110-220	Retirement	103,000.00		118,400.00	
10-1110-230	Health Insurance	334,000.00		394,000.00	
10-1110-231	Dental Insurance	19,000.00		21,200.00	
10-1110-233	Life Insurance	1,300.00		1,300.00	
10-1110-234	Disability Insurance	2,800.00		3,200.00	
10-1110-240	Workmen's Comp	5,000.00		5,000.00	
10-1110-250	Unemployment Insurance	5,000.00		0.00	
10-1110-300	PURCHASED SERVICES	5,000.00	0.00	5,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	1,000.00		1,000.00	
10-1110-334	Travel	2,500.00		2,500.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	1,500.00		1,500.00	

2021-22 BUDGET

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 ROBERT BENNIS ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	75,700.00	0.00	70,000.00	
10-1110-410.01	Art	2,500.00		2,500.00	
10-1110-410.03	General Supplies	25,000.00		25,000.00	
10-1110-410.07	Kindergarten	1,800.00		1,600.00	
10-1110-410.11	Music, Vocal	500.00		500.00	
10-1110-410.12	Physical Education	1,300.00		1,500.00	
10-1110-410.21	Grade 1	2,600.00		2,100.00	
10-1110-410.22	Grade 2	1,500.00		2,700.00	
10-1110-410.23	Grade 3	1,200.00		1,700.00	
10-1110-410.24	Grade 4	1,200.00		1,200.00	
10-1110-410.30	Computer	800.00		500.00	
10-1110-420	Texts	10,700.00		3,700.00	
10-1110-430	Instructional Software	26,500.00		27,000.00	
10-1110-440	Periodicals	100.00		0.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	4,000.00	0.00	4,000.00	
10-1110-640	Dues and Fees	4,000.00		4,000.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **374**
 Teachers: **24.25 FTE**
 Aides: **4.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 FRED ASSAM ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(104)-1110	FRED ASSAM ELEMENTARY	2,353,800.00	0.00	2,137,700.00	-9.18%
10-1110-100	SALARIES	1,668,000.00	0.00	1,509,000.00	
10-1110-110	Regular	1,542,000.00		1,375,000.00	
10-1110-120	Substitute	42,000.00		42,000.00	
10-1110-140	Teacher Assistants/Tutors	84,000.00		92,000.00	
10-1110-200	EMPLOYEE BENEFITS	601,600.00	0.00	554,000.00	
10-1110-210	FICA	120,000.00		107,000.00	
10-1110-220	Retirement	98,000.00		88,000.00	
10-1110-230	Health Insurance	352,000.00		334,000.00	
10-1110-231	Dental Insurance	18,000.00		17,000.00	
10-1110-233	Life Insurance	1,100.00		1,000.00	
10-1110-234	Disability Insurance	2,500.00		2,000.00	
10-1110-240	Workmen's Comp	5,000.00		5,000.00	
10-1110-250	Unemployment Insurance	5,000.00		0.00	
10-1110-300	PURCHASED SERVICES	5,000.00	0.00	5,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	1,000.00		1,000.00	
10-1110-334	Travel	2,500.00		2,500.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	1,500.00		1,500.00	

2021-22 BUDGET

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 FRED ASSAM ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	75,200.00	0.00	65,700.00	
10-1110-410.01	Art	1,000.00		1,000.00	
10-1110-410.03	General Supplies	25,000.00		25,000.00	
10-1110-410.07	Kindergarten	1,900.00		1,200.00	
10-1110-410.11	Music, Vocal	600.00		300.00	
10-1110-410.12	Physical Education	300.00		400.00	
10-1110-410.21	Grade 1	3,000.00		3,100.00	
10-1110-410.22	Grade 2	2,400.00		1,800.00	
10-1110-410.23	Grade 3	1,100.00		1,300.00	
10-1110-410.24	Grade 4	1,300.00		900.00	
10-1110-410.30	Computer	500.00		1,000.00	
10-1110-420	Texts	11,000.00		5,200.00	
10-1110-430	Instructional Software	27,000.00		24,400.00	
10-1110-440	Periodicals	100.00		100.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	4,000.00	0.00	4,000.00	
10-1110-640	Dues and Fees	4,000.00		4,000.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **298**
 Teachers: **10.75 FTE**
 Aides: **1.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 INSPIRATION ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(105)-1110	INSPIRATION ELEMENTARY	0.00	0.00	905,000.00	#DIV/0!
10-1110-100	SALARIES	0.00	0.00	633,000.00	
10-1110-110	Regular	0.00		595,000.00	
10-1110-120	Substitute	0.00		15,000.00	
10-1110-140	Teacher Assistants/Tutors	0.00		23,000.00	
10-1110-200	EMPLOYEE BENEFITS	0.00	0.00	208,100.00	
10-1110-210	FICA	0.00		48,000.00	
10-1110-220	Retirement	0.00		37,000.00	
10-1110-230	Health Insurance	0.00		112,000.00	
10-1110-231	Dental Insurance	0.00		7,000.00	
10-1110-233	Life Insurance	0.00		600.00	
10-1110-234	Disability Insurance	0.00		1,000.00	
10-1110-240	Workmen's Comp	0.00		2,500.00	
10-1110-250	Unemployment Insurance	0.00		0.00	
10-1110-300	PURCHASED SERVICES	0.00	0.00	4,000.00	
10-1110-310	Professional & Technical	0.00		0.00	
10-1110-323	Repairs	0.00		0.00	
10-1110-334	Travel	0.00		2,500.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	0.00		1,500.00	

2021-22 BUDGET

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 INSPIRATION ELEMENTARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	0.00	0.00	57,900.00	
10-1110-410.01	Art	0.00		2,000.00	
10-1110-410.03	General Supplies	0.00		20,000.00	
10-1110-410.07	Kindergarten	0.00		1,000.00	
10-1110-410.11	Music, Vocal	0.00		1,000.00	
10-1110-410.12	Physical Education	0.00		5,500.00	
10-1110-410.21	Grade 1	0.00		1,800.00	
10-1110-410.22	Grade 2	0.00		1,100.00	
10-1110-410.23	Grade 3	0.00		900.00	
10-1110-410.24	Grade 4	0.00		600.00	
10-1110-410.30	Computer	0.00		800.00	
10-1110-420	Texts	0.00		10,000.00	
10-1110-430	Instructional Software	0.00		13,200.00	
10-1110-440	Periodicals	0.00		0.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	0.00	0.00	2,000.00	
10-1110-640	Dues and Fees	0.00		2,000.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **700**
 Teachers: **35.9 FTE**
 Aides: **2.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON VALLEY INTERMEDIATE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(107)-1110	INTERMEDIATE SCHOOL	2,933,900.00	0.00	3,068,700.00	4.59%
10-1110-100	SALARIES	2,089,000.00	0.00	2,162,000.00	
10-1110-110	Regular	2,026,000.00		2,075,000.00	
10-1110-120	Substitute	40,000.00		40,000.00	
10-1110-140	Teaching Assistants/Tutors	23,000.00		47,000.00	
10-1110-200	EMPLOYEE BENEFITS	738,600.00	0.00	775,800.00	
10-1110-210	FICA	151,000.00		154,000.00	
10-1110-220	Retirement	123,000.00		128,000.00	
10-1110-230	Health Insurance	427,000.00		460,000.00	
10-1110-231	Dental Insurance	21,000.00		22,000.00	
10-1110-233	Life Insurance	1,300.00		1,300.00	
10-1110-234	Disability Insurance	3,300.00		3,500.00	
10-1110-240	Workmen's Comp	7,000.00		7,000.00	
10-1110-250	Unemployment Insurance	5,000.00		0.00	
10-1110-300	PURCHASED SERVICES	8,500.00	0.00	7,000.00	
10-1110-310	Professional & Technical	1,000.00		1,000.00	
10-1110-323	Repairs	2,500.00		1,000.00	
10-1110-334	Travel	3,000.00		3,000.00	
10-1110-340	Communication	0.00		0.00	
10-1110-360	Printing	0.00		0.00	
10-1110-370	Tuition	0.00		0.00	
10-1110-390	Registration	2,000.00		2,000.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON VALLEY INTERMEDIATE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1110-400	SUPPLIES & MATERIALS	92,800.00	0.00	118,900.00	
10-1110-410.01	Art	4,800.00		6,000.00	
10-1110-410.02	Business Ed	0.00		0.00	
10-1110-410.03	General Supplies	25,000.00		25,000.00	
10-1110-410.05	Foreign Language	0.00		0.00	
10-1110-410.06	Home Ec	0.00		0.00	
10-1110-410.08	Language Arts	2,000.00		1,800.00	
10-1110-410.09	Math	2,500.00		2,200.00	
10-1110-410.10	Instrumental Music	4,000.00		4,000.00	
10-1110-410.11	Vocal Music	600.00		900.00	
10-1110-410.12	Physical Ed	2,300.00		1,000.00	
10-1110-410.13	Science	7,300.00		7,600.00	
10-1110-410.14	Social Studies	1,200.00		1,200.00	
10-1110-410.17	Industrial Tech.	0.00		0.00	
10-1110-410.30	Computer	1,900.00		2,700.00	
10-1110-410.31	Exploratories	0.00		0.00	
10-1110-420	Texts	6,000.00		21,000.00	
10-1110-430	Instructional Software	35,000.00		45,200.00	
10-1110-440	Periodicals	200.00		300.00	
10-1110-490	Other	0.00		0.00	
10-1110-600	OTHER	5,000.00	0.00	5,000.00	
10-1110-640	Dues and Fees	5,000.00		5,000.00	
10-1110-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **715**
 Teachers: **33.9 FTE**
 Aides:

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON VALLEY MIDDLE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1120	MIDDLE SCHOOL	2,654,000.00	0.00	2,784,800.00	4.93%
10-1120-100	SALARIES	1,884,000.00	0.00	1,985,000.00	
10-1120-110	Regular	1,845,000.00		1,945,000.00	
10-1120-120	Substitute	25,000.00		25,000.00	
10-1120-140	Teaching Assistants/Tutors	2,000.00		2,000.00	
10-1120-150	Activity	12,000.00		13,000.00	
10-1120-200	EMPLOYEE BENEFITS	622,600.00	0.00	640,800.00	
10-1120-210	FICA	137,000.00		146,000.00	
10-1120-220	Retirement	112,000.00		119,000.00	
10-1120-230	Health Insurance	340,000.00		347,000.00	
10-1120-231	Dental Insurance	18,000.00		18,000.00	
10-1120-233	Life Insurance	1,100.00		1,100.00	
10-1120-234	Disability Insurance	3,000.00		3,200.00	
10-1120-240	Workmen's Comp	6,500.00		6,500.00	
10-1120-250	Unemployment Insurance	5,000.00		0.00	
10-1120-300	PURCHASED SERVICES	33,000.00	0.00	36,500.00	
10-1120-310	Professional & Technical	1,000.00		4,500.00	
10-1120-323	Repairs	2,000.00		2,000.00	
10-1120-334	Travel	3,000.00		3,000.00	
10-1120-340	Communication	0.00		0.00	
10-1120-360	Printing	0.00		0.00	
10-1120-370	Tuition	25,000.00		25,000.00	
10-1120-390	Registration	2,000.00		2,000.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON VALLEY MIDDLE SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1120-400	SUPPLIES & MATERIALS	109,400.00	0.00	117,500.00	
10-1120-410.01	Art	3,000.00		3,000.00	
10-1120-410.02	Business Ed	0.00		0.00	
10-1120-410.03	General Supplies	25,000.00		25,000.00	
10-1120-410.05	Foreign Language	0.00		0.00	
10-1120-410.06	Home Ec	3,700.00		3,800.00	
10-1120-410.08	Language Arts	3,700.00		2,900.00	
10-1120-410.09	Math	1,800.00		1,100.00	
10-1120-410.10	Instrumental Music	5,700.00		4,800.00	
10-1120-410.11	Vocal Music	1,000.00		1,000.00	
10-1120-410.12	Physical Ed	4,000.00		2,500.00	
10-1120-410.13	Science	12,000.00		10,800.00	
10-1120-410.14	Social Studies	3,600.00		1,400.00	
10-1120-410.17	Industrial Tech.	0.00		0.00	
10-1120-410.30	Computer	6,400.00		2,800.00	
10-1120-410.31	Exploratories	0.00		0.00	
10-1120-420	Texts	10,000.00		22,000.00	
10-1120-430	Instructional Software	29,000.00		36,000.00	
10-1120-440	Periodicals	500.00		400.00	
10-1120-490	Other	0.00		0.00	
10-1120-600	OTHER	5,000.00	0.00	5,000.00	
10-1120-640	Dues and Fees	5,000.00		5,000.00	
10-1120-690	Other	0.00		0.00	

2021-22 BUDGET

Enrollment: **1,420**
 Teachers: **53.85 FTE**
 Aides: **2.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 BRANDON VALLEY HIGH SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1130	HIGH SCHOOL	4,899,300.00	0.00	5,375,600.00	9.72%
10-1130-100	SALARIES	3,114,000.00	0.00	3,441,000.00	
10-1130-110	Regular	2,940,000.00		3,250,000.00	
10-1130-120	Substitute	40,000.00		40,000.00	
10-1130-140	Teaching Assistants/Tutors	34,000.00		46,000.00	
10-1130-150	Activity	100,000.00		105,000.00	
10-1130-200	EMPLOYEE BENEFITS	1,078,000.00	0.00	1,176,000.00	
10-1130-210	FICA	225,000.00		248,000.00	
10-1130-220	Retirement	184,000.00		204,000.00	
10-1130-230	Health Insurance	620,000.00		675,000.00	
10-1130-231	Dental Insurance	29,000.00		33,000.00	
10-1130-233	Life Insurance	2,000.00		2,000.00	
10-1130-234	Disability Insurance	5,000.00		5,500.00	
10-1130-240	Workmen's Comp	8,000.00		8,500.00	
10-1130-250	Unemployment Insurance	5,000.00		0.00	
10-1130-300	PURCHASED SERVICES	405,000.00	0.00	449,000.00	
10-1130-310	Professional & Technical	95,000.00		112,000.00	
10-1130-323	Repairs	5,000.00		7,000.00	
10-1130-334	Travel	15,000.00		15,000.00	
10-1130-340	Communication	0.00		0.00	
10-1130-360	Printing	0.00		0.00	
10-1130-370	Tuition	275,000.00		300,000.00	
10-1130-390	Registration	15,000.00		15,000.00	

2021-22 BUDGET

GENERAL FUND 10
INSTRUCTIONAL SERVICES
BRANDON VALLEY HIGH SCHOOL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1130-400	SUPPLIES & MATERIALS	287,300.00	0.00	293,600.00	
10-1130-410.01	Art	11,000.00		10,000.00	
10-1130-410.02	Business Ed	0.00		0.00	
10-1130-410.03	General Supplies	35,000.00		35,000.00	
10-1130-410.05	Foreign Language	4,000.00		2,100.00	
10-1130-410.06	Home Ec	6,500.00		7,500.00	
10-1130-410.08	Language Arts	15,000.00		27,000.00	
10-1130-410.09	Math	0.00		0.00	
10-1130-410.10	Instrumental Music	20,000.00		17,000.00	
10-1130-410.11	Vocal Music	4,500.00		4,000.00	
10-1130-410.12	Physical Ed	2,500.00		3,000.00	
10-1130-410.13	Science	40,000.00		42,500.00	
10-1130-410.14	Social Studies	300.00		300.00	
10-1130-410.15	Vocational Ag	3,000.00		0.00	
10-1130-410.16	Woodshop	0.00		10,000.00	
10-1130-410.17	Industrial Tech.	10,000.00		10,000.00	
10-1130-410.30	Computer	8,500.00		3,800.00	
10-1130-420	Texts	21,000.00		27,000.00	
10-1130-430	Instructional Software	105,000.00		91,000.00	
10-1130-440	Periodicals	1,000.00		3,400.00	
10-1130-490	Other	0.00		0.00	
10-1130-600	OTHER	15,000.00	0.00	16,000.00	
10-1130-640	Dues and Fees	15,000.00		16,000.00	
10-1130-690	Other	0.00		0.00	

2021-22 BUDGET

Teachers: **2.0 FTE (INCLUDED IN BLDGS)**

GENERAL FUND 10
INSTRUCTIONAL SERVICES
CLASS SIZE REDUCTION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1150	CLASS SIZE REDUCTION GRANT	136,000.00	0.00	127,400.00	-6.32%
10-1150-100	SALARIES	104,000.00	0.00	97,000.00	
10-1150-110	Regular	104,000.00		97,000.00	
10-1150-120	Substitute	0.00		0.00	
10-1150-200	EMPLOYEE BENEFITS	32,000.00	0.00	30,400.00	
10-1150-210	FICA	7,600.00		7,400.00	
10-1150-220	Retirement	6,200.00		5,800.00	
10-1150-230	Health Insurance	16,000.00		15,000.00	
10-1150-231	Dental Insurance	1,200.00		1,200.00	
10-1150-233	Life Insurance	100.00		100.00	
10-1150-234	Disability Insurance	200.00		200.00	
10-1150-240	Workmen's Comp	700.00		700.00	
10-1150-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-1150-310	Professional & Technical	0.00		0.00	
10-1150-323	Repairs	0.00		0.00	
10-1150-334	Travel	0.00		0.00	
10-1150-340	Communication	0.00		0.00	
10-1150-360	Printing	0.00		0.00	
10-1150-390	Registration	0.00		0.00	
10-1150-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-1150-410	Supplies	0.00		0.00	
10-1150-420	Texts	0.00		0.00	
10-1150-430	Instructional Software	0.00		0.00	
10-1150-440	Periodicals	0.00		0.00	
10-1150-490	Other	0.00		0.00	
10-1150-600	OTHER	0.00	0.00	0.00	
10-1150-640	Dues and Fees	0.00		0.00	
10-1150-690	Other	0.00		0.00	

2021-22 BUDGET

of Students: **80**
 Teachers: **1.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 GIFTED PROGRAM

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1210	GIFTED PROGRAM	75,900.00	0.00	69,100.00	-8.96%
10-1210-100	SALARIES	51,000.00	0.00	50,000.00	
10-1210-110	Regular	51,000.00		50,000.00	
10-1210-120	Substitute	0.00		0.00	
10-1210-200	EMPLOYEE BENEFITS	22,600.00	0.00	16,500.00	
10-1210-210	FICA	3,400.00		3,800.00	
10-1210-220	Retirement	3,100.00		3,000.00	
10-1210-230	Health Insurance	15,000.00		8,600.00	
10-1210-231	Dental Insurance	600.00		600.00	
10-1210-233	Life Insurance	100.00		100.00	
10-1210-234	Disability Insurance	100.00		100.00	
10-1210-240	Workmen's Comp	300.00		300.00	
10-1210-300	PURCHASED SERVICES	1,000.00	0.00	0.00	
10-1210-310	Professional & Technical	0.00		0.00	
10-1210-323	Repairs	0.00		0.00	
10-1210-334	Travel	500.00		0.00	
10-1210-340	Communication	0.00		0.00	
10-1210-360	Printing	0.00		0.00	
10-1210-390	Registration	500.00		0.00	
10-1210-400	SUPPLIES & MATERIALS	1,300.00	0.00	2,600.00	
10-1210-410	Supplies	1,300.00		2,000.00	
10-1210-420	Texts	0.00		600.00	
10-1210-430	Instructional Software	0.00		0.00	
10-1210-440	Periodicals	0.00		0.00	
10-1210-490	Other	0.00		0.00	
10-1210-600	OTHER	0.00	0.00	0.00	
10-1210-640	Dues and Fees	0.00		0.00	
10-1210-690	Other	0.00		0.00	

2021-22 BUDGET

of Students: **60**
 Teachers: **3.0 FTE**
 Aides: **2.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 ENGLISH-SECOND LANGUAGE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1250	ENGLISH-SECOND LANGUAGE	210,900.00	0.00	293,100.00	38.98%
10-1250-100	SALARIES	145,500.00	0.00	205,500.00	
10-1250-110	Regular	100,000.00		155,500.00	
10-1250-120	Substitute	1,500.00		2,000.00	
10-1250-140	Teaching Assistants/Tutors	44,000.00		48,000.00	
10-1250-200	EMPLOYEE BENEFITS	61,900.00	0.00	81,600.00	
10-1250-210	FICA	10,000.00		14,500.00	
10-1250-220	Retirement	8,500.00		12,500.00	
10-1250-230	Health Insurance	40,000.00		50,000.00	
10-1250-231	Dental Insurance	2,300.00		3,000.00	
10-1250-233	Life Insurance	200.00		200.00	
10-1250-234	Disability Insurance	200.00		400.00	
10-1250-240	Workmen's Comp	700.00		1,000.00	
10-1250-300	PURCHASED SERVICES	1,000.00	0.00	1,000.00	
10-1250-310	Professional & Technical	0.00		0.00	
10-1250-323	Repairs	0.00		0.00	
10-1250-334	Travel	1,000.00		1,000.00	
10-1250-340	Communication	0.00		0.00	
10-1250-360	Printing	0.00		0.00	
10-1250-390	Registration	0.00		0.00	
10-1250-400	SUPPLIES & MATERIALS	2,500.00	0.00	5,000.00	
10-1250-410	Supplies	500.00		2,000.00	
10-1250-420	Texts	1,000.00		3,000.00	
10-1250-430	Instructional Software	1,000.00		0.00	
10-1250-440	Periodicals	0.00		0.00	
10-1250-490	Other	0.00		0.00	
10-1250-600	OTHER	0.00	0.00	0.00	
10-1250-640	Dues and Fees	0.00		0.00	
10-1250-690	Other	0.00		0.00	

2021-22 BUDGET

of Students: **100**
 Teachers: **2.0 FTE**

GENERAL FUND 10
 INSTRUCTIONAL SERVICES
 TITLE I

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-1270	TITLE I	133,000.00	0.00	135,000.00	1.50%
10-1270-100	SALARIES	90,000.00	0.00	95,000.00	
10-1270-110	Regular	90,000.00		95,000.00	
10-1270-120	Substitute	0.00		0.00	
10-1270-140	Tutors	0.00		0.00	
10-1270-200	EMPLOYEE BENEFITS	38,600.00	0.00	39,400.00	
10-1270-210	FICA	6,500.00		6,700.00	
10-1270-220	Retirement	5,400.00		5,700.00	
10-1270-230	Health Insurance	23,500.00		24,000.00	
10-1270-231	Dental Insurance	1,200.00		1,200.00	
10-1270-233	Life Insurance	200.00		200.00	
10-1270-234	Disability Insurance	400.00		200.00	
10-1270-240	Workmen's Comp	1,400.00		1,400.00	
10-1270-300	PURCHASED SERVICES	3,400.00	0.00	0.00	
10-1270-310	Professional & Technical	1,000.00		0.00	
10-1270-323	Repairs	0.00		0.00	
10-1270-332	Mileage	0.00		0.00	
10-1270-334	Travel	2,400.00		0.00	
10-1270-340	Communication	0.00		0.00	
10-1270-360	Printing	0.00		0.00	
10-1270-390	Registration	0.00		0.00	
10-1270-400	SUPPLIES & MATERIALS	1,000.00	0.00	600.00	
10-1270-410	Supplies	1,000.00		600.00	
10-1270-420	Texts	0.00		0.00	
10-1270-430	Instructional Software	0.00		0.00	
10-1270-440	Periodicals	0.00		0.00	
10-1270-490	Other	0.00		0.00	
10-1270-600	OTHER	0.00	0.00	0.00	
10-1270-640	Dues and Fees	0.00		0.00	
10-1270-690	Other	0.00		0.00	

2021-22 BUDGET

Teachers: **9.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
GUIDANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2000	SUPPORT SERVICES	10,825,900.00	0.00	11,930,200.00	10.20%
10-2120	GUIDANCE	710,200.00	0.00	779,500.00	9.76%
10-2120-100	SALARIES	535,000.00	0.00	582,000.00	
10-2120-110	Regular	535,000.00		582,000.00	
10-2120-120	Substitute	0.00		0.00	
10-2120-200	EMPLOYEE BENEFITS	171,200.00	0.00	188,000.00	
10-2120-210	FICA	37,500.00		41,000.00	
10-2120-220	Retirement	32,000.00		35,000.00	
10-2120-230	Health Insurance	94,000.00		103,000.00	
10-2120-231	Dental Insurance	4,600.00		5,400.00	
10-2120-233	Life Insurance	300.00		300.00	
10-2120-234	Disability Insurance	800.00		800.00	
10-2120-240	Workmen's Comp	2,000.00		2,500.00	
10-2120-300	PURCHASED SERVICES	1,500.00	0.00	6,500.00	
10-2120-310	Professional & Technical	0.00		5,000.00	
10-2120-323	Repairs	0.00		0.00	
10-2120-334	Travel	800.00		800.00	
10-2120-340	Communication	0.00		0.00	
10-2120-360	Printing	0.00		0.00	
10-2120-390	Registration	700.00		700.00	
10-2120-400	SUPPLIES & MATERIALS	2,500.00	0.00	3,000.00	
10-2120-410	Supplies	2,500.00		3,000.00	
10-2120-420	Texts	0.00		0.00	
10-2120-430	Software	0.00		0.00	
10-2120-440	Periodicals	0.00		0.00	
10-2120-490	Other	0.00		0.00	
10-2120-600	OTHER	0.00	0.00	0.00	
10-2120-640	Dues and Fees	0.00		0.00	
10-2120-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
HEALTH SERVICES

Staff: **4.0 FTE**

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2131	HEALTH SERVICES	264,100.00	0.00	275,400.00	4.28%
10-2131-100	SALARIES	178,000.00	0.00	184,000.00	
10-2131-110	Regular	173,000.00		179,000.00	
10-2131-120	Substitute	5,000.00		5,000.00	
10-2131-200	EMPLOYEE BENEFITS	62,600.00	0.00	65,400.00	
10-2131-210	FICA	13,500.00		14,000.00	
10-2131-220	Retirement	10,500.00		10,800.00	
10-2131-230	Health Insurance	35,000.00		37,000.00	
10-2131-231	Dental Insurance	2,300.00		2,300.00	
10-2131-233	Life Insurance	200.00		200.00	
10-2131-234	Disability Insurance	300.00		300.00	
10-2131-240	Workmen's Comp	800.00		800.00	
10-2131-300	PURCHASED SERVICES	10,500.00	0.00	11,000.00	
10-2131-310	Professional & Technical	7,500.00		8,000.00	
10-2131-323	Repairs	0.00		0.00	
10-2131-334	Travel	2,000.00		2,000.00	
10-2131-340	Communication	0.00		0.00	
10-2131-360	Printing	0.00		0.00	
10-2131-390	Registrations	1,000.00		1,000.00	
10-2131-400	SUPPLIES & MATERIALS	13,000.00	0.00	15,000.00	
10-2131-410	Supplies	13,000.00		15,000.00	
10-2131-420	Texts	0.00		0.00	
10-2131-430	Software	0.00		0.00	
10-2131-440	Periodicals	0.00		0.00	
10-2131-490	Other	0.00		0.00	
10-2131-600	OTHER	0.00	0.00	0.00	
10-2131-640	Dues and Fees	0.00		0.00	
10-2131-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
CARES ACT

Staff: 5.0 FTE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2139	CARES ACT	245,000.00	0.00	201,100.00	-17.92%
10-2139-100	SALARIES	150,000.00	0.00	136,000.00	
10-2139-110	Regular	150,000.00		110,000.00	
10-2139-120	Substitute	0.00		26,000.00	
10-2139-200	EMPLOYEE BENEFITS	85,000.00	0.00	65,100.00	
10-2139-210	FICA	11,000.00		10,500.00	
10-2139-220	Retirement	9,000.00		8,200.00	
10-2139-230	Health Insurance	60,000.00		42,000.00	
10-2139-231	Dental Insurance	3,500.00		3,000.00	
10-2139-233	Life Insurance	200.00		200.00	
10-2139-234	Disability Insurance	300.00		200.00	
10-2139-240	Workmen's Comp	1,000.00		1,000.00	
10-2139-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-2139-310	Professional & Technical	0.00		0.00	
10-2139-323	Repairs	0.00		0.00	
10-2139-334	Travel	0.00		0.00	
10-2139-340	Communication	0.00		0.00	
10-2139-360	Printing	0.00		0.00	
10-2139-390	Registrations	0.00		0.00	
10-2139-400	SUPPLIES & MATERIALS	10,000.00	0.00	0.00	
10-2139-410	Supplies	10,000.00		0.00	
10-2139-420	Texts	0.00		0.00	
10-2139-430	Software	0.00		0.00	
10-2139-440	Periodicals	0.00		0.00	
10-2139-490	Other	0.00		0.00	
10-2139-600	OTHER	0.00	0.00	0.00	
10-2139-640	Dues and Fees	0.00		0.00	
10-2139-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
PRINT SHOP OPERATION

Staff: 0.5 FTE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2209	PRINT SHOP OPERATION	13,000.00	0.00	13,000.00	0.00%
10-2209-100	SALARIES	10,000.00	0.00	10,000.00	
10-2209-110	Regular	10,000.00		10,000.00	
10-2209-120	Substitute	0.00		0.00	
10-2209-130	Overtime	0.00		0.00	
10-2209-200	EMPLOYEE BENEFITS	1,000.00	0.00	1,000.00	
10-2209-210	FICA	1,000.00		1,000.00	
10-2209-220	Retirement	0.00		0.00	
10-2209-230	Health Insurance	0.00		0.00	
10-2209-231	Dental Insurance	0.00		0.00	
10-2209-233	Life Insurance	0.00		0.00	
10-2209-234	Disability Insurance	0.00		0.00	
10-2209-240	Workmen's Comp	0.00		0.00	
10-2209-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-2209-310	Professional & Technical	0.00		0.00	
10-2209-323	Repairs	0.00		0.00	
10-2209-334	Travel	0.00		0.00	
10-2209-340	Communication	0.00		0.00	
10-2209-360	Printing	0.00		0.00	
10-2209-390	Registration	0.00		0.00	
10-2209-400	SUPPLIES & MATERIALS	2,000.00	0.00	2,000.00	
10-2209-410	Supplies	2,000.00		2,000.00	
10-2209-420	Texts	0.00		0.00	
10-2209-430	Software	0.00		0.00	
10-2209-440	Periodicals	0.00		0.00	
10-2209-490	Other	0.00		0.00	
10-2209-600	OTHER	0.00	0.00	0.00	
10-2209-640	Dues and Fees	0.00		0.00	
10-2209-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
CURRICULUM

Staff: 1.0 FTE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2211	CURRICULUM DIRECTOR	137,000.00	0.00	146,000.00	6.57%
10-2211-100	SALARIES	94,000.00	0.00	101,000.00	
10-2211-110	Regular	94,000.00		101,000.00	
10-2211-120	Substitute	0.00		0.00	
10-2211-200	EMPLOYEE BENEFITS	37,200.00	0.00	39,200.00	
10-2211-210	FICA	7,300.00		7,800.00	
10-2211-220	Retirement	5,600.00		6,100.00	
10-2211-230	Health Insurance	21,000.00		22,000.00	
10-2211-231	Dental Insurance	1,800.00		1,800.00	
10-2211-232	Other Insurance	800.00		800.00	
10-2211-233	Life Insurance	100.00		100.00	
10-2211-234	Disability Insurance	200.00		200.00	
10-2211-240	Workmen's Comp	400.00		400.00	
10-2211-300	PURCHASED SERVICES	3,500.00	0.00	3,500.00	
10-2211-310	Professional & Technical	0.00		0.00	
10-2211-323	Repairs	0.00		0.00	
10-2211-334	Travel	2,500.00		2,500.00	
10-2211-340	Communication	0.00		0.00	
10-2211-360	Printing	0.00		0.00	
10-2211-370	Tuition	0.00		0.00	
10-2211-390	Registration	1,000.00		1,000.00	
10-2211-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2211-410	Supplies	1,500.00		1,500.00	
10-2211-420	Texts	0.00		0.00	
10-2211-430	Software	0.00		0.00	
10-2211-440	Periodicals	0.00		0.00	
10-2211-490	Other	0.00		0.00	
10-2211-600	OTHER	800.00	0.00	800.00	
10-2211-640	Dues and Fees	800.00		800.00	
10-2211-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
CURRICULUM

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2212	CURRICULUM-STAFF	79,100.00	0.00	73,500.00	-7.08%
10-2212-100	SALARIES	60,000.00	0.00	55,000.00	
10-2212-110	Regular	60,000.00		55,000.00	
10-2212-120	Substitute	0.00		0.00	
10-2212-200	EMPLOYEE BENEFITS	8,100.00	0.00	7,500.00	
10-2212-210	FICA	4,500.00		4,200.00	
10-2212-220	Retirement	3,600.00		3,300.00	
10-2212-230	Health Insurance	0.00		0.00	
10-2212-231	Dental Insurance	0.00		0.00	
10-2212-233	Life Insurance	0.00		0.00	
10-2212-234	Disability Insurance	0.00		0.00	
10-2212-240	Workmen's Comp	0.00		0.00	
10-2212-300	PURCHASED SERVICES	10,000.00	0.00	10,000.00	
10-2212-310	Professional & Technical	10,000.00		10,000.00	
10-2212-323	Repairs	0.00		0.00	
10-2212-334	Travel	0.00		0.00	
10-2212-340	Communication	0.00		0.00	
10-2212-360	Printing	0.00		0.00	
10-2212-370	Tuition	0.00		0.00	
10-2212-390	Registration	0.00		0.00	
10-2212-400	SUPPLIES & MATERIALS	1,000.00	0.00	1,000.00	
10-2212-410	Supplies	1,000.00		1,000.00	
10-2212-420	Texts	0.00		0.00	
10-2212-430	Software	0.00		0.00	
10-2212-440	Periodicals	0.00		0.00	
10-2212-490	Other	0.00		0.00	
10-2212-600	OTHER	0.00	0.00	0.00	
10-2212-640	Dues and Fees	0.00		0.00	
10-2212-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
IN-SERVICE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2213	IN-SERVICE DAYS	193,000.00	0.00	199,000.00	3.11%
10-2213-100	SALARIES	170,000.00	0.00	175,000.00	
10-2213-110	Regular	170,000.00		175,000.00	
10-2213-120	Substitute	0.00		0.00	
10-2213-200	EMPLOYEE BENEFITS	23,000.00	0.00	24,000.00	
10-2213-210	FICA	13,000.00		13,500.00	
10-2213-220	Retirement	10,000.00		10,500.00	
10-2213-230	Health Insurance	0.00		0.00	
10-2213-231	Dental Insurance	0.00		0.00	
10-2213-233	Life Insurance	0.00		0.00	
10-2213-234	Disability Insurance	0.00		0.00	
10-2213-240	Workmen's Comp	0.00		0.00	
10-2213-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-2213-310	Professional & Technical	0.00		0.00	
10-2213-323	Repairs	0.00		0.00	
10-2213-334	Travel	0.00		0.00	
10-2213-340	Communication	0.00		0.00	
10-2213-360	Printing	0.00		0.00	
10-2213-390	Registration	0.00		0.00	
10-2213-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-2213-410	Supplies	0.00		0.00	
10-2213-420	Texts	0.00		0.00	
10-2213-430	Software	0.00		0.00	
10-2213-440	Periodicals	0.00		0.00	
10-2213-490	Other	0.00		0.00	
10-2213-600	OTHER	0.00	0.00	0.00	
10-2213-640	Dues and Fees	0.00		0.00	
10-2213-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10

SUPPORT SERVICES

Staff: **5.0 FTE**

DISTRICT COMPUTER COORDINATOR

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2218	DISTRICT COMPUTER COORDINATOR	354,200.00	0.00	429,100.00	21.15%
10-2218-100	SALARIES	230,000.00	0.00	288,000.00	
10-2218-110	Regular	230,000.00		288,000.00	
10-2218-120	Substitute	0.00		0.00	
10-2218-200	EMPLOYEE BENEFITS	82,200.00	0.00	101,100.00	
10-2218-210	FICA	16,500.00		20,000.00	
10-2218-220	Retirement	14,000.00		17,500.00	
10-2218-230	Health Insurance	48,000.00		59,000.00	
10-2218-231	Dental Insurance	2,300.00		3,000.00	
10-2218-233	Life Insurance	200.00		200.00	
10-2218-234	Disability Insurance	400.00		400.00	
10-2218-240	Workmen's Compensation	800.00		1,000.00	
10-2218-300	PURCHASED SERVICES	12,000.00	0.00	12,000.00	
10-2218-310	Professional & Technical	3,000.00		3,000.00	
10-2218-323	Repairs	0.00		0.00	
10-2218-334	Travel	8,000.00		8,000.00	
10-2218-390	Registration	1,000.00		1,000.00	
10-2218-400	SUPPLIES & MATERIALS	30,000.00	0.00	28,000.00	
10-2218-410	Supplies	10,000.00		8,000.00	
10-2218-420	Texts	0.00		0.00	
10-2218-430	Software	20,000.00		20,000.00	
10-2218-440	Periodicals	0.00		0.00	
10-2218-490	Other	0.00		0.00	
10-2218-600	OTHER	0.00	0.00	0.00	
10-2218-640	Dues and Fees	0.00		0.00	
10-2218-690	Other	0.00		0.00	

2021-22 BUDGET

Teachers: **1.0 FTE**
Aides: **7.5 FTE**

GENERAL FUND 10
SUPPORT SERVICES
LIBRARY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2222	LIBRARY	300,100.00	0.00	342,500.00	14.13%
10-2222-100	SALARIES	200,000.00	0.00	221,000.00	
10-2222-110	Regular	120,000.00		71,000.00	
10-2222-120	Substitute	3,000.00		0.00	
10-2222-140	Teacher Assistants	77,000.00		150,000.00	
10-2222-200	EMPLOYEE BENEFITS	88,100.00	0.00	107,500.00	
10-2222-210	FICA	14,000.00		15,500.00	
10-2222-220	Retirement	12,000.00		13,500.00	
10-2222-230	Health Insurance	58,000.00		73,000.00	
10-2222-231	Dental Insurance	2,900.00		4,000.00	
10-2222-233	Life Insurance	200.00		200.00	
10-2222-234	Disability Insurance	300.00		300.00	
10-2222-240	Workmen's Comp	700.00		1,000.00	
10-2222-300	PURCHASED SERVICES	6,000.00	0.00	6,500.00	
10-2222-310	Professional & Technical	6,000.00		6,000.00	
10-2222-323	Repairs	0.00		0.00	
10-2222-334	Travel	0.00		300.00	
10-2222-390	Registration	0.00		200.00	
10-2222-400	SUPPLIES & MATERIALS	6,000.00	0.00	7,500.00	
10-2222-410	Supplies	3,000.00		4,500.00	
10-2222-420	Texts	0.00		0.00	
10-2222-430	Software	0.00		0.00	
10-2222-440	Periodicals	3,000.00		3,000.00	
10-2222-490	Other	0.00		0.00	
10-2222-600	OTHER	0.00	0.00	0.00	
10-2222-640	Dues and Fees	0.00		0.00	
10-2222-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
BOARD OF EDUCATION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2310	BOARD OF EDUCATION	59,900.00	0.00	57,900.00	-3.34%
10-2310-100	SALARIES	14,000.00	0.00	12,000.00	
10-2310-110	Regular	14,000.00		12,000.00	
10-2310-120	Substitute	0.00		0.00	
10-2310-200	EMPLOYEE BENEFITS	1,100.00	0.00	1,100.00	
10-2310-210	FICA	1,000.00		1,000.00	
10-2310-220	Retirement	100.00		100.00	
10-2310-230	Health Insurance	0.00		0.00	
10-2310-231	Dental Insurance	0.00		0.00	
10-2310-233	Life Insurance	0.00		0.00	
10-2310-234	Disability Insurance	0.00		0.00	
10-2310-240	Workmens's Compensation	0.00		0.00	
10-2310-300	PURCHASED SERVICES	15,800.00	0.00	15,800.00	
10-2310-310	Professional & Technical	800.00		800.00	
10-2310-323	Repairs	0.00		0.00	
10-2310-334	Travel	3,000.00		3,000.00	
10-2310-340	Communication	6,000.00		6,000.00	
10-2310-350	Classified Advertising	2,000.00		2,000.00	
10-2310-360	Printing	3,000.00		3,000.00	
10-2310-390	Registration	1,000.00		1,000.00	
10-2310-400	SUPPLIES & MATERIALS	21,000.00	0.00	21,000.00	
10-2310-410	Supplies	3,000.00		3,000.00	
10-2310-420	Texts	0.00		0.00	
10-2310-430	Software	0.00		0.00	
10-2310-440	Periodicals	0.00		0.00	
10-2310-490	Other	18,000.00		18,000.00	
10-2310-600	OTHER	8,000.00	0.00	8,000.00	
10-2310-640	Dues and Fees	8,000.00		8,000.00	
10-2310-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
ELECTION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2314	ELECTION	5,000.00	0.00	5,000.00	0.00%
10-2314-100	SALARIES	0.00	0.00	0.00	
10-2314-110	Regular	0.00		0.00	
10-2314-120	Substitute	0.00		0.00	
10-2314-200	EMPLOYEE BENEFITS	0.00	0.00	0.00	
10-2314-210	FICA	0.00		0.00	
10-2314-300	PURCHASED SERVICES	3,000.00	0.00	3,000.00	
10-2314-310	Professional & Technical	3,000.00		3,000.00	
10-2314-323	Repairs	0.00		0.00	
10-2314-334	Transportation	0.00		0.00	
10-2314-340	Communication	0.00		0.00	
10-2314-350	Advertising	0.00		0.00	
10-2314-360	Printing	0.00		0.00	
10-2314-390	Registration	0.00		0.00	
10-2314-400	SUPPLIES & MATERIALS	2,000.00	0.00	2,000.00	
10-2314-410	Supplies	2,000.00		2,000.00	
10-2314-420	Texts	0.00		0.00	
10-2314-430	Software	0.00		0.00	
10-2314-440	Periodicals	0.00		0.00	
10-2314-490	Other	0.00		0.00	
10-2314-600	OTHER	0.00	0.00	0.00	
10-2314-640	Dues and Fees	0.00		0.00	
10-2314-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
SUPPORT SERVICES
AUDIT & LEGAL SERVICES

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2315	AUDIT & LEGAL SERVICES	35,000.00	0.00	30,000.00	-14.29%
10-2315-100	SALARIES	0.00	0.00	0.00	
10-2315-110	Regular	0.00		0.00	
10-2315-120	Substitute	0.00		0.00	
10-2315-200	EMPLOYEE BENEFITS	0.00	0.00	0.00	
10-2315-210	FICA	0.00		0.00	
10-2315-300	PURCHASED SERVICES	35,000.00	0.00	30,000.00	
10-2315-310	Professional & Technical	35,000.00		30,000.00	
10-2315-323	Repairs	0.00		0.00	
10-2315-334	Transportation	0.00		0.00	
10-2315-340	Communication	0.00		0.00	
10-2315-350	Advertising	0.00		0.00	
10-2315-360	Printing	0.00		0.00	
10-2315-390	Registration	0.00		0.00	
10-2315-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-2315-410	Supplies	0.00		0.00	
10-2315-420	Texts	0.00		0.00	
10-2315-430	Software	0.00		0.00	
10-2315-440	Periodicals	0.00		0.00	
10-2315-490	Other	0.00		0.00	
10-2315-600	OTHER	0.00	0.00	0.00	
10-2315-640	Dues and Fees	0.00		0.00	
10-2315-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: **1.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
OFFICE OF SUPERINTENDENT

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2321	OFFICE OF SUPERINTENDENT	341,300.00	0.00	354,900.00	3.98%
10-2321-100	SALARIES	242,500.00	0.00	256,500.00	
10-2321-110	Regular	191,000.00		203,000.00	
10-2321-111	Secretary	50,000.00		52,000.00	
10-2321-120	Substitute	0.00		0.00	
10-2321-130	Overtime	1,500.00		1,500.00	
10-2321-200	EMPLOYEE BENEFITS	70,100.00	0.00	69,900.00	
10-2321-210	FICA	14,500.00		15,500.00	
10-2321-220	Retirement	17,000.00		18,500.00	
10-2321-230	Health Insurance	34,000.00		31,300.00	
10-2321-231	Dental Insurance	2,400.00		2,400.00	
10-2321-232	Other Insurance	800.00		800.00	
10-2321-233	Life Insurance	100.00		100.00	
10-2321-234	Disability Insurance	300.00		300.00	
10-2321-240	Workmen's Compensation	1,000.00		1,000.00	
10-2321-300	PURCHASED SERVICES	25,700.00	0.00	25,500.00	
10-2321-310	Professional & Technical	700.00		1,000.00	
10-2321-323	Repairs	0.00		0.00	
10-2321-334	Travel	3,500.00		3,500.00	
10-2321-340	Communication	17,000.00		17,000.00	
10-2321-360	Printing	2,500.00		2,000.00	
10-2321-390	Registration	2,000.00		2,000.00	
10-2321-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2321-410	Supplies	1,500.00		1,500.00	
10-2321-420	Texts	0.00		0.00	
10-2321-430	Software	0.00		0.00	
10-2321-440	Periodicals	0.00		0.00	
10-2321-490	Other	0.00		0.00	
10-2321-600	OTHER	1,500.00	0.00	1,500.00	
10-2321-640	Dues and Fees	1,500.00		1,500.00	
10-2321-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: 1.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
OPERATIONS MANAGER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2329	OPERATIONS MANAGER	134,600.00	0.00	142,100.00	5.57%
10-2329-100	SALARIES	95,000.00	0.00	101,000.00	
10-2329-110	Regular	95,000.00		101,000.00	
10-2329-111	Secretary	0.00		0.00	
10-2329-120	Substitute	0.00		0.00	
10-2329-200	EMPLOYEE BENEFITS	37,600.00	0.00	39,100.00	
10-2329-210	FICA	7,500.00		7,700.00	
10-2329-220	Retirement	5,700.00		6,000.00	
10-2329-230	Health Insurance	21,000.00		22,000.00	
10-2329-231	Dental Insurance	1,800.00		1,800.00	
10-2329-232	Other Insurance	800.00		800.00	
10-2329-233	Life Insurance	100.00		100.00	
10-2329-234	Disability Insurance	200.00		200.00	
10-2329-240	Workmen's Compensation	500.00		500.00	
10-2329-300	PURCHASED SERVICES	1,200.00	0.00	1,200.00	
10-2329-310	Professional & Technical	700.00		700.00	
10-2329-323	Repairs	0.00		0.00	
10-2329-334	Travel	300.00		300.00	
10-2329-340	Communication	0.00		0.00	
10-2329-360	Printing	0.00		0.00	
10-2329-390	Registration	200.00		200.00	
10-2329-400	SUPPLIES & MATERIALS	500.00	0.00	500.00	
10-2329-410	Supplies	500.00		500.00	
10-2329-420	Texts	0.00		0.00	
10-2329-430	Software	0.00		0.00	
10-2329-440	Periodicals	0.00		0.00	
10-2329-490	Other	0.00		0.00	
10-2329-600	OTHER	300.00	0.00	300.00	
10-2329-640	Dues and Fees	300.00		300.00	
10-2329-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: **1.0 FTE**
Clerical: **1.0 FTE**

GENERAL FUND 10
SUPPORT SERVICES
BE PRINCIPALS (K-5)

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(101)-2411	BE PRINCIPAL	192,300.00	0.00	211,300.00	9.88%
10-2411-100	SALARIES	144,000.00	0.00	156,500.00	
10-2411-110	Regular	101,000.00		110,000.00	
10-2411-111	Secretary	41,000.00		44,500.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	1,500.00		1,500.00	
10-2411-200	EMPLOYEE BENEFITS	38,400.00	0.00	41,300.00	
10-2411-210	FICA	11,000.00		12,000.00	
10-2411-220	Retirement	8,600.00		9,500.00	
10-2411-230	Health Insurance	16,300.00		17,300.00	
10-2411-231	Dental Insurance	1,200.00		1,200.00	
10-2411-232	Other Insurance	500.00		500.00	
10-2411-233	Life Insurance	100.00		100.00	
10-2411-234	Disability Insurance	200.00		200.00	
10-2411-240	Workmen's Compensation	500.00		500.00	
10-2411-300	PURCHASED SERVICES	8,300.00	0.00	11,300.00	
10-2411-310	Professional & Technical	7,500.00		7,500.00	
10-2411-323	Repairs	0.00		0.00	
10-2411-334	Travel	300.00		2,500.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	300.00		300.00	
10-2411-390	Registration	200.00		1,000.00	
10-2411-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2411-410	Supplies	1,500.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	100.00	0.00	700.00	
10-2411-640	Dues and Fees	100.00		700.00	
10-2411-690	Other	0.00		0.00	





2021-22 BUDGET

Staff
 Professional: 1.0 FTE
 Clerical: 1.0 FTE

GENERAL FUND 10
 SUPPORT SERVICES
 FAE PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(104)-2411	FAE PRINCIPAL	166,600.00	0.00	191,300.00	14.83%
10-2411-100	SALARIES	122,000.00	0.00	134,000.00	
10-2411-110	Regular	95,000.00		104,000.00	
10-2411-111	Secretary	26,000.00		28,000.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	500.00		1,500.00	
10-2411-200	EMPLOYEE BENEFITS	35,400.00	0.00	45,000.00	
10-2411-210	FICA	9,300.00		10,000.00	
10-2411-220	Retirement	7,300.00		8,000.00	
10-2411-230	Health Insurance	16,300.00		24,500.00	
10-2411-231	Dental Insurance	1,200.00		1,200.00	
10-2411-232	Other Insurance	500.00		500.00	
10-2411-233	Life Insurance	100.00		100.00	
10-2411-234	Disability Insurance	200.00		200.00	
10-2411-240	Workmen's Compensation	500.00		500.00	
10-2411-300	PURCHASED SERVICES	6,800.00	0.00	10,000.00	
10-2411-310	Professional & Technical	6,000.00		6,000.00	
10-2411-323	Repairs	0.00		0.00	
10-2411-334	Travel	300.00		2,500.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	300.00		500.00	
10-2411-390	Registration	200.00		1,000.00	
10-2411-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2411-410	Supplies	1,500.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	900.00	0.00	800.00	
10-2411-640	Dues and Fees	900.00		800.00	
10-2411-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: 1.0 FTE
Clerical: 1.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
IE PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(105)-2411	IE PRINCIPAL	0.00	0.00	201,000.00	#DIV/0!
10-2411-100	SALARIES	0.00	0.00	135,500.00	
10-2411-110	Regular	0.00		98,000.00	
10-2411-111	Secretary	0.00		36,000.00	
10-2411-120	Substitute	0.00		500.00	
10-2411-130	Overtime	0.00		1,000.00	
10-2411-200	EMPLOYEE BENEFITS	0.00	0.00	53,100.00	
10-2411-210	FICA	0.00		10,000.00	
10-2411-220	Retirement	0.00		8,100.00	
10-2411-230	Health Insurance	0.00		31,000.00	
10-2411-231	Dental Insurance	0.00		2,400.00	
10-2411-232	Other Insurance	0.00		800.00	
10-2411-233	Life Insurance	0.00		100.00	
10-2411-234	Disability Insurance	0.00		200.00	
10-2411-240	Workmen's Compensation	0.00		500.00	
10-2411-300	PURCHASED SERVICES	0.00	0.00	10,100.00	
10-2411-310	Professional & Technical	0.00		6,000.00	
10-2411-323	Repairs	0.00		0.00	
10-2411-334	Travel	0.00		2,500.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	0.00		600.00	
10-2411-390	Registration	0.00		1,000.00	
10-2411-400	SUPPLIES & MATERIALS	0.00	0.00	1,500.00	
10-2411-410	Supplies	0.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	0.00	0.00	800.00	
10-2411-640	Dues and Fees	0.00		800.00	
10-2411-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: 2.0 FTE
Clerical: 2.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
IS PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(107)-2411	IS PRINCIPAL	355,900.00	0.00	382,800.00	7.56%
10-2411-100	SALARIES	239,500.00	0.00	259,500.00	
10-2411-110	Regular	174,000.00		191,000.00	
10-2411-111	Secretary	64,000.00		66,000.00	
10-2411-120	Substitute	500.00		500.00	
10-2411-130	Overtime	1,000.00		2,000.00	
10-2411-200	EMPLOYEE BENEFITS	104,500.00	0.00	111,400.00	
10-2411-210	FICA	18,300.00		19,500.00	
10-2411-220	Retirement	14,300.00		15,500.00	
10-2411-230	Health Insurance	64,000.00		68,500.00	
10-2411-231	Dental Insurance	4,800.00		4,800.00	
10-2411-232	Other Insurance	1,700.00		1,700.00	
10-2411-233	Life Insurance	200.00		200.00	
10-2411-234	Disability Insurance	400.00		400.00	
10-2411-240	Workmen's Compensation	800.00		800.00	
10-2411-300	PURCHASED SERVICES	8,800.00	0.00	8,800.00	
10-2411-310	Professional & Technical	8,000.00		8,000.00	
10-2411-323	Repairs	0.00		0.00	
10-2411-334	Travel	300.00		300.00	
10-2411-340	Communication	0.00		0.00	
10-2411-360	Printing	300.00		300.00	
10-2411-390	Registration	200.00		200.00	
10-2411-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
10-2411-410	Supplies	1,500.00		1,500.00	
10-2411-420	Texts	0.00		0.00	
10-2411-430	Software	0.00		0.00	
10-2411-440	Periodicals	0.00		0.00	
10-2411-490	Other	0.00		0.00	
10-2411-600	OTHER	1,600.00	0.00	1,600.00	
10-2411-640	Dues and Fees	1,600.00		1,600.00	
10-2411-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: 2.0 FTE
Clerical: 1.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
MS PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2412	MS PRINCIPAL	325,900.00	0.00	360,600.00	10.65%
10-2412-100	SALARIES	225,000.00	0.00	246,000.00	
10-2412-110	Regular	189,000.00		207,000.00	
10-2412-111	Secretary	34,000.00		37,000.00	
10-2412-120	Substitute	500.00		500.00	
10-2412-130	Overtime	1,500.00		1,500.00	
10-2412-200	EMPLOYEE BENEFITS	86,000.00	0.00	99,800.00	
10-2412-210	FICA	17,000.00		18,500.00	
10-2412-220	Retirement	13,500.00		14,500.00	
10-2412-230	Health Insurance	48,000.00		60,000.00	
10-2412-231	Dental Insurance	4,200.00		3,500.00	
10-2412-232	Other Insurance	1,700.00		1,700.00	
10-2412-233	Life Insurance	200.00		200.00	
10-2412-234	Disability Insurance	400.00		400.00	
10-2412-240	Workmen's Compensation	1,000.00		1,000.00	
10-2412-300	PURCHASED SERVICES	11,300.00	0.00	11,800.00	
10-2412-310	Professional & Technical	8,000.00		8,000.00	
10-2412-323	Repairs	0.00		0.00	
10-2412-334	Travel	2,000.00		2,500.00	
10-2412-340	Communication	0.00		0.00	
10-2412-360	Printing	300.00		300.00	
10-2412-390	Registration	1,000.00		1,000.00	
10-2412-400	SUPPLIES & MATERIALS	2,000.00	0.00	1,500.00	
10-2412-410	Supplies	2,000.00		1,500.00	
10-2412-420	Texts	0.00		0.00	
10-2412-430	Software	0.00		0.00	
10-2412-440	Periodicals	0.00		0.00	
10-2412-490	Other	0.00		0.00	
10-2412-600	OTHER	1,600.00	0.00	1,500.00	
10-2412-640	Dues and Fees	1,600.00		1,500.00	
10-2412-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: 3.0 FTE
Clerical: 3.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
HS PRINCIPAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2413	HS PRINCIPAL	452,300.00	0.00	586,400.00	29.65%
10-2413-100	SALARIES	303,500.00	0.00	393,000.00	
10-2413-110	Regular	203,000.00		284,000.00	
10-2413-111	Secretary	100,000.00		108,000.00	
10-2413-120	Substitute	0.00		0.00	
10-2413-130	Overtime	500.00		1,000.00	
10-2413-200	EMPLOYEE BENEFITS	124,800.00	0.00	166,400.00	
10-2413-210	FICA	23,200.00		30,000.00	
10-2413-220	Retirement	18,300.00		23,500.00	
10-2413-230	Health Insurance	74,000.00		100,000.00	
10-2413-231	Dental Insurance	5,400.00		7,500.00	
10-2413-232	Other Insurance	1,700.00		2,500.00	
10-2413-233	Life Insurance	300.00		300.00	
10-2413-234	Disability Insurance	400.00		600.00	
10-2413-240	Workmen's Compensation	1,500.00		2,000.00	
10-2413-300	PURCHASED SERVICES	17,500.00	0.00	18,500.00	
10-2413-310	Professional & Technical	14,000.00		14,000.00	
10-2413-323	Repairs	0.00		0.00	
10-2413-334	Travel	2,000.00		2,500.00	
10-2413-340	Communication	0.00		0.00	
10-2413-360	Printing	500.00		1,000.00	
10-2413-390	Registration	1,000.00		1,000.00	
10-2413-400	SUPPLIES & MATERIALS	5,000.00	0.00	6,000.00	
10-2413-410	Supplies	5,000.00		6,000.00	
10-2413-420	Texts	0.00		0.00	
10-2413-430	Software	0.00		0.00	
10-2413-440	Periodicals	0.00		0.00	
10-2413-490	Other	0.00		0.00	
10-2413-600	OTHER	1,500.00	0.00	2,500.00	
10-2413-640	Dues and Fees	1,500.00		2,500.00	
10-2413-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
Professional: 1.0 FTE
Clerical:

GENERAL FUND 10
SUPPORT SERVICES
THEATER DIRECTOR

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2416	THEATER DIRECTOR	142,700.00	0.00	148,400.00	3.99%
10-2416-100	SALARIES	102,000.00	0.00	107,000.00	
10-2416-110	Regular	102,000.00		107,000.00	
10-2416-111	Secretary	0.00		0.00	
10-2416-120	Substitute	0.00		0.00	
10-2416-130	Overtime	0.00		0.00	
10-2416-200	EMPLOYEE BENEFITS	29,700.00	0.00	30,900.00	
10-2416-210	FICA	7,200.00		7,500.00	
10-2416-220	Retirement	6,100.00		6,500.00	
10-2416-230	Health Insurance	15,000.00		15,500.00	
10-2416-231	Dental Insurance	600.00		600.00	
10-2416-233	Life Insurance	100.00		100.00	
10-2416-234	Disability Insurance	200.00		200.00	
10-2416-240	Workmen's Compensation	500.00		500.00	
10-2416-300	PURCHASED SERVICES	7,500.00	0.00	7,000.00	
10-2416-310	Professional & Technical	5,000.00		3,500.00	
10-2416-311	Event Assistants	1,000.00		1,500.00	
10-2416-323	Repairs	1,500.00		2,000.00	
10-2416-334	Travel	0.00		0.00	
10-2416-340	Communication	0.00		0.00	
10-2416-360	Printing	0.00		0.00	
10-2416-390	Registration	0.00		0.00	
10-2416-400	SUPPLIES & MATERIALS	3,500.00	0.00	3,500.00	
10-2416-410	Supplies	3,500.00		3,500.00	
10-2416-420	Texts	0.00		0.00	
10-2416-430	Software	0.00		0.00	
10-2416-440	Periodicals	0.00		0.00	
10-2416-490	Other	0.00		0.00	
10-2416-600	OTHER	0.00	0.00	0.00	
10-2416-640	Dues and Fees	0.00		0.00	
10-2416-690	Other	0.00		0.00	

2021-22 BUDGET

Staff
 Professional: 2.0 FTE
 Clerical: 2.0 FTE

GENERAL FUND 10
 SUPPORT SERVICES
 FISCAL SERVICES

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2520	FISCAL SERVICES	398,900.00	0.00	463,000.00	16.07%
10-2520-100	SALARIES	278,500.00	0.00	329,000.00	
10-2520-110	Regular	215,000.00		230,000.00	
10-2520-111	Secretary	57,000.00		97,000.00	
10-2520-120	Substitute	5,000.00		0.00	
10-2520-130	Overtime	1,500.00		2,000.00	
10-2520-200	EMPLOYEE BENEFITS	85,600.00	0.00	99,000.00	
10-2520-210	FICA	21,000.00		24,000.00	
10-2520-220	Retirement	17,000.00		20,000.00	
10-2520-230	Health Insurance	42,000.00		48,500.00	
10-2520-231	Dental Insurance	3,000.00		3,500.00	
10-2520-232	Other Insurance	800.00		800.00	
10-2520-233	Life Insurance	200.00		200.00	
10-2520-234	Disability Insurance	400.00		500.00	
10-2520-240	Workmen's Compensation	1,200.00		1,500.00	
10-2520-300	PURCHASED SERVICES	28,800.00	0.00	29,000.00	
10-2520-310	Professional & Technical	25,000.00		25,000.00	
10-2520-323	Repairs	0.00		0.00	
10-2520-334	Travel	2,500.00		2,500.00	
10-2520-340	Communication	0.00		0.00	
10-2520-360	Printing	300.00		500.00	
10-2520-390	Registration	1,000.00		1,000.00	
10-2520-400	SUPPLIES & MATERIALS	4,000.00	0.00	4,000.00	
10-2520-410	Supplies	4,000.00		4,000.00	
10-2520-420	Texts	0.00		0.00	
10-2520-430	Software	0.00		0.00	
10-2520-440	Periodicals	0.00		0.00	
10-2520-490	Other	0.00		0.00	
10-2520-600	OTHER	2,000.00	0.00	2,000.00	
10-2520-640	Dues and Fees	2,000.00		2,000.00	
10-2520-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 3.0 FTE

GENERAL FUND 10

SUPPORT SERVICES
OPERATION OF PLANT

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2542	OPERATION OF PLANT	1,960,800.00	0.00	2,056,600.00	4.89%
10-2542-100	SALARIES	173,000.00	0.00	183,000.00	
10-2542-110	Regular	170,000.00		180,000.00	
10-2542-130	Overtime	3,000.00		3,000.00	
10-2542-200	EMPLOYEE BENEFITS	61,800.00	0.00	70,600.00	
10-2542-210	FICA	13,000.00		13,000.00	
10-2542-220	Retirement	10,200.00		11,000.00	
10-2542-230	Health Insurance	32,000.00		40,000.00	
10-2542-231	Dental Insurance	1,200.00		1,200.00	
10-2542-233	Life Insurance	100.00		100.00	
10-2542-234	Disability Insurance	300.00		300.00	
10-2542-240	Workmen's Compensation	5,000.00		5,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	1,421,000.00	0.00	1,468,000.00	
10-2542-310	Professional & Technical	11,000.00		15,000.00	
10-2542-321.91	Electricity	1,000,000.00		1,000,000.00	
10-2542-321.92	Water	45,000.00		50,000.00	
10-2542-321.93	Sewer	55,000.00		60,000.00	
10-2542-321.94	Garbage	45,000.00		65,000.00	
10-2542-321.95	Heat	125,000.00		125,000.00	
10-2542-323	Repairs & Maintenance	5,000.00		5,000.00	
10-2542-324	Snow Removal	30,000.00		35,000.00	
10-2542-329	Laundry	25,000.00		25,000.00	
10-2542-334	Travel	0.00		0.00	
10-2542-341	Telephone	80,000.00		88,000.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	130,000.00	0.00	135,000.00	
10-2542-410	Supplies	130,000.00		135,000.00	
10-2542-416	Asbestos	0.00		0.00	
10-2542-416.1	ADA, Sec. 504	0.00		0.00	
10-2542-600	OTHER	175,000.00	0.00	200,000.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-650	Insurance	175,000.00		200,000.00	

2021-22 BUDGET

Of Staff: 9.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
HS CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(200)-2542	HS CUSTODIAL	594,100.00	0.00	619,000.00	4.19%
10-2542-100	SALARIES	345,000.00	0.00	356,000.00	
10-2542-110	Regular	325,000.00		343,000.00	
10-2542-120	Substitute	5,000.00		3,000.00	
10-2542-130	Overtime	15,000.00		10,000.00	
10-2542-200	EMPLOYEE BENEFITS	145,600.00	0.00	149,500.00	
10-2542-210	FICA	25,500.00		26,000.00	
10-2542-220	Retirement	20,000.00		21,000.00	
10-2542-230	Health Insurance	79,000.00		82,000.00	
10-2542-231	Dental Insurance	5,200.00		4,600.00	
10-2542-233	Life Insurance	300.00		300.00	
10-2542-234	Disability Insurance	600.00		600.00	
10-2542-240	Workmen's Compensation	15,000.00		15,000.00	
10-2542-300	PURCHASED SERVICES	78,500.00	0.00	88,500.00	
10-2542-310	Professional & Technical	28,000.00		28,000.00	
10-2542-323	Repairs & Maintenance	50,000.00		60,000.00	
10-2542-334	Travel	500.00		500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	25,000.00	0.00	25,000.00	
10-2542-410	Supplies	25,000.00		25,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 5.0 FTE

GENERAL FUND 10

SUPPORT SERVICES
MS CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(201)-2542	MS CUSTODIAL	369,000.00	0.00	379,000.00	2.71%
10-2542-100	SALARIES	233,000.00	0.00	243,000.00	
10-2542-110	Regular	218,000.00		234,000.00	
10-2542-120	Substitute	10,000.00		6,000.00	
10-2542-130	Overtime	5,000.00		3,000.00	
10-2542-200	EMPLOYEE BENEFITS	91,500.00	0.00	91,000.00	
10-2542-210	FICA	17,000.00		18,000.00	
10-2542-220	Retirement	14,000.00		14,500.00	
10-2542-230	Health Insurance	47,000.00		45,000.00	
10-2542-231	Dental Insurance	2,900.00		2,900.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	400.00		400.00	
10-2542-240	Workmen's Compensation	10,000.00		10,000.00	
10-2542-300	PURCHASED SERVICES	36,500.00	0.00	37,000.00	
10-2542-310	Professional & Technical	11,000.00		11,000.00	
10-2542-323	Repairs & Maintenance	25,000.00		25,000.00	
10-2542-334	Travel	500.00		1,000.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	8,000.00	0.00	8,000.00	
10-2542-410	Supplies	8,000.00		8,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 4.0 FTE

GENERAL FUND 10

SUPPORT SERVICES
BE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(101)-2542	BE CUSTODIAL	306,500.00	0.00	319,300.00	4.18%
10-2542-100	SALARIES	176,000.00	0.00	186,000.00	
10-2542-110	Regular	163,000.00		175,000.00	
10-2542-120	Substitute	10,000.00		8,000.00	
10-2542-130	Overtime	3,000.00		3,000.00	
10-2542-200	EMPLOYEE BENEFITS	69,000.00	0.00	71,800.00	
10-2542-210	FICA	13,000.00		14,000.00	
10-2542-220	Retirement	10,200.00		11,000.00	
10-2542-230	Health Insurance	36,000.00		37,000.00	
10-2542-231	Dental Insurance	2,300.00		2,300.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	300.00		300.00	
10-2542-240	Workmen's Compensation	7,000.00		7,000.00	
10-2542-300	PURCHASED SERVICES	51,500.00	0.00	51,500.00	
10-2542-310	Professional & Technical	11,000.00		11,000.00	
10-2542-323	Repairs & Maintenance	40,000.00		40,000.00	
10-2542-334	Travel	500.00		500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	10,000.00	0.00	10,000.00	
10-2542-410	Supplies	10,000.00		10,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 2.0 FTE

GENERAL FUND 10

SUPPORT SERVICES
VSE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(102)-2542	VSE CUSTODIAL	156,200.00	0.00	164,000.00	4.99%
10-2542-100	SALARIES	93,000.00	0.00	99,500.00	
10-2542-110	Regular	84,000.00		92,500.00	
10-2542-120	Substitute	8,000.00		6,000.00	
10-2542-130	Overtime	1,000.00		1,000.00	
10-2542-200	EMPLOYEE BENEFITS	34,700.00	0.00	36,000.00	
10-2542-210	FICA	7,200.00		7,500.00	
10-2542-220	Retirement	5,000.00		5,500.00	
10-2542-230	Health Insurance	17,000.00		17,500.00	
10-2542-231	Dental Insurance	1,200.00		1,200.00	
10-2542-233	Life Insurance	100.00		100.00	
10-2542-234	Disability Insurance	200.00		200.00	
10-2542-240	Workmen's Compensation	4,000.00		4,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	23,500.00	0.00	23,500.00	
10-2542-310	Professional & Technical	7,000.00		7,000.00	
10-2542-323	Repairs & Maintenance	15,000.00		15,000.00	
10-2542-334	Travel	1,500.00		1,500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	5,000.00	0.00	5,000.00	
10-2542-410	Supplies	5,000.00		5,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 4.0 FTE

GENERAL FUND 10

SUPPORT SERVICES
RBE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(103)-2542	RBE CUSTODIAL	262,000.00	0.00	264,300.00	0.88%
10-2542-100	SALARIES	157,000.00	0.00	163,500.00	
10-2542-110	Regular	146,000.00		152,500.00	
10-2542-120	Substitute	10,000.00		10,000.00	
10-2542-130	Overtime	1,000.00		1,000.00	
10-2542-200	EMPLOYEE BENEFITS	70,000.00	0.00	65,800.00	
10-2542-210	FICA	12,000.00		12,500.00	
10-2542-220	Retirement	9,200.00		9,500.00	
10-2542-230	Health Insurance	40,000.00		35,000.00	
10-2542-231	Dental Insurance	2,300.00		2,300.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	300.00		300.00	
10-2542-240	Workmen's Compensation	6,000.00		6,000.00	
10-2542-300	PURCHASED SERVICES	30,000.00	0.00	30,000.00	
10-2542-310	Professional & Technical	9,000.00		9,000.00	
10-2542-323	Repairs & Maintenance	20,000.00		20,000.00	
10-2542-334	Travel	1,000.00		1,000.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	5,000.00	0.00	5,000.00	
10-2542-410	Supplies	5,000.00		5,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 3.0 FTE

GENERAL FUND 10

SUPPORT SERVICES

FAE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(104)-2542	FAE CUSTODIAL	209,500.00	0.00	219,000.00	4.53%
10-2542-100	SALARIES	120,000.00	0.00	127,000.00	
10-2542-110	Regular	106,000.00		114,000.00	
10-2542-120	Substitute	10,000.00		8,000.00	
10-2542-130	Overtime	4,000.00		5,000.00	
10-2542-200	EMPLOYEE BENEFITS	51,000.00	0.00	53,500.00	
10-2542-210	FICA	9,000.00		9,500.00	
10-2542-220	Retirement	7,000.00		7,500.00	
10-2542-230	Health Insurance	27,000.00		28,500.00	
10-2542-231	Dental Insurance	1,700.00		1,700.00	
10-2542-233	Life Insurance	100.00		100.00	
10-2542-234	Disability Insurance	200.00		200.00	
10-2542-240	Workmen's Compensation	6,000.00		6,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	32,500.00	0.00	32,500.00	
10-2542-310	Professional & Technical	11,000.00		11,000.00	
10-2542-323	Repairs & Maintenance	20,000.00		20,000.00	
10-2542-334	Travel	1,500.00		1,500.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	6,000.00	0.00	6,000.00	
10-2542-410	Supplies	6,000.00		6,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 3.0 FTE

GENERAL FUND 10

SUPPORT SERVICES

IE CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(105)-2542	IE CUSTODIAL	0.00	0.00	180,100.00	#DIV/0!
10-2542-100	SALARIES	0.00	0.00	118,000.00	
10-2542-110	Regular	0.00		110,000.00	
10-2542-120	Substitute	0.00		5,000.00	
10-2542-130	Overtime	0.00		3,000.00	
10-2542-200	EMPLOYEE BENEFITS	0.00	0.00	54,100.00	
10-2542-210	FICA	0.00		9,000.00	
10-2542-220	Retirement	0.00		7,000.00	
10-2542-230	Health Insurance	0.00		30,000.00	
10-2542-231	Dental Insurance	0.00		1,800.00	
10-2542-233	Life Insurance	0.00		100.00	
10-2542-234	Disability Insurance	0.00		200.00	
10-2542-240	Workmen's Compensation	0.00		6,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	0.00	0.00	3,000.00	
10-2542-310	Professional & Technical	0.00		1,000.00	
10-2542-323	Repairs & Maintenance	0.00		1,000.00	
10-2542-334	Travel	0.00		1,000.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	0.00	0.00	5,000.00	
10-2542-410	Supplies	0.00		5,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: **4.0 FTE**

GENERAL FUND 10

SUPPORT SERVICES
IS CUSTODIAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10(107)-2542	IS CUSTODIAL	249,500.00	0.00	262,200.00	5.09%
10-2542-100	SALARIES	159,000.00	0.00	169,000.00	
10-2542-110	Regular	145,000.00		156,000.00	
10-2542-120	Substitute	10,000.00		8,000.00	
10-2542-130	Overtime	4,000.00		5,000.00	
10-2542-200	EMPLOYEE BENEFITS	63,500.00	0.00	66,200.00	
10-2542-210	FICA	12,000.00		13,000.00	
10-2542-220	Retirement	9,300.00		10,000.00	
10-2542-230	Health Insurance	34,000.00		35,000.00	
10-2542-231	Dental Insurance	1,700.00		1,700.00	
10-2542-233	Life Insurance	200.00		200.00	
10-2542-234	Disability Insurance	300.00		300.00	
10-2542-240	Workmen's Compensation	6,000.00		6,000.00	
10-2542-250	Unemployment	0.00		0.00	
10-2542-300	PURCHASED SERVICES	21,000.00	0.00	21,000.00	
10-2542-310	Professional & Technical	10,000.00		10,000.00	
10-2542-323	Repairs & Maintenance	10,000.00		10,000.00	
10-2542-334	Travel	1,000.00		1,000.00	
10-2542-340	Communication	0.00		0.00	
10-2542-390	Registration	0.00		0.00	
10-2542-400	SUPPLIES & MATERIALS	6,000.00	0.00	6,000.00	
10-2542-410	Supplies	6,000.00		6,000.00	
10-2542-490	Other	0.00		0.00	
10-2542-600	OTHER	0.00	0.00	0.00	
10-2542-640	Dues and Fees	0.00		0.00	
10-2542-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 3.0 FTE
 Summer: 6.0 FTE

GENERAL FUND 10
 SUPPORT SERVICES
 GROUNDS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2543	GROUNDS	260,000.00	0.00	264,500.00	1.73%
10-2543-100	SALARIES	129,000.00	0.00	131,000.00	
10-2543-110	Regular	104,000.00		111,000.00	
10-2543-120	Substitute	20,000.00		15,000.00	
10-2543-130	Overtime	5,000.00		5,000.00	
10-2543-200	EMPLOYEE BENEFITS	54,000.00	0.00	56,500.00	
10-2543-210	FICA	9,500.00		9,500.00	
10-2543-220	Retirement	6,500.00		7,000.00	
10-2543-230	Health Insurance	30,000.00		32,000.00	
10-2543-231	Dental Insurance	1,700.00		1,700.00	
10-2543-233	Life Insurance	100.00		100.00	
10-2543-234	Disability Insurance	200.00		200.00	
10-2543-240	Workmen's Compensation	6,000.00		6,000.00	
10-2543-300	PURCHASED SERVICES	27,000.00	0.00	27,000.00	
10-2543-310	Professional & Technical	12,000.00		12,000.00	
10-2543-323	Repairs & Maintenance	15,000.00		15,000.00	
10-2543-334	Travel	0.00		0.00	
10-2543-340	Communication	0.00		0.00	
10-2543-390	Registration	0.00		0.00	
10-2543-400	SUPPLIES & MATERIALS	50,000.00	0.00	50,000.00	
10-2543-410	Supplies	50,000.00		50,000.00	
10-2543-490	Other	0.00		0.00	
10-2543-600	OTHER	0.00	0.00	0.00	
10-2543-640	Dues and Fees	0.00		0.00	
10-2543-690	Other	0.00		0.00	

2021-22 BUDGET

Regular Bus Routes: **22.0**
 Kindergarten Bus Routes: **4**

GENERAL FUND 10
 SUPPORT SERVICES
 VEHICLE OPERATIONS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2552	VEHICLE OPERATIONS	630,000.00	0.00	664,300.00	5.44%
10-2552-100	SALARIES	563,000.00	0.00	593,000.00	
10-2552-110	Regular	500,000.00		530,000.00	
10-2552-120	Substitute	30,000.00		35,000.00	
10-2552-130	Overtime	0.00		0.00	
10-2552-144	Driver Training	3,000.00		3,000.00	
10-2552-150	Activity	30,000.00		25,000.00	
10-2552-200	EMPLOYEE BENEFITS	59,000.00	0.00	63,300.00	
10-2552-210	FICA	43,000.00		45,300.00	
10-2552-220	Retirement	0.00		0.00	
10-2552-230	Health Insurance	0.00		0.00	
10-2552-231	Dental Insurance	0.00		0.00	
10-2552-233	Life Insurance	0.00		0.00	
10-2552-234	Disability Insurance	0.00		0.00	
10-2552-240	Workmen's Compensation	16,000.00		18,000.00	
10-2552-250	Vehicle Unemployment	0.00		0.00	
10-2552-300	PURCHASED SERVICES	8,000.00	0.00	8,000.00	
10-2552-310	Professional & Technical	8,000.00		8,000.00	
10-2552-323	Repairs & Maintenance	0.00		0.00	
10-2552-334	Travel	0.00		0.00	
10-2552-340	Communication	0.00		0.00	
10-2552-390	Registration	0.00		0.00	
10-2552-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-2552-410	Supplies	0.00		0.00	
10-2552-430	Software	0.00		0.00	
10-2552-490	Other	0.00		0.00	
10-2552-600	OTHER	0.00	0.00	0.00	
10-2552-640	Dues and Fees	0.00		0.00	
10-2552-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 3.0 FTE
Clerical: 2.0 FTE

GENERAL FUND 10
SUPPORT SERVICES
VEHICLE MAINTENANCE

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-2554	VEHICLE MAINTENANCE	615,800.00	0.00	691,000.00	12.21%
10-2554-100	SALARIES	207,000.00	0.00	257,000.00	
10-2554-110	Regular	158,000.00		167,000.00	
10-2554-111	Secretary	39,000.00		75,000.00	
10-2554-120	Substitute	5,000.00		5,000.00	
10-2554-130	Overtime	5,000.00		10,000.00	
10-2554-200	EMPLOYEE BENEFITS	83,800.00	0.00	98,000.00	
10-2554-210	FICA	15,000.00		18,000.00	
10-2554-220	Retirement	12,000.00		15,000.00	
10-2554-230	Health Insurance	50,000.00		57,000.00	
10-2554-231	Dental Insurance	2,300.00		2,900.00	
10-2554-233	Life Insurance	200.00		200.00	
10-2554-234	Disability Insurance	300.00		400.00	
10-2554-240	Workmen's Compensation	4,000.00		4,500.00	
10-2554-240	Unemployment	0.00		0.00	
10-2554-300	PURCHASED SERVICES	105,000.00	0.00	111,000.00	
10-2554-310	Professional & Technical	5,000.00		6,000.00	
10-2554-323	Repairs & Maintenance	60,000.00		60,000.00	
10-2554-326	Insurance	40,000.00		45,000.00	
10-2554-334	Travel	0.00		0.00	
10-2554-340	Communication	0.00		0.00	
10-2554-390	Registration	0.00		0.00	
10-2554-400	SUPPLIES & MATERIALS	220,000.00	0.00	225,000.00	
10-2554-410.411	Fuels	150,000.00		150,000.00	
10-2554-410.412	Lubricants	10,000.00		10,000.00	
10-2554-410.413	Tires	15,000.00		15,000.00	
10-2554-410.414	Repair	30,000.00		35,000.00	
10-2554-410.415	Miscellaneous	15,000.00		15,000.00	
10-2554-490	Other	0.00		0.00	
10-2554-600	OTHER	0.00	0.00	0.00	
10-2554-640	Dues and Fees	0.00		0.00	
10-2554-690	Other	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
NON-PROGRAMMED SERVICES
EARLY RETIREMENT

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-4000	NON-PROGRAMMED SERVICES	248,000.00	0.00	305,000.00	22.98%
10-4500	EARLY RETIREMENT	248,000.00	0.00	305,000.00	22.98%
10-4500-100	SALARIES	0.00	0.00	0.00	
10-4500-110	Regular	0.00		0.00	
10-4500-200	EMPLOYEE BENEFITS	248,000.00	0.00	305,000.00	
10-4500-210	FICA	0.00		0.00	
10-4500-220	Retirement	0.00		0.00	
10-4500-230	Health Insurance	0.00		0.00	
10-4500-231	Dental Insurance	0.00		0.00	
10-4500-232	Other Insurance	0.00		0.00	
10-4500-233	Life Insurance	0.00		0.00	
10-4500-234	Disability Insurance	0.00		0.00	
10-4500-270	Annuities/Deferred Compensation	248,000.00		305,000.00	
10-4500-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-4500-310	Professional & Technical	0.00		0.00	
10-4500-323	Repairs & Maintenance	0.00		0.00	
10-4500-334	Travel	0.00		0.00	
10-4500-340	Communication	0.00		0.00	
10-4500-390	Registration	0.00		0.00	
10-4500-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-4500-410	Supplies	0.00		0.00	
10-4500-420	Texts	0.00		0.00	
10-4500-430	Software	0.00		0.00	
10-4500-440	Periodicals	0.00		0.00	
10-4500-600	OTHER	0.00	0.00	0.00	
10-4500-640	Dues and Fees	0.00		0.00	
10-4500-690	Other	0.00		0.00	

2021-22 BUDGET

Of Staff: 1.0 FTE

GENERAL FUND 10

CO-CURRICULAR
ATHLETIC DIRECTOR

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6000	CO-CURRICULAR	843,500.00	0.00	878,800.00	4.18%
10-6001	ACTIVITIES DIRECTOR	155,800.00	0.00	150,400.00	-3.47%
10-6001-100	SALARIES	104,000.00	0.00	100,000.00	
10-6001-110	Regular	104,000.00		100,000.00	
10-6001-200	EMPLOYEE BENEFITS	38,700.00	0.00	39,300.00	
10-6001-210	FICA	8,000.00		7,800.00	
10-6001-220	Retirement	6,200.00		6,000.00	
10-6001-230	Health Insurance	21,000.00		22,000.00	
10-6001-231	Dental Insurance	1,900.00		1,900.00	
10-6001-232	Other Insurance	800.00		800.00	
10-6001-233	Life Insurance	100.00		100.00	
10-6001-234	Disability Insurance	200.00		200.00	
10-6001-240	Workmen's Compensation	500.00		500.00	
10-6001-300	PURCHASED SERVICES	1,600.00	0.00	1,600.00	
10-6001-310	Professional & Technical	1,000.00		1,000.00	
10-6001-323	Repairs & Maintenance	0.00		0.00	
10-6001-334	Travel	400.00		400.00	
10-6001-340	Communication	0.00		0.00	
10-6001-390	Registration	200.00		200.00	
10-6001-400	SUPPLIES & MATERIALS	5,000.00	0.00	3,500.00	
10-6001-410	Supplies	5,000.00		3,500.00	
10-6001-420	Texts	0.00		0.00	
10-6001-430	Software	0.00		0.00	
10-6001-440	Periodicals	0.00		0.00	
10-6001-600	OTHER	6,500.00	0.00	6,000.00	
10-6001-640	Dues and Fees	6,500.00		6,000.00	
10-6001-690	Other	0.00		0.00	

2021-22 BUDGET

Of Coaches: 13

GENERAL FUND 10

CO-CURRICULAR

TRACK

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6002	TRACK	81,800.00	0.00	84,700.00	3.55%
10-6002-100	SALARIES	49,000.00	0.00	56,000.00	
10-6002-110	Regular	49,000.00		56,000.00	
10-6002-200	EMPLOYEE BENEFITS	6,800.00	0.00	7,700.00	
10-6002-210	FICA	3,800.00		4,300.00	
10-6002-220	Retirement	3,000.00		3,400.00	
10-6002-300	PURCHASED SERVICES	13,500.00	0.00	8,000.00	
10-6002-310	Professional & Technical	6,000.00		6,000.00	
10-6002-311	Event Assistants	1,000.00		1,000.00	
10-6002-323	Repairs & Maintenance	0.00		0.00	
10-6002-334	Travel	5,500.00		0.00	
10-6002-340	Communication	0.00		0.00	
10-6002-390	Registration	1,000.00		1,000.00	
10-6002-400	SUPPLIES & MATERIALS	12,500.00	0.00	13,000.00	
10-6002-410	Supplies	12,500.00		13,000.00	
10-6002-420	Texts	0.00		0.00	
10-6002-430	Software	0.00		0.00	
10-6002-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
CROSS COUNTRY

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6005	CROSS COUNTRY	16,400.00	0.00	14,800.00	-9.76%
10-6005-100	SALARIES	8,600.00	0.00	9,300.00	
10-6005-110	Regular	8,600.00		9,300.00	
10-6005-200	EMPLOYEE BENEFITS	1,200.00	0.00	1,300.00	
10-6005-210	FICA	700.00		700.00	
10-6005-220	Retirement	500.00		600.00	
10-6005-300	PURCHASED SERVICES	1,900.00	0.00	2,500.00	
10-6005-310	Professional & Technical	0.00		0.00	
10-6005-311	Event Assistants	400.00		1,700.00	
10-6005-323	Repairs & Maintenance	0.00		0.00	
10-6005-334	Travel	1,000.00		0.00	
10-6005-340	Communication	0.00		0.00	
10-6005-390	Registration	500.00		800.00	
10-6005-400	SUPPLIES & MATERIALS	4,700.00	0.00	1,700.00	
10-6005-410	Supplies	4,700.00		1,700.00	
10-6005-420	Texts	0.00		0.00	
10-6005-430	Software	0.00		0.00	
10-6005-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 1

GENERAL FUND 10

CO-CURRICULAR
ATHLETIC TRAINER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6050	ATHLETIC TRAINER	8,500.00	0.00	6,000.00	-29.41%
10-6050-100	SALARIES	0.00	0.00	0.00	
10-6050-110	Regular	0.00		0.00	
10-6050-200	EMPLOYEE BENEFITS	0.00	0.00	0.00	
10-6050-210	FICA	0.00		0.00	
10-6050-220	Retirement	0.00		0.00	
10-6050-300	PURCHASED SERVICES	0.00	0.00	0.00	
10-6050-310	Professional & Technical	0.00		0.00	
10-6050-323	Repairs & Maintenance	0.00		0.00	
10-6050-334	Travel	0.00		0.00	
10-6050-340	Communication	0.00		0.00	
10-6050-390	Registration	0.00		0.00	
10-6050-400	SUPPLIES & MATERIALS	8,000.00	0.00	5,500.00	
10-6050-410	Supplies	8,000.00		5,500.00	
10-6050-420	Texts	0.00		0.00	
10-6050-430	Software	0.00		0.00	
10-6050-440	Periodicals	0.00		0.00	
10-6050-600	OTHER	500.00	0.00	500.00	
10-6050-640	Dues and Fees	500.00		500.00	
10-6050-690	Other	0.00		0.00	

2021-22 BUDGET

Of Coaches: 1

GENERAL FUND 10

CO-CURRICULAR
WEIGHT TRAINER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6075	WEIGHT TRAINER	18,100.00	0.00	22,500.00	24.31%
10-6075-100	SALARIES	14,000.00	0.00	14,800.00	
10-6075-110	Regular	14,000.00		14,800.00	
10-6075-200	EMPLOYEE BENEFITS	1,900.00	0.00	2,100.00	
10-6075-210	FICA	1,100.00		1,200.00	
10-6075-220	Retirement	800.00		900.00	
10-6075-300	PURCHASED SERVICES	2,000.00	0.00	2,500.00	
10-6075-310	Professional & Technical	0.00		0.00	
10-6075-311	Event Assistants	0.00		0.00	
10-6075-323	Repairs & Maintenance	0.00		0.00	
10-6075-334	Travel	0.00		0.00	
10-6075-340	Communication	0.00		0.00	
10-6075-390	Registration	2,000.00		2,500.00	
10-6075-400	SUPPLIES & MATERIALS	200.00	0.00	3,100.00	
10-6075-410	Supplies	200.00		3,100.00	
10-6075-420	Texts	0.00		0.00	
10-6075-430	Software	0.00		0.00	
10-6075-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 14

GENERAL FUND 10

CO-CURRICULAR
FOOTBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6101	FOOTBALL	107,100.00	0.00	117,100.00	9.34%
10-6101-100	SALARIES	59,000.00	0.00	62,500.00	
10-6101-110	Regular	59,000.00		62,500.00	
10-6101-200	EMPLOYEE BENEFITS	8,100.00	0.00	8,600.00	
10-6101-210	FICA	4,500.00		4,800.00	
10-6101-220	Retirement	3,600.00		3,800.00	
10-6101-300	PURCHASED SERVICES	16,000.00	0.00	19,000.00	
10-6101-310	Professional & Technical	9,000.00		10,000.00	
10-6101-311	Event Assistants	2,000.00		2,000.00	
10-6101-323	Repairs & Maintenance	5,000.00		7,000.00	
10-6101-334	Travel	0.00		0.00	
10-6101-340	Communication	0.00		0.00	
10-6101-390	Registration	0.00		0.00	
10-6101-400	SUPPLIES & MATERIALS	24,000.00	0.00	27,000.00	
10-6101-410	Supplies	24,000.00		27,000.00	
10-6101-420	Texts	0.00		0.00	
10-6101-430	Software	0.00		0.00	
10-6101-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 8

GENERAL FUND 10

CO-CURRICULAR
BOYS BASKETBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6102	BOYS BASKETBALL	57,200.00	0.00	62,700.00	9.62%
10-6102-100	SALARIES	33,000.00	0.00	34,000.00	
10-6102-110	Regular	33,000.00		34,000.00	
10-6102-200	EMPLOYEE BENEFITS	4,700.00	0.00	4,700.00	
10-6102-210	FICA	2,600.00		2,700.00	
10-6102-220	Retirement	2,100.00		2,000.00	
10-6102-300	PURCHASED SERVICES	16,000.00	0.00	17,500.00	
10-6102-310	Professional & Technical	12,000.00		12,000.00	
10-6102-311	Event Assistants	2,000.00		3,000.00	
10-6102-323	Repairs & Maintenance	0.00		0.00	
10-6102-334	Travel	2,000.00		2,500.00	
10-6102-340	Communication	0.00		0.00	
10-6102-390	Registration	0.00		0.00	
10-6102-400	SUPPLIES & MATERIALS	3,500.00	0.00	6,500.00	
10-6102-410	Supplies	3,500.00		6,500.00	
10-6102-420	Texts	0.00		0.00	
10-6102-430	Software	0.00		0.00	
10-6102-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 4

GENERAL FUND 10

CO-CURRICULAR
WRESTLING

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6104	WRESTLING	30,400.00	0.00	31,900.00	4.93%
10-6104-100	SALARIES	16,600.00	0.00	17,600.00	
10-6104-110	Regular	16,600.00		17,600.00	
10-6104-200	EMPLOYEE BENEFITS	2,300.00	0.00	2,400.00	
10-6104-210	FICA	1,300.00		1,400.00	
10-6104-220	Retirement	1,000.00		1,000.00	
10-6104-300	PURCHASED SERVICES	8,800.00	0.00	7,300.00	
10-6104-310	Professional & Technical	3,500.00		5,000.00	
10-6104-311	Event Assistants	500.00		1,000.00	
10-6104-323	Repairs & Maintenance	0.00		0.00	
10-6104-334	Travel	4,500.00		1,000.00	
10-6104-340	Communication	0.00		0.00	
10-6104-390	Registration	300.00		300.00	
10-6104-400	SUPPLIES & MATERIALS	2,700.00	0.00	4,600.00	
10-6104-410	Supplies	2,700.00		4,600.00	
10-6104-420	Texts	0.00		0.00	
10-6104-430	Software	0.00		0.00	
10-6104-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
BOYS TENNIS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6105	BOYS TENNIS	12,300.00	0.00	14,400.00	17.07%
10-6105-100	SALARIES	8,000.00	0.00	8,500.00	
10-6105-110	Regular	8,000.00		8,500.00	
10-6105-200	EMPLOYEE BENEFITS	1,100.00	0.00	1,100.00	
10-6105-210	FICA	600.00		600.00	
10-6105-220	Retirement	500.00		500.00	
10-6105-300	PURCHASED SERVICES	1,000.00	0.00	4,000.00	
10-6105-310	Professional & Technical	0.00		0.00	
10-6105-311	Event Assistants	0.00		0.00	
10-6105-323	Repairs & Maintenance	0.00		0.00	
10-6105-334	Travel	1,000.00		4,000.00	
10-6105-340	Communication	0.00		0.00	
10-6105-390	Registration	0.00		0.00	
10-6105-400	SUPPLIES & MATERIALS	2,200.00	0.00	800.00	
10-6105-410	Supplies	2,200.00		800.00	
10-6105-420	Texts	0.00		0.00	
10-6105-430	Software	0.00		0.00	
10-6105-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
BOYS GOLF

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6106	BOYS GOLF	10,400.00	0.00	13,500.00	29.81%
10-6106-100	SALARIES	7,300.00	0.00	9,000.00	
10-6106-110	Regular	7,300.00		9,000.00	
10-6106-200	EMPLOYEE BENEFITS	1,000.00	0.00	1,300.00	
10-6106-210	FICA	600.00		700.00	
10-6106-220	Retirement	400.00		600.00	
10-6106-300	PURCHASED SERVICES	0.00	0.00	1,400.00	
10-6106-310	Professional & Technical	0.00		0.00	
10-6106-311	Event Assistants	0.00		0.00	
10-6106-323	Repairs & Maintenance	0.00		0.00	
10-6106-334	Travel	0.00		1,400.00	
10-6106-340	Communication	0.00		0.00	
10-6106-390	Registration	0.00		0.00	
10-6106-400	SUPPLIES & MATERIALS	2,100.00	0.00	1,800.00	
10-6106-410	Supplies	2,100.00		1,800.00	
10-6106-420	Texts	0.00		0.00	
10-6106-430	Software	0.00		0.00	
10-6106-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10
CO-CURRICULAR
BOYS SOCCER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6108	BOYS SOCCER	15,200.00	0.00	17,200.00	13.16%
10-6108-100	SALARIES	9,000.00	0.00	9,500.00	
10-6108-110	Regular	9,000.00		9,500.00	
10-6108-200	EMPLOYEE BENEFITS	900.00	0.00	900.00	
10-6108-210	FICA	700.00		800.00	
10-6108-220	Retirement	200.00		100.00	
10-6108-300	PURCHASED SERVICES	4,000.00	0.00	4,000.00	
10-6108-310	Professional & Technical	3,500.00		3,500.00	
10-6108-311	Event Assistants	500.00		500.00	
10-6108-323	Repairs & Maintenance	0.00		0.00	
10-6108-334	Travel	0.00		0.00	
10-6108-340	Communication	0.00		0.00	
10-6108-390	Registration	0.00		0.00	
10-6108-400	SUPPLIES & MATERIALS	1,300.00	0.00	2,800.00	
10-6108-410	Supplies	1,300.00		2,800.00	
10-6108-420	Texts	0.00		0.00	
10-6108-430	Software	0.00		0.00	
10-6106-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 8

GENERAL FUND 10

CO-CURRICULAR
GIRLS BASKETBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6201	GIRLS BASKETBALL	58,600.00	0.00	57,400.00	-2.05%
10-6201-100	SALARIES	30,000.00	0.00	32,000.00	
10-6201-110	Regular	30,000.00		32,000.00	
10-6201-200	EMPLOYEE BENEFITS	4,600.00	0.00	4,800.00	
10-6201-210	FICA	2,600.00		2,700.00	
10-6201-220	Retirement	2,000.00		2,100.00	
10-6201-300	PURCHASED SERVICES	16,000.00	0.00	15,500.00	
10-6201-310	Professional & Technical	10,000.00		10,000.00	
10-6201-311	Event Assistants	4,000.00		3,000.00	
10-6201-323	Repairs & Maintenance	0.00		0.00	
10-6201-334	Travel	2,000.00		2,500.00	
10-6201-340	Communication	0.00		0.00	
10-6201-390	Registration	0.00		0.00	
10-6201-400	SUPPLIES & MATERIALS	8,000.00	0.00	5,100.00	
10-6201-410	Supplies	8,000.00		5,100.00	
10-6201-420	Texts	0.00		0.00	
10-6201-430	Software	0.00		0.00	
10-6201-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 3

GENERAL FUND 10

CO-CURRICULAR
GIRLS SOFTBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6204	GIRLS SOFTBALL	25,200.00	0.00	29,800.00	18.25%
10-6204-100	SALARIES	13,000.00	0.00	13,500.00	
10-6204-110	Regular	13,000.00		13,500.00	
10-6204-200	EMPLOYEE BENEFITS	1,500.00	0.00	1,700.00	
10-6204-210	FICA	1,000.00		1,100.00	
10-6204-220	Retirement	500.00		600.00	
10-6204-300	PURCHASED SERVICES	9,300.00	0.00	9,300.00	
10-6204-310	Professional & Technical	7,000.00		7,000.00	
10-6204-311	Event Assistants	0.00		0.00	
10-6204-323	Repairs & Maintenance	0.00		0.00	
10-6204-334	Travel	2,000.00		2,000.00	
10-6204-340	Communication	0.00		0.00	
10-6204-390	Registration	300.00		300.00	
10-6204-400	SUPPLIES & MATERIALS	1,400.00	0.00	5,300.00	
10-6204-410	Supplies	1,400.00		5,300.00	
10-6204-420	Texts	0.00		0.00	
10-6204-430	Software	0.00		0.00	
10-6204-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
GIRLS TENNIS

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6205	GIRLS TENNIS	12,700.00	0.00	12,100.00	-4.72%
10-6205-100	SALARIES	8,000.00	0.00	8,500.00	
10-6205-110	Regular	8,000.00		8,500.00	
10-6205-200	EMPLOYEE BENEFITS	1,100.00	0.00	1,100.00	
10-6205-210	FICA	600.00		600.00	
10-6205-220	Retirement	500.00		500.00	
10-6205-300	PURCHASED SERVICES	2,500.00	0.00	1,000.00	
10-6205-310	Professional & Technical	0.00		0.00	
10-6205-311	Event Assistants	0.00		0.00	
10-6205-323	Repairs & Maintenance	0.00		0.00	
10-6205-334	Travel	2,500.00		1,000.00	
10-6205-340	Communication	0.00		0.00	
10-6205-390	Registration	0.00		0.00	
10-6205-400	SUPPLIES & MATERIALS	1,100.00	0.00	1,500.00	
10-6205-410	Supplies	1,100.00		1,500.00	
10-6205-420	Texts	0.00		0.00	
10-6205-430	Software	0.00		0.00	
10-6205-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR
GIRLS GOLF

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6206	GIRLS GOLF	11,300.00	0.00	13,200.00	16.81%
10-6206-100	SALARIES	8,100.00	0.00	8,500.00	
10-6206-110	Regular	8,100.00		8,500.00	
10-6206-200	EMPLOYEE BENEFITS	1,100.00	0.00	1,200.00	
10-6206-210	FICA	600.00		700.00	
10-6206-220	Retirement	500.00		500.00	
10-6206-300	PURCHASED SERVICES	0.00	0.00	2,000.00	
10-6206-310	Professional & Technical	0.00		0.00	
10-6206-311	Event Assistants	0.00		0.00	
10-6206-323	Repairs & Maintenance	0.00		0.00	
10-6206-334	Travel	0.00		2,000.00	
10-6206-340	Communication	0.00		0.00	
10-6206-390	Registration	0.00		0.00	
10-6206-400	SUPPLIES & MATERIALS	2,100.00	0.00	1,500.00	
10-6206-410	Supplies	2,100.00		1,500.00	
10-6206-420	Texts	0.00		0.00	
10-6206-430	Software	0.00		0.00	
10-6206-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 8

GENERAL FUND 10

CO-CURRICULAR
VOLLEYBALL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6207	VOLLEYBALL	50,100.00	0.00	59,700.00	19.16%
10-6207-100	SALARIES	31,000.00	0.00	33,000.00	
10-6207-110	Regular	31,000.00		33,000.00	
10-6207-200	EMPLOYEE BENEFITS	4,300.00	0.00	4,500.00	
10-6207-210	FICA	2,400.00		2,500.00	
10-6207-220	Retirement	1,900.00		2,000.00	
10-6207-300	PURCHASED SERVICES	13,000.00	0.00	18,200.00	
10-6207-310	Professional & Technical	11,000.00		11,000.00	
10-6207-311	Event Assistants	2,000.00		2,000.00	
10-6207-323	Repairs & Maintenance	0.00		1,200.00	
10-6207-334	Travel	0.00		4,000.00	
10-6207-340	Communication	0.00		0.00	
10-6207-390	Registration	0.00		0.00	
10-6207-400	SUPPLIES & MATERIALS	1,800.00	0.00	4,000.00	
10-6207-410	Supplies	1,800.00		4,000.00	
10-6207-420	Texts	0.00		0.00	
10-6207-430	Software	0.00		0.00	
10-6207-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 2

GENERAL FUND 10

CO-CURRICULAR

GIRLS SOCCER

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6208	GIRLS SOCCER	15,300.00	0.00	20,100.00	31.37%
10-6208-100	SALARIES	8,800.00	0.00	9,300.00	
10-6208-110	Regular	8,800.00		9,300.00	
10-6208-200	EMPLOYEE BENEFITS	1,000.00	0.00	1,300.00	
10-6208-210	FICA	700.00		700.00	
10-6208-220	Retirement	300.00		600.00	
10-6208-300	PURCHASED SERVICES	4,300.00	0.00	4,300.00	
10-6208-310	Professional & Technical	4,000.00		4,000.00	
10-6208-311	Event Assistants	300.00		300.00	
10-6208-323	Repairs & Maintenance	0.00		0.00	
10-6208-334	Travel	0.00		0.00	
10-6208-340	Communication	0.00		0.00	
10-6208-390	Registration	0.00		0.00	
10-6208-400	SUPPLIES & MATERIALS	1,200.00	0.00	5,200.00	
10-6208-410	Supplies	1,200.00		5,200.00	
10-6208-420	Texts	0.00		0.00	
10-6208-430	Software	0.00		0.00	
10-6208-440	Periodicals	0.00		0.00	

2021-22 BUDGET

Of Coaches: 3

GENERAL FUND 10

CO-CURRICULAR
CHEERLEADING

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6209	CHEERLEADING, DANCE TEAM	49,800.00	0.00	44,000.00	-11.65%
	SALARIES	21,000.00	0.00	21,600.00	
10-6209-110	Regular	21,000.00		21,600.00	
10-6209-200	EMPLOYEE BENEFITS	2,900.00	0.00	2,900.00	
10-6209-210	FICA	1,600.00		1,600.00	
10-6209-220	Retirement	1,300.00		1,300.00	
10-6209-300	PURCHASED SERVICES	13,500.00	0.00	12,500.00	
10-6209-310	Professional & Technical	11,000.00		12,000.00	
10-6209-311	Event Assistants	500.00		500.00	
10-6209-323	Repairs & Maintenance	0.00		0.00	
10-6209-334	Travel	2,000.00		0.00	
10-6209-340	Communication	0.00		0.00	
10-6209-390	Registration	0.00		0.00	
10-6209-400	SUPPLIES & MATERIALS	12,400.00	0.00	7,000.00	
10-6209-410	Supplies	12,400.00		7,000.00	
10-6209-420	Texts	0.00		0.00	
10-6209-430	Software	0.00		0.00	
10-6209-440	Periodicals	0.00		0.00	

2021-22 BUDGET

GENERAL FUND 10
CO-CURRICULAR
CO-CURRICULAR TRAVEL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
10-6510	CO-CURRICULAR TRAVEL	107,300.00	0.00	107,300.00	0.00%
10-6510-100	SALARIES	30,000.00	0.00	30,000.00	
10-6510-110	Regular	30,000.00		30,000.00	
10-6510-200	EMPLOYEE BENEFITS	2,300.00	0.00	2,300.00	
10-6510-210	FICA	2,300.00		2,300.00	
10-6510-220	Retirement	0.00		0.00	
10-6510-300	PURCHASED SERVICES	75,000.00	0.00	75,000.00	
10-6510-310	Professional & Technical	75,000.00		75,000.00	
10-6510-311	Event Assistants	0.00		0.00	
10-6510-323	Repairs & Maintenance	0.00		0.00	
10-6510-334	Travel	0.00		0.00	
10-6510-340	Communication	0.00		0.00	
10-6510-390	Registration	0.00		0.00	
10-6510-400	SUPPLIES & MATERIALS	0.00	0.00	0.00	
10-6510-410	Supplies	0.00		0.00	
10-6510-420	Texts	0.00		0.00	
10-6510-430	Software	0.00		0.00	
10-6510-440	Periodicals	0.00		0.00	

2021-22 BUDGET

CAPITAL OUTLAY 21

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
21-	TOTAL CAPITAL OUTLAY	3,997,000.00	0.00	4,797,000.00	20.02%
21-1000	INSTRUCTIONAL	1,200,500.00	0.00	2,076,800.00	
21-1110-1-420	BE Textbook Adoption	10,000.00		185,000.00	
21-1110-1-540	BE Equipment	94,700.00		96,000.00	
21-1110-2-420	VSE Textbook Adoption	5,000.00		25,000.00	
21-1110-2-540	VSE Equipment	36,000.00		7,200.00	
21-1110-3-420	RBE Textbook Adoption	10,000.00		185,000.00	
21-1110-3-540	RBE Equipment	84,000.00		75,000.00	
21-1110-4-420	FAE Textbook Adoption	10,000.00		185,000.00	
21-1110-4-540	FAE Equipment	54,500.00		48,200.00	
21-1110-5-420	IE Textbook Adoption	0.00		0.00	
21-1110-4-540	IE Equipment	0.00		0.00	
21-1110-7-420	IS Textbook Adoption	10,000.00		160,000.00	
21-1110-7-540	IS Equipment	174,000.00		139,400.00	
21-1120 -420	MS Textbook Adoption	65,000.00		110,000.00	
21-1120 -540	MS Equipment	32,500.00		53,400.00	
21-1130 -420	HS Textbook Adoption	10,000.00		270,000.00	
21-1130 -540	HS Equipment	580,800.00		510,500.00	
21-1210 -540	Gifted Equipment	0.00		0.00	
21-1260 -540	Special Ed Equipment	24,000.00		27,100.00	
21-2000	SUPPORT SERVICES	1,354,500.00	0.00	1,263,200.00	
21-2120 -540	Guidance	0.00		3,700.00	
21-2131 -540	Nursing Services	2,000.00		0.00	
21-2209 -310	Printing Services	90,000.00		90,000.00	
21-2222 -430	Library Books	65,000.00		69,000.00	
21-2222 -540	Library Equipment	12,500.00		8,000.00	
21-2300 -540	Central Administration	6,000.00		15,000.00	
21-2400 -540	Office of Principal	16,000.00		5,500.00	
21-2416 -540	Theater	3,000.00		17,000.00	
21-2530 -310	Facilities Construction-Prof/Tech	0.00		0.00	
21-2530 -520	Facilities Construction-Buildings	0.00		0.00	
21-2530 -530	Facilities Construction-Grounds	0.00		0.00	
21-2530 -540	Facilities Construction-Equipment	0.00		0.00	
21-2530 -510	Land Acquisition	0.00		0.00	
21-2540 -520	Buildings	559,000.00		389,000.00	
21-2540 -530	Grounds	171,000.00		238,000.00	
21-2540 -540	Equipment	20,000.00		53,000.00	
21-2550 -540	Transportation Equipment	0.00		0.00	
21-2550 -550	Vehicles	410,000.00		375,000.00	

2021-22 BUDGET

CAPITAL OUTLAY 21

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
21-5000	DEBT SERVICE	517,000.00	0.00	515,000.00	-0.39%
21-5000 -610	Principal	360,000.00		365,000.00	
21-5000 -620	Interest	156,000.00		149,000.00	
21-5000 -640	Fees	1,000.00		1,000.00	
21-6000	CO-CURRICULAR	25,000.00		42,000.00	
21-8100	OPERATING TRANSFERS	900,000.00		900,000.00	

2021-22 BUDGET

SPECIAL EDUCATION 22

Child Count: 691
 Teachers: 46.5 FTE
 Aides: 51.0 FTE

SPECIAL ED INSTRUCTIONAL

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
22-	TOTAL SPECIAL EDUCATION	6,950,000.00	0.00	7,522,000.00	8.23%
22-1000	REGULAR INSTRUCTIONAL	5,522,800.00	0.00	6,177,600.00	11.86%
22-1000-100	SALARIES	3,855,000.00	0.00	4,309,100.00	
22-1000-110	Regular	2,440,000.00		2,760,000.00	
22-1000-120	Substitute	45,000.00		45,000.00	
22-1000-140	Teacher Assistants	1,066,000.00		1,180,000.00	
22-1000-145	Bus Drivers	300,000.00		320,000.00	
22-1000-150	Activities	4,000.00		4,100.00	
22-1000-200	EMPLOYEE BENEFITS	1,486,500.00	0.00	1,666,700.00	
22-1000-210	FICA	270,000.00		303,000.00	
22-1000-220	Retirement	211,000.00		237,000.00	
22-1000-230	Health Insurance	920,000.00		1,030,000.00	
22-1000-231	Dental Insurance	47,000.00		54,000.00	
22-1000-233	Life Insurance	3,000.00		3,500.00	
22-1000-234	Disability Insurance	5,500.00		6,200.00	
22-1000-240	Workmen's Comp.	30,000.00		33,000.00	
22-1000-250	Unemployment	0.00		0.00	
22-1000-300	PURCHASED SERVICES	58,000.00	0.00	64,000.00	
22-1000-310	Professional & Technical	44,000.00		50,000.00	
22-1000-323	Repairs	1,000.00		1,000.00	
22-1000-334	Travel	8,000.00		8,000.00	
22-1000-360	Printing	0.00		0.00	
22-1000-390	Registration	5,000.00		5,000.00	
22-1000-400	SUPPLIES & MATERIALS	119,300.00	0.00	133,800.00	
22-1000-410	Supplies	27,000.00		27,000.00	
22-1000-410.03	General Supplies	15,000.00		15,000.00	
22-1000-420	Texts	13,000.00		22,000.00	
22-1000-430	Instructional Software	24,000.00		29,000.00	
22-1000-440	Periodicals	300.00		800.00	
22-1000-540	Assistive Technology	40,000.00		40,000.00	
22-1000-600	OTHER	4,000.00	0.00	4,000.00	
22-1000-640	Dues and Fees	4,000.00		4,000.00	

2021-22 BUDGET

Staff
 -Professional: 1.0 FTE
 -Clerical: 1.0 FTE

SPECIAL EDUCATION 22

SPECIAL SERVICES DIRECTOR

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
22-2414	SPECIAL SERVICES DIRECTOR	204,700.00	0.00	216,400.00	5.72%
22-2414-100	SALARIES	131,500.00	0.00	138,000.00	
22-2414-110	Regular	101,000.00		107,000.00	
22-2414-111	Secretary	30,000.00		31,000.00	
22-2414-120	Substitutes	500.00		0.00	
22-2414-130	Overtime	0.00		0.00	
22-2414-200	EMPLOYEE BENEFITS	52,000.00	0.00	54,100.00	
22-2414-210	FICA	10,000.00		10,500.00	
22-2414-220	Retirement	8,000.00		8,300.00	
22-2414-230	Health Insurance	30,000.00		31,000.00	
22-2414-231	Dental Insurance	2,400.00		2,500.00	
22-2414-232	Other Insurance	800.00		800.00	
22-2414-233	Life Insurance	100.00		100.00	
22-2414-234	Disability Insurance	200.00		200.00	
22-2414-240	Workmen's Comp	500.00		700.00	
22-2414-300	PURCHASED SERVICES	19,000.00	0.00	22,000.00	
22-2414-310	Professional & Technical	15,000.00		18,000.00	
22-2414-323	Repairs	0.00		0.00	
22-2414-334	Travel	2,500.00		2,500.00	
22-2414-360	Printing	500.00		500.00	
22-2414-390	Registration	1,000.00		1,000.00	
22-2414-400	SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	
22-2414-410	Supplies	1,500.00		1,500.00	
22-2414-420	Texts	0.00		0.00	
22-2414-430	Software	0.00		0.00	
22-2414-440	Periodicals	0.00		0.00	
22-2414-600	OTHER	700.00	0.00	800.00	
22-2414-640	Dues and Fees	700.00		800.00	

2021-22 BUDGET

SPECIAL EDUCATION 22

NON-PROGRAMMED SERVICES

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
22-2550	TRANSPORTATION	7,500.00	0.00	3,000.00	-60.00%
22-2550-332	Mileage to Parents	7,500.00		3,000.00	
22-2592	EAST DAKOTA COOPERTIVE	665,000.00	0.00	930,000.00	39.85%
22-2592-310	Professional & Technical Services	475,000.00		550,000.00	
22-2592-370	Tuition	185,000.00		375,000.00	
22-2592-390	Registration/Dues	5,000.00		5,000.00	
22-4900	OTHER EDUCATION UNITS	550,000.00	0.00	195,000.00	-64.55%
22-4900-310	Professional & Technical	0.00		0.00	
22-4900-370	Tuition	550,000.00		195,000.00	
22-8110	OPERATING TRANSFER OUT	0.00	0.00	0.00	

2021-22 BUDGET

BOND REDEMPTION 30

BOND REDEMPTION

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
30-5000	BOND REDEMPTION	3,165,000.00	0.00	3,020,000.00	-4.58%
30-5000-610	Principal, Bonds	2,560,000.00		1,840,000.00	
30-5000-620	Interest, Bonds	600,000.00		1,175,000.00	
30-5000-640	Agent's Fee	5,000.00		5,000.00	

2021-22 BUDGET

Staff
 -Full Time: 24.0 FTE
 -Part Time: 24

FOOD SERVICE

ACCOUNT TITLE	BUDGET 2020-21	ACTUAL 2020-21	BUDGET 2021-22	BUDGET INCREASE/(DECREASE)
REVENUE	2,860,000.00	0.00	3,565,000.00	24.65%
LOCAL	1,795,000.00		535,000.00	
- Pupil	1,250,000.00		0.00	
- Milk	5,000.00		5,000.00	
- Adult	40,000.00		30,000.00	
- Ala Carte	500,000.00		500,000.00	
INTEREST	0.00		0.00	
OTHER	120,000.00		100,000.00	
FEDERAL/STATE	945,000.00		2,930,000.00	
- State	10,000.00		10,000.00	
- Lunch & Milk	715,000.00		2,700,000.00	
- Commodities	220,000.00		220,000.00	
EXPENDITURES	2,860,000.00	0.00	3,117,000.00	8.99%
SALARIES	980,000.00		1,035,000.00	
- Regular	965,000.00		1,025,000.00	
- Substitute	15,000.00		10,000.00	
BENEFITS	435,000.00		467,000.00	
PURCHASES	1,205,000.00		1,320,000.00	
- Food	985,000.00		1,100,000.00	
- Commodities	220,000.00		220,000.00	
SMALL EQUIPMENT/SUPPLIES	130,000.00		150,000.00	
OTHER	60,000.00		55,000.00	
- Professional/Technical	20,000.00		20,000.00	
- Repairs	25,000.00		25,000.00	
- Travel	8,000.00		3,000.00	
- Registrations	2,000.00		2,000.00	
- Dues/Fees	5,000.00		5,000.00	
- Other	0.00		0.00	
LOSS ON SALE OF FIXED ASSETS	0.00		0.00	
DEPRECIATION	50,000.00		90,000.00	
NET GAIN/(LOSS)	0.00	0.00	448,000.00	

Cash Balance @ July 1

693,743.94

Approve request to purchase one new Diesel Utility Vehicle (RTV-X1100C Full-size) from the Sourcewell Contract, for \$34,151.80, for the 2021-2022 school year, as presented



BRANDON VALLEY SCHOOL DISTRICT 49-2

George A. Gulson Administration Center
300 South Splitrock Boulevard, Brandon, SD 57005-1652

Dr. Jarod M. Larson, Superintendent
Paul J. Lundberg, Business Manager
Ty Hentschel, Operations Manager

April 28, 2021

TO: Board of Education
FR: Ty Hentschel, Operations Manager
RE: Request Authorization to Purchase One RTV

This is a request to Purchase one new RTV-X1100C Full-size Diesel Utility Vehicle for the 2021-22 School Year. Recommendation is to purchase from the Sourcwell RTV-X1100CWL-H Web Quote #1984082. Sourcwell is a government agency serving as a municipal contracting organization for government, education, and non-profit organizations. As a public agency, they are committed to providing cooperative purchasing solutions that assist Government and Education entities as they strive for efficient public service. The state of South Dakota has authorized and utilized this program for past purchases.

One [1] RV-X1100CWL-H Full-size Diesel Utility Vehicle	\$34,151.80
<i>Includes: Associated Accessories/Attachments</i>	
Total:	\$34,151.80
*Budget:	\$40,000.00

*Note: This equipment will be purchased with funds from the Capital Projects Budget – *Furniture, Fixtures, & Equipment.*

The new Utility Vehicle will be utilized to maintain the District’s expanding Physical Plant and Land size.

The District’s continued growth creates demands upon the Building and Grounds Department for continual safe, efficient, and effective maintenance of our facilities and properties.

Thank you for your consideration.

Attachment: Pfeifer Implement Co. Quote

Sourcewell

Utility Tractors & Mowers - 062117
 CE and AG - 040519
 Utility Vehicles 122220
 NPA Arkansas 4600041718
 NPA Delaware 655-17673
 Nebraska 14777 (OC)
 Mississippi (CE Only) 820036654
 Mississippi 8200055841

RTV-X1100CWL-H WEB QUOTE #1984082

Date: 4/15/2021 5:29:22 AM

-- Customer Information --

HUISMAN, ADAM
 BRANDON VALLEY SCHOOLS
 adam.huisman@k12.sd.us
 6055822049

Quote Provided By
 PFEIFER IMPLEMENT CO.
 STAN SCHAAL
 5301 WEST 12TH STREET
 SIOUX FALLS, SD 57106
 email: sschaal@pfeifersonline.com
 phone: 6053386351

-- Standard Features --

-- Custom Options --



Kubota

V Series

RTV-X1100CWL-H

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

Model Kubota D1105
 3 Cyl. 68.5 cu in
 +24.8 Gross Eng HP
 75 Amp Alternator

TRANSMISSION

VHT-X
 Variable Hydro Transmission
 Forward Speeds:
 Low 0 - 15 mph
 High 0 - 25 mph
 Reverse 0 - 17 mph
 Limited-slip Front Differential
 Rear differential lock

HYDRAULICS

Hydrostatic Power Steering
 with manual tilt-feature
 Hydraulic Cargo Dump
 Hydraulic Oil Cooler

FLUID CAPACITY

Fuel Tank 7.9 gal
 Cooling 8.3 qts
 Engine Oil 4.3 qts
 Transmission Oil 1.8 gal
 Brake Fluid 0.4 qts

CARGO BOX

Width 57.7in
 Length 40.5 in
 Depth 11.2 in
 Load Capacity 1102 lbs
 Vol. Capacity 15.2 cu ft

+ Manufacturer Estimate

KEY FEATURES

Factory Cab w/ A/C, Heater,
 Defroster
 Fully opening roll-down door
 windows
 Digital Multi-meter
 Speedometer
 Pre-wired w/ speakers/antenna for
 stereo
 Front Independent Adjustable
 Suspension
 Rear Independent Adjustable
 Suspension
 Brakes - Front/Rear Wet Disc
 Rear Brake Lights / Front
 Headlights
 2" Hitch Receiver, Front and Rear
 Deluxe 60/40 split bench seats
 with driver's side seat adjustment
 Underseat Storage Compartments
 Deluxe Front Guard
 (radiator guard, bumper, and lens
 guard)

SAFETY EQUIPMENT

SAE J2194 & OSHA 1928 ROPS
 Horn
 Dash-mounted Parking Brake
 Spark Arrestor Muffler
 Retractable 2-point Seat Belts

DIMENSIONS

Width 63.2 in
 Height 79.5 in
 Length 120.3 in
 Wheelbase 80.5 in
 Tow Capacity 1300 lbs
 Ground Clearance 10.4 in
 Suspension Travel 8 in
 Turning Radius 13.1 ft

Factory Spray-on Bedliner
 "L" Models Only

Bright Alloy Wheels (Silver-
 painted)
 Silver-painted with machined
 surface
 "S" Models only

TIRES AND WHEELS

Heavy Duty Worksite 25 x 10 - 12, 6 ply

RTV-X1100CWL-H Base Price: \$21,849.00

(1) 66" RESIDENTIAL SNOWBLOWER (PTO K-CONNECT)	\$4,469.00
V5296-66" RESIDENTIAL SNOWBLOWER (PTO K-CONNECT)	
(1) 4PT HITCH AND POWER UNIT PNF	\$3,329.00
V5293-4PT HITCH AND POWER UNIT PNF	
(1) PTO DRIVE AND K-CONNECT	\$2,339.00
V5299A-PTO DRIVE AND K-CONNECT	
(1) GRILL GUARD ADAPTOR KIT (PTO K-CONNECT)	\$105.00
77700-V5278-GRILL GUARD ADAPTOR KIT (PTO K-CONNECT)	
(1) OIL COOLER KIT	\$1,519.00
V5240-OIL COOLER KIT	
(1) REAR WORK LIGHTS / FOR RTV-X1100	\$129.00
K7731-99530-REAR WORK LIGHTS / FOR RTV-X1100	
(1) FRONT WORKLIGHTS / FOR RTV-X1100	\$179.00
K7731-99620-FRONT WORKLIGHTS / FOR RTV-X1100	
(1) 66" ROTARY BROOM (PTO K-CONNECT)	\$4,089.00
V5265-66" ROTARY BROOM (PTO K-CONNECT)	
(1) TURN SIGHAZARD LGT KIT/RTV-X1100C	\$299.00
K7731-99610-TURN SIGHAZARD LGT KIT/RTV-X1100C	
(1) TRAILER HITCH - 2IN RECIEVER - 3/4IN MOUNT	\$40.00
77700-V5200-TRAILER HITCH - 2IN RECIEVER - 3/4IN MOUNT	
(1) BACKUP ALARM	\$150.00
K7591-99640-BACKUP ALARM	
(2) SIDE MIRROR KIT - CAB (1)	\$150.00
77700-V5059-SIDE MIRROR KIT - CAB (1)	
Configured Price:	\$38,646.00
Sourcewell Discount:	(\$8,502.12)
SUBTOTAL:	\$30,143.88
Dealer Assembly:	\$2,542.92
Freight Cost:	\$1,065.00
PDI:	\$400.00

Total Unit Price: \$34,151.80
 Quantity Ordered: 1
 Final Sales Price: \$34,151.80

**Purchase Order Must Reflect
 the Final Sales Price**

To order, place your Purchase Order directly with the quoting dealer

*All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

Approve service agreement between Brandon Valley School District and Teachwell Solutions for Extended School Year (ESY) Speech Language therapy, \$50.00/hour, effective June 1, 2021 to August 13, 2021, as presented



Services Agreement

Therapy and Special Education Services

Purpose

This agreement describes the contractual arrangement between Teachwell Solutions, located at 715 E. 14th Street, Sioux Falls ("Teachwell") and the **Brandon Valley School District** located at 300 Splitrock Blvd., Brandon, SD 57005 (the "District"). Acceptance this agreement is binding and constitutes acknowledgement and agreement of the Terms of Service. No modifications may be made to this agreement unless mutually agreed upon in writing.

Dates of Service: 06/01/2021 to 08/13/2021

Contract Renewal: This agreement automatically renews for the following school year unless the District notifies Teachwell that services will no longer be needed by the following date:

Description of Services

Teachwell Solutions will provide ESY Speech Language therapy as needed for approximately two days a week for up to seven students on caseload. The therapist prefers to see the students on Tuesdays and Wednesdays.

Rates and Billing

Teachwell will bill the Brandon Valley School district at cost for SLP ESY services provided at approximately \$50 an hour and mileage at the state rate.

Additional Terms

CLIENT SIGNATURES

AUTHORIZED REPRESENTATIVE (SIGN & PRINT)

SECONDARY AUTHORIZATION (SIGN & PRINT)

TEACHWELL SOLUTIONS SIGNATURES

AUTHORIZED REPRESENTATIVE (SIGN & PRINT)

SECONDARY AUTHORIZATION (SIGN & PRINT)

INTERNAL
USE ONLY

CONTRACT NUMBER: _____ - _____ - _____ - _____

Purpose

This Terms and Conditions Agreement is a legally binding contract between Teachwell Solutions ("Teachwell") and any individual or entity entering into a services agreement with Teachwell for the provision of education-related therapy or special education services ("Client"). Clients will be notified in writing a minimum of 90 days in advance of any modifications Teachwell makes to these Terms and Conditions. Amendments to the Terms and Conditions may be made upon mutual agreement by Teachwell and the Client, which shall be formally acknowledged in Services Agreement Contract.

Provision of Services

As the provider of services, Teachwell agrees:

1. To employ qualified, certified and licensed professionals to provide services to the Client, including direct service to staff and students, either in individual or in group settings, at the Client's location or through video and audio conference technology.
2. To provide services or treatment pursuant to the student's Individualized Educational Program.
3. To maintain necessary records and reports as required by the Client.
4. To participate in Client meetings that are essential to the provision of services.
5. To use screening, evaluation, curriculum, or student information management systems provided by the Client to assist in the management and provision of services.
6. To provide any screening, evaluation, or curriculum, or diagnostic systems not specified by the Client but necessary to the provision of services.
7. To comply with all federal and state laws, as well as any local policies of the Client, regarding the privacy of educational records, student information or personal health information.
8. To provide proof of liability, malpractice, and worker's compensation insurance.

Client Responsibilities

As the beneficiary of services by provided by Teachwell, the Client agrees:

1. That the provision of a free and appropriate public education is the Client's responsibility and that Teachwell is providing services at the direction of the Client.
2. That the Client may audit, review or request changes to how Teachwell services are delivered to ensure compliance with federal, state or local laws.
3. That the Client recognizes that Teachwell shall not be a named party in any legal action or complaint related to the district's obligation to provide a free an appropriate public education.
4. That in circumstances in which Teachwell is delivering service in the Client's facility, the Client must provide adequate physical space to provide in-person services.
5. That in circumstances in which Teachwell is delivering service using teleconferencing, the Client provide will provide the technology supports necessary for service delivery and will provide on-site staff to supervise or redirect as necessary to keep students engaged.
6. That the Client must make student records available at the request of Teachwell.
7. That the Client is responsible for the retention of all records related to the provision of services.

Other Terms

Teachwell and the Client further agree:

1. Execution of Services Agreement by both parties also constitutes acceptance of the Terms of Service.
2. Any question of interpretation of this Agreement shall be resolved through negotiation and subsequently documented. Should negotiations fail, a neutral and qualified mediator shall be selected at the cost of the Client. If such mediation should fail and either party is required to initiate or defend litigation with respect to this Agreement, the prevailing party in any such litigation shall be entitled to attorney's fees and costs incurred in connection with such litigation, including any appeal.
3. This Agreement and all other documents referred to herein shall be construed, interpreted and applied, and the rights and obligations hereunder determined, in accordance with laws of the State of South Dakota.

Approve Quam, Berglin, & Post, PC to perform the FY 21 annual certified audit at a cost of \$15,000.00

QUAM, BERGLIN & POST, P.C.

CERTIFIED PUBLIC ACCOUNTANTS
110 WEST MAIN – P.O. BOX 426
ELK POINT, SOUTH DAKOTA 57025

(605) 356-3374

April 28, 2021

Mr. Paul Lundberg, Business Manager
Brandon Valley School District
301 S Splitrock Blvd
Brandon, SD 57005

We are pleased to confirm our understanding of the services we are to provide Brandon Valley School District for the year ended June 30, 2021. We will audit the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information, including the related notes to the financial statements, which collectively comprise the basic financial statements, of Brandon Valley School District as of and for the year ended June 30, 2021. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement Brandon Valley School District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to Brandon Valley School District's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by U.S. generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

1. Management's Discussion and Analysis.
2. Budgetary Comparison Schedules.
3. Pension Schedules.

We have also been engaged to report on supplementary information other than RSI that accompanies Brandon Valley School District's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America and will provide an opinion on it in relation to the financial statements as a whole:

1. Schedule of expenditures of federal awards.

Audit Objectives

The objective of our audit is the expression of opinions as to whether your financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. The objective also includes reporting on-

- Internal control over financial reporting and compliance with the provisions of laws, regulations, contracts and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act

Amendments of 1996 and Title 2 U.S. Code of Federal Regulations (CFR) Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance).

The *Government Auditing Standards* reports on internal control over financial reporting and on compliance and other matters will include a paragraph that states that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will include a paragraph that states that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance, and will include tests of accounting records, a determination of major program(s) in accordance with the Uniform Guidance, and other procedures we consider necessary to enable us to express such opinions. We will issue written reports upon completion of our Single Audit. Our reports will be addressed to the School Board of Brandon Valley School District. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions or add emphasis-of-matter or other-matter paragraphs. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or may withdraw from this engagement.

Audit Procedures--General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, an unavoidable risk exists that some material misstatements or noncompliance may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted auditing standards.

Audit Procedures-Internal Controls

Our audit will include obtaining an understanding of the government and its environment, including internal

control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures-Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Brandon Valley School District's compliance with provisions of applicable laws, regulations, contracts and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the OMB Compliance Supplement for the types of compliance requirements that could have a direct and material effect on each of Brandon Valley School District's major programs. For federal programs that are included in the Compliance Supplement, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement identifies as being subject to audit. The purpose of these procedures will be to express an opinion on Brandon Valley School District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Other Services

We will also assist in preparing the financial statements, schedule of expenditures of federal awards, and related notes of Brandon Valley School District in conformity with U.S. generally accepted accounting principles and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements, schedule of expenditures of federal awards, and related notes services previously defined. We, in our sole professional judgement, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Management Responsibilities

Management is responsible for (1) designing, implementing, establishing and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities, to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation in the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity with U.S. generally accepted accounting principles; and for compliance with applicable

laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of the information.

Management is also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, including identification of all related parties and all related-party relationships and transactions, (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance, (3) additional information that we may request for the purpose of the audit, and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. Management is also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan. The summary schedule of prior audit findings should be available for our review before the audit is completed.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received) in conformity with the Uniform Guidance. You agree to include our report on the schedule of expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon OR make the audited financial statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) that the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon OR make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

You agree to assume all management responsibilities relating to the financial statements, schedule of expenditures of federal awards, and related notes and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, schedule of expenditures of federal awards, and related notes and that you have reviewed and approved the financial statements, schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Engagement Administration, Fees, and Other

We may from time to time, and depending on the circumstances, use third-party service providers in serving your account. We may share confidential information about you with these service providers, but remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures, and safeguards to protect the confidentiality of your personal information. In addition, we will secure confidentiality agreements with all service providers to maintain the confidentiality of your information and we will take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. In the event that we are unable to secure an appropriate confidentiality agreement, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider. Furthermore, we will remain responsible for the work provided by any such third-party service providers.

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditors' reports or nine months after the end of the audit period.

We will provide copies of our reports to the School Board; however management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property Quam, Berglin & Post, P.C. and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to South Dakota Department of Legislative Audit or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Quam, Berglin & Post, P.C.'s personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the Department of Legislative Audit or Pass-through Entity. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Terri L. Post, CPA, is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. Our fee for these services will be based on the time

actually spent at our standard hourly rates. Based on our preliminary estimates, the fee for our services should be approximately \$15,000.00. That estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

Government Auditing Standards require that we provide you with a copy of our most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract.

We appreciate the opportunity to be of service to Brandon Valley School District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If this letter correctly expresses your understanding, please sign all three copies where indicated, return one duplicate copy to us, and submit one copy to:

Russell Olson, Auditor General
SD Department of Legislative Audit
427 South Chapelle
c/o 500 East Capitol
Pierre, SD 57501-5070

Sincerely



Quam, Berglin & Post, P.C.
Certified Public Accountants

RESPONSE:

This letter correctly sets forth the understanding of Brandon Valley School District.

By: _____ Title: _____ Date: _____

Approve administrative recommendation to cast ballot for South Dakota High School Activities Association Amendment No. 1 vote of Yes



SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2021 OFFICIAL AMENDMENT BALLOT

The deadline for the return of this ballot is **May 31, 2021**. In order to pass, a proposal must receive a 60% favorable vote. Please refer to the accompanying document for the text of the amendment and the rationale that was given at the Annual Meeting of the Board of Directors.

AMENDMENT NO. 1

Yes

No

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

BALLOTS DUE: May 31, 2021

**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION PROPOSED
AMENDMENTS TO CONSTITUTION AND BYLAWS**

AMENDMENT NO. 1

CONSTITUTION, PAGE 7 Article III Section II

SECTION 2. BASIS FOR CLASSIFICATION BY ENROLLMENT. When member schools are classified according to enrollment for participation in the various athletic or fine arts activities sponsored by the Association, Average Daily Membership (ADM) based on enrollment in grades 9-11, as documented by member schools on the SD SIMS NET Average Daily Membership Report form. The ADM shall be the basis upon which schools are classified. A copy of the enrollment data will be received from the Department of Education by the Executive Director of the South Dakota High School Activities Association on the first Friday in December of each reclassification/alignment year. Reclassification and alignments for all sports and fine arts activities shall be done at the same time so that the two-year periods are concurrent for all activities.

Amend Article III, Section 2 of the SDHSAA Constitution as Follows:

SECTION 2. BASIS FOR CLASSIFICATION BY ENROLLMENT. When member schools are classified according to enrollment for participation in the various athletic or fine arts activities sponsored by the Association, ~~Average Daily Membership (ADM) based on enrollment in grades 9-11, as documented by member schools on the SD SIMS NET Average Daily Membership Report form. The ADM shall be the basis upon which schools are classified. A copy of the enrollment data will be received from the Department of Education by the Executive Director of the South Dakota High School Activities Association on the first Friday in December of each reclassification/alignment year~~ reflective of actual figures collected by the South Dakota Department of Education on the last Friday in September of each reclassification/alignment year will be utilized to establish classifications. Reclassification and alignments for all sports and fine arts activities shall be done at the same time so that the two-year periods are concurrent for all activities.

Rationale: Due to changes within the South Dakota Department of Education's reporting mechanisms, the change was suggested to the SDHSAA Executive Staff as the Average Daily Membership (ADM) is becoming increasingly more difficult to determine and calculate within schools. Minimal changes and evaluations may be need to be made to the figures used for classification within sports to reflect the calculation date, but in general, the numbers already calculated in September are reflective of school rank and order as to the ADM calculation.

Approve administrative recommendation to cast ballot for South Dakota High School Activities Association West River At Large Representative for Todd Palmer (Sturgis Brown HS / Meade School District), effective July 1, 2021 to June 30, 2024



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2021 OFFICIAL ELECTION BALLOT
WEST RIVER AT-LARGE REPRESENTATIVE
TERM: JULY 1, 2021 TO JUNE 30, 2024**

West River At Large Representative- to be filled by an Athletic/Activity Director

This position is currently vacant. The West River At-Large nominee may be from any SDHSAA member school with a high school attendance center physically located West of the Missouri River in South Dakota. This position must be filled by an Athletic/Activity Director. This is a **THREE (3) YEAR POSITION. Any member school may nominate a person for this position and all member schools have the opportunity to vote.**

You may vote for one candidate.

The deadline for the return of this ballot is **May 31, 2021.**

- James Bagwell, Crazy Horse
- Cooper Garnos, Lyman
- Kelly Messmer, Harding County
- Todd Palmer, Sturgis Brown

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

James Bagwell, Crazy Horse

My name is James Bagwell. I have been in the education field for 7 years. I have served as the Dean of Students/ Athletic Director at Crazy Horse School for the past 6 years. For the last 3 years I have also served as the region 7B boys' basketball chairman. I played collegiate basketball and received my undergraduate degree from the University of Mary in Bismarck, North Dakota. I also obtained a Master of Education Administration degree from Concordia University- Nebraska. Being a former student athlete myself, I understand the value of athletics and education. I look forward to continuing to serve the state of South Dakota and our athletes.

Cooper Garnos, Lyman

Cooper Garnos is currently teaching, coaching, and serving as the Activities Director at Lyman High School in Presho. Cooper has thirty years of experience in the South Dakota educational system. Cooper is a graduate of Lyman High School and received his bachelors of education from DWU, his Masters from SDSU, and his Education Specialist degree from the University Sioux Falls. Over the course of his thirty-year career in education, Cooper has been a Head High School Coach for GBB, BBB, and Golf. He has also assisted with high school FB. Cooper played basketball collegiately at USD and DWU. At DWU he was honored to be one of the team captains for the Tigers. Cooper's K-12 experience is as follows: he has served seven years as a High School Principal, seven years as Activities Director, and four years as a Superintendent.

Cooper also served thirteen years in the South Dakota Legislature. Eight years in the House of Representatives and five years in the Senate. Cooper served in leadership roles as a Majority Whip and chaired the Senate Education and Taxation Committees. Cooper is married to wife Mary Jo and they have three children, Chesney, Cruz, and Canyon. Mary Jo works for the State of SD as a County Nurse for Lyman County.

Kelly Messmer, Harding County

My name is Kelly Messmer and I am the Principal and Athletic Director at Harding County High School. I have been in education and athletics for 24 years, with my last 11 at Harding County. I have been a teacher, coach, and administrator in both large and small school districts, and I understand the dynamics of both settings. I have a passion for high school extra-curricular activities and believe students who participate in both fine arts and/or athletics become well-rounded adults and contributors to society.

I will always have an open ear and an honest answer for anyone wanting to give suggestions or ideas to make our great organization even better. I would be honored and humbled to be elected to the SDHSAA Board of Directors and be a voice for all members.

Todd Palmer, Sturgis Brown

My name is Todd Palmer and I am currently the Director of Activities for the Meade School District. My career in education started in the fall in 1992 when I was offered my first teaching/coaching contract at Stanley County. In the 29 years since, I have had the opportunity to serve the students of South Dakota as a teacher, coach, official and administrator. During those years I have also been fortunate to server the SDHSAA in many different capacities. I have served on the Native American Advisory Council as the official representative. I was the Region 5 officials coordinator for both basketball and volleyball. I served on the Calendar Committee that was commissioned by SDHSAA to look at revamping the calendar due to new NFHS protocols pertaining to football. I was asked by then Executive Director Wayne Carney to sit on one of the interviewing committees for the new Executive Director. As the AD in Chamberlain, I hosted numerous SoDak 16 contests in both Volleyball and Basketball. I currently serve as the Awards Chairperson for the SDIAAA and am the secretary for the Black Hill Conference. I am humbled to be nominated for the West River At-Large position as an AD and take the task of representing all the schools of South Dakota, as do all the sitting board members and former board members.

I was honored to be nominated with all of the quality individuals that were nominated at the Annual Meeting in Pierre on April 20, 2021. If you have any questions of myself, please feel free to email (todd.palmer@k12.sd.us) or call (605-381-0698) and I would be happy to visit with you. To carry on the long-lasting servant leadership that all of those who have served our state as a member of the board is what I look forward to doing if your school would feel so inclined to cast your vote for myself. If one of the other very qualified nominees is chosen by the membership, I will support them 100 percent.

Approve administrative recommendation to cast ballot for South Dakota High School Activities Association Division III Representative for Derek Barrios (Elk Point-Jefferson School District), effective July 1, 2021 to June 30, 2023



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2021 OFFICIAL ELECTION BALLOT
DIVISION III REPRESENTATIVE- SUPERINTENDENT
TERM: JULY 1, 2021 TO JUNE 30, 2023**

Division III Representative- To be filled by a SDHSAA member school Superintendent.

This position is currently held by by Dr. Jerry Rasmussen, Dakota Valley Superintendent. The Division III Representative nominee may be from any SDHSAA member school with a 2020-21 ADM from Todd County at 442.270 to Tiospa Zina at 126.777. The position must be filled by a Superintendent. **THIS IS A TWO (2) YEAR POSITION** and the person elected is unable to run for re-election in the Division III slot. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** Member schools in the Division III Group include: Todd County, Tea Area, Belle Fourche, West Central, Dakota Valley, Vermillion, Sioux Falls Christian, Lennox, Lakota Tech, Pine Ridge, Madison, Little Wound, Milbank, Cheyenne-Eagle Butte, Custer, Tri-Valley, Chamberlain, Dell Rapids, Sisseton, Canton, Hot Springs, Beresford, Hamlin, Lead-Deadwood, Wagner, Elk Point-Jefferson, Red Cloud, Winner, Mobridge-Pollock, Sioux Valley, St. Francis, Flandreau, Redfield, McLaughlin, Groton Area, Baltic, Hill City, St. Thomas More, and Tiospa Zina. Groton Area is ineligible due to already having a member on the Board of Directors.

You may vote for one candidate.

The deadline for the return of this ballot is **May 31, 2021.**

Derek Barrios, Elk Point-Jefferson

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

Derek Barrios, Elk Point-Jefferson

I am completing my 13th year in education, and all my experience as an educator and coach have been served throughout our great state. I taught science and coached JH Girls BB in Kimball for one year. I then taught science and coached football and track in Arlington for four years. Following that, I served as 7-12 Principal in Custer for three years. I then spent two years as Elementary Principal/Superintendent in Faulkton before settling into my current role as Superintendent at the Elk Point-Jefferson School District for the past three years.

My time as a student in the state of South Dakota has also played a role in my development as leader. I was involved with Fine Arts and Athletics throughout my years as a student in the Brookings School District. During my time in education, I have been involved in various capacities with AdvancED, SASD Delegate Assembly, SDHSAA Football Advisory Committee, and the SDHSAA COVID-19 Task Force, as well as various roles within the communities I have lived. These experiences, with different sized schools across many regions of the state, have contributed to my growth as an educator.

I have been married to my wife, Amanda, for almost 12 years. We have two children, Addilyn (4th) and Kroy (JK). The students of South Dakota are at the forefront of the many decisions we make as leaders in our state. I would be honored to continue my commitment to serving the students of South Dakota, as well as our member schools, as a member of the SDHSAA Board of Directors.

Approve administrative recommendation to cast ballot for South Dakota High School Activities Association Division IV Representative for Eric Denning (Mount Vernon School District), effective July 1, 2021 to June 30, 2026



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2021 OFFICIAL ELECTION BALLOT
DIVISION IV REPRESENTATIVE- ATHLETIC/ACTIVITY DIRECTOR
TERM: JULY 1, 2021 TO JUNE 30, 2026**

Division IV Representative- To be filled by an Athletic/Activity Director.

This position is currently filled by Craig Cassens, Faulkton High School Principal. The Division IV nominee may be from any SDHSAA member school with a 2020-21 ADM from 121.422 to 2.000. The Division IV schools include Parker with a 2020-21 ADM of 121.422 to Elk Mountain with a 2020-21 ADM of 2.000. This position must be filled by an Athletic/Activity Director. The person elected will serve a five-year term on the SDHSAA Board of Directors and is unable to run for re-election. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** Member schools in the Division IV Representative Group include: Parker, Flandreau Indian, Rapid City Christian, Webster Area, Deuel, Bennett County, Parkston, Garretson, Stanley County, Dupree, Hanson, Bon Homme, Deubrook, McCook Central, Crow Creek, Elkton, Great Plains Lutheran, White River, Platte-Geddes, Lower Brule, Wolsey-Wessington, Miller, Chester Area, Howard, Ipswich, Gregory, Aberdeen Roncalli, Lyman, Viborg-Hurley, Timber Lake, Britton-Hecla, Irene-Wakonda, Northwestern, Philip, Clark, Arlington, Burke, Andes Central, Castlewood, Scotland, Bridgewater-Emery, Colman-Egan, Alcester-Hudson, Wall, Newell, Warner, New Underwood, Marty, Centerville, Rosholt, Florence, Avon, Faulkton, DeSmet, Crazy Horse, Plankinton, Kadoka, Mount Vernon, Highmore-Harrod, Gayville-Volin, Ethan, Waverly-South Shore, Kimball, Estelline, Aberdeen Christian, Woonsocket, Menno, Sully Buttes, Faith, Gettysburg, Canistota, Corsica-Stickney, Freeman, Lemmon, Wilmot, Frederick Area, Oelrichs, Wessington Springs, Colome, Wakpala, Takini, Willow Lake, Montrose, Hitchcock-Tulare, Armour, Dell Rapids St. Mary, James Valley Christian, Lake Preston, Edgemont, Iroquois, Summit, Henry, Jones County, McIntosh, Bowdle, Selby, Sanborn Central, Waubay, Tiospaye Topa, Harding County, Langford, Marion, Rutland, Oldham-Ramona, Tripp-Delmont, Eureka, Bison, McCrossan Boys Ranch, White Lake, Freeman Academy, Sioux Falls Lutheran, Herried, Leola, Dakota Christian, Edmunds Central, Hoven, Sunshine Bible Academy, Mitchell Christian, Doland, SD School for the Blind & Visually Impaired, and Elk Mountain. Avon and Wakpala are ineligible due to already having members on the Board of Directors.

You may vote for one candidate.

The deadline for the return of this ballot is **May 31, 2021**.

- Kyle Courtney, Rapid City Christian
- Eric Denning, Mount Vernon
- Jeff Kusters, Frederick Area
- Brent Mareska, Tiospaye Topa
- Jon Meyer, Waverly-South Shore

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

Kyle Courtney, Rapid City Christian

I was born and raised in Guthrie Center, Iowa (which is about an hour west of Des Moines). I was a two-sport athlete in basketball and baseball in both high school and college. I am a 2007 graduate of Pillsbury Baptist Bible College (Minnesota) and spent time as an Asst. Men's Basketball Coach for 2 seasons after graduating. I started my teaching/coaching career in Gardendale, AL at Tabernacle Christian School where I spent 2 years. From there I took a teaching/coaching position at Valley Christian Academy in Santa Maria, California where I spent 3 years. I got back closer to home when I came to Rapid City Christian and I am just finishing up my 7th year here where I serve as Activities Director and head boys' basketball coach. I have 12 years of experience in education, 14 years of experience in coaching, and 6 years as an Activities Director. I have been a Head Basketball Coach for 10 years (and an Assistant for 4 years before that) and have also coached baseball, golf, and track at various points in my career as well.

I believe extra-curricular activities (both athletics and fine arts) are a very important part of education and can play a vital role in shaping our young men and women. The ability to teach life lessons through these activities is something I am very passionate about. I love coaching because I am very competitive, but more so because of the ability to be a positive impact on young people's lives, which is also why I love being an Activities Director and working with extra-curricular activities every day! I have a great passion for Christian Education, which is why I have been in Christian schools throughout my career. My wife, Gloria, and I have been married for 13 years and we have 3 children: Grace, Colin, and Madelyn. We love living in the great state of South Dakota. If selected to this position I would consider it an honor to serve the SDHSAA member schools and their student athletes. Thank you for your consideration.

Eric Denning, Mount Vernon

My name is Eric Denning. I am finishing my 26th year at Mount Vernon High School. I currently serve as our 6-12 principal and well as the Activities Director for the MVP Cooperative. My experience and involvement in co-curricular activities is vast. I have served as our school's activity director for the last 16 years. I have been our boys' basketball coach for the last 24 years, and currently still serve in that capacity. I have guided our school through a complete sports consolidation, and have experience in both Class A and Class B. I have served as a Region Chair in both basketball and volleyball. I have also worked closely with the SDHSAA in leadership positions as part of both the basketball advisory board, as well as the in season/out of season committee. I also currently serve as the Region 5 Representative on the SDIAAA Executive Committee as well as the SDIAA Scholarship Selection Committee.

Jeff Kosters, Frederick Area

Greetings! My name is Jeff Kosters, and I am running for the Division IV Athletic Director position on the SDHSAA Board of Directors that is being vacated due to the end of Chairman Cassen's term. I will be entering my 26 th year in the field of education/athletics next fall (all in South Dakota) and am currently the Superintendent, High School Principal, and Athletic Director with the Frederick Area School District.

I feel my past experiences would serve me well if elected to this position. I currently serve as a Region representative with the South Dakota Interscholastic Athletic Administrators Association and also as Chairman of the Lake Region Conference. I will serve as our Region Chairman for Boys' Basketball next year, and I have also served as a Region Director with the South Dakota Football Coaches Association and several years as a Region Director for Golf; including one year as State Tournament Director with that activity. I spent 15 years in the US Army National Guard and US Army Reserve, and have also served municipal government roles in the communities I have called home; which included a 14-year stint as Mayor.

I have been married to my wife, Christine, for nearly 30 years; and all four of our children have benefited from being a part of both athletics and the arts. If elected to serve with this organization, I would hope to continue the past practice of affording our students the many wonderful choices of activity involvement outside the classroom. I would truly appreciate your vote and would consider it an honor to serve on the SDHSAA Board of Directors. Thank you for your time and consideration with this process!

Brent Mareska, Tiospaye Topa

My name is Brent Mareska and I am the current Supt/HS Principal/AD at Tiospaye Topa School in Ridgeview, SD. I have held that position for the past 6 years. Currently I reside in Timber Lake, SD where I taught for 11 years and served as Activities Director for 10 of those years. I have coached many sports over the years at all levels as well as been a certified basketball official for over 15 years. I am excited for this opportunity and it is an honor to be nominated.

Jon Meyer, Waverly-South Shore

Jon Meyer is currently the superintendent and athletic director at Waverly-South Shore School. He is in his fifteenth year in education, having worked two years at South Shore School and then the past thirteen at Waverly-South Shore. He is in fourth year as district superintendent, tenth year as athletic director, ninth year as student council advisor, and third year as chairman of the Eastern Coteau Conference. During his tenure as athletic director, Jon has served as region tournament chair in both volleyball and girls basketball.

Outside of school he has served for seventeen years on his church council, including the last fourteen as council chairman. His past service work includes eleven years on the South Shore town council, the last four of which he served as town mayor; six years on the Great Plains Lutheran High School Board of Directors; and three years on the Northeast Technical High School Board of Directors, including one year as vice-president. Jon and his family (his wife, Emily, and their children, Elizabeth, Matthew, Rachel, and Isaac) live in South Shore.

Approve Medicaid Administration Agreement between Brandon Valley School District and Southeast Area Cooperative, effective July 1, 2021 to June 30, 2022, as presented

MEDICAID ADMINISTRATION AGREEMENT
Brandon Valley School District and Southeast Area Cooperative

Southeast Area Cooperative's Responsibilities

1. Maintain documentation of Medicaid eligibility.
2. Receive and maintain proper documentation from Doctor's offices.
3. Bill the appropriate Agencies on a regular basis, including billings from July 1, 2021 – June 30, 2022.
4. Correspond with Staff of the Brandon Valley School District to explain Medicaid services and benefits as needed and/or provide written reports to the appropriate administration when necessary.
5. Bill the Brandon Valley School District at a rate of 6% of billed amount per month. The monthly charge will include billings from July 1, 2021 through June 30, 2022. This billing schedule will be negotiable at any time by either party or as need arises.
6. Maintain confidentiality in all areas of parents and students rights in accordance with the Family Educational Rights and Privacy Act, FERPA, (34 CFR Parts 99.7; 99.31 and 99.37). Records will be limited in access to the Medicaid Secretary, the Business Manager and the Director of the Cooperative unless prior permission is acquired.

Brandon Valley School District Responsibilities

1. Provide initial mailing(s), receive Medicaid eligibility and other Documentation of Special Education and other participants to the Cooperative.
2. Provide electronic access by billing administrators to current IEPs of eligible students as needed, which would include, but not be limited to annual reviews and addendums. Advise billing administrator when a student moves from the district or is no longer receiving services.
3. Provide copies of Medicaid forms and paperwork signed by parents for all referrals or re-evaluations as needed by the billing administrator.
4. Maintain documentation of Medicaid services provided to students, according to Medicaid guidelines.
5. Provide documentation of proper licensure of service providers.
6. Establish rates for Medicaid services with the Department of Social Services annually.
7. Forward monthly logging/paperwork on approved forms via email to the billing administrator Southeast Area Cooperative for processing of Medicaid billings. Logging paperwork must be turned in to the

billing administrator by the 5th of each month for the previous month. If the paperwork is not received by the 15th of the month, no Medicaid will be billed for those services for that month.

8. Communicate with the billing administrator regarding names and contact information for all billing service providers, including staff turnover information. A complete list of providers, with NPI numbers, should be provided to the billing administrator by September 1st of each year.
9. Maintain all costs in regard to printing of forms and brochures or provide for additional printing costs.
10. The school district shall permit access to or release transfer of any communication of personally identifiable information to the Southeast Area Cooperative by any means, including, but not limited to, oral, written, or electronic devices as permitted by the Family Educational Rights and Privacy Act.
11. Pay the Southeast Area Cooperative a rate of 6% of billed amount per month. The monthly charge will include billings from July 1, 2021 through June 30, 2022. This billing schedule will be negotiable at any time by either party or as need arises.

Dated this _____ day of _____, 2021.

BY:

Patricia J. West

Patricia J. West, Director
Southeast Area Cooperative

Superintendent, Brandon Valley School District

Ann Boden

Ann Boden, Business Manager
Southeast Area Cooperative

Business Manager, Brandon Valley School District

Approve request for authorization to publicly auction surplus items on June 12, 2021, as presented



BRANDON VALLEY SCHOOL DISTRICT 49-2

May 7, 2021

TO: Board of Education
RE: Approval of Surplus Materials for Auction

Members of the Board of Education,

Authorization is requested to publicly auction the items listed on the attached enclosure. The items are no longer used, broken/damaged, or beyond economical repair.

The auction will be conducted by Interstate Auction Center, LLC located in Brandon, SD and will take place on June 12, 2021 at 10:00am.

The Notice of Sale will be published in the Brandon Valley Journal as well as the Auctioneer's website www.auctionzip.com/SD-Auctioneers/51466.html.

Thank you for your consideration on the disposal of surplus property.

Ty Hentschel
Operations Manager
Brandon Valley School District 49-2

Enclosures: 1

George A. Gulson Administration Center
300 South Splitrock Boulevard, Brandon, SD 57005-1652
Phone: (605)582-2058, Fax: (605)582-7456

Brandon Valley School District No. 49-2
300 South Splitrock Boulevard
Brandon, SD 57005-1652
605-582-2058

Manifest of Surplus Property - 2021

<u>Auction Items</u>	<u>Quantity</u>
Carpet Extractor w/36-volt charger, Tennant 1550, Model #607877	1
Century Kleen King Antifreeze Recycler, Model #143-012-009	1
Chairs - Office, Rolling	6
Lockers, Red Metal 15" x 15" x 72"	102
Mixer, Commercial Hobart D-300	1
Snow Plow, Boss 8'-2" V-plow	1

<u>Vehicles</u>	<u>Quantity</u>
2001 Dodge Ram Pickup 2500	1
2005 Thomas School Bus, Model F1333N, eighty-one passenger	1
2007 BlueBird School Bus Model A3FE, seventy-two passenger	1
2007 BlueBird School Bus Model A3FE, seventy-two passenger	1
2009 Ford Pickup F250 Superduty	1

Approve agreement between Brandon Valley School District and Carroll Institute for Alcohol and Drug Abuse Prevention Services, in the amount of \$12,800.00, effective September 1, 2021 through May 31, 2022, as presented



**ALCOHOL AND DRUG ABUSE PREVENTION SERVICES
BRANDON VALLEY SCHOOL DISTRICT
CONTRACT FOR SERVICES**

This agreement made this _____ day of _____, 2021 by and between Carroll Institute and Brandon Valley School District. In consideration of Brandon Valley School District’s contribution of \$12,800, payable in 10 monthly payments of \$1,280 due by the 25th of each month, to The Carroll Institute, 310 S. 1st Ave. Sioux Falls, SD 57104, beginning September 1, 2021 through May 31, 2022.

Project Awareness, the prevention department of Carroll Institute, will provide 64 full days of service, 2 days of service per week to Brandon Valley School District to address violence and substance abuse prevention from September 1, 2021 through May 31, 2022.

The counselor will be responsible to provide the following services as determined by the school district and Carroll Institute:

1. Provide evidence-based substance abuse and bully prevention programming in selected classrooms. Programming available includes Life Skills Training (grades 3-8), Project Success (grades 6-12), Safe Dates (grades 9-12) and Second Step (grades K-8).
2. Provide confidential survey tools to track concerning behaviors in grades 3-12 as well as pre/post/follow-up surveys to track effectiveness of programming. Surveys will be administered and data will be tracked by Mountain Plains Evaluation.
3. Invite and engage area staff, students and families in focus groups, forums and other activities connected with the Rural Sioux Empire Coalition for Youth
4. Provide newsletters and take-home materials on underage drinking, Marijuana use and related topics for school staff and families.
5. Provide individual, small group or family counseling for youth who display risk factors for problems with bullying/substance use and experience problems associated with their substance use or substance use by family, friends or significant others.
6. Give classroom presentations to all grade levels, which cover a variety of topics centering on the prevention of violence and the use of mood-altering chemicals.
7. Conduct staff in-services per request.
8. Speak at parent meetings and other community meetings per request.
9. Provide technical assistance to those with questions about violence, substances and substance abuse.
10. Assist in the supervision of prevention groups in the school, including but not limited to: Teens Against Tobacco Use (TATU), Natural/Peer Helpers, and Students Against Destructive Decisions (SADD).
11. Provide consultation, screening, assessments, and referral services for students, their families, and other community members in need of services.
12. Provide individual and family counseling for youth who have been identified with mental health needs.

This agreement may be terminated by either party upon giving written notice to the other party, which notice shall specify the effective date of the termination; provided, however, that any termination shall not affect the respective obligations of the parties arising under this Agreement before the effective date of termination.

First Party
Brandon Valley School District

Second Party
CARROLL INSTITUTE

Date

Gary Tuschen, Executive Director Date

Tiffany Butler Date
Director of Operations

Periodically, Carroll Institute is fortunate to have student interns that are able to provide a variety of services to the school districts under supervision while working towards graduation or even licensure in their field of study. If this is something Carroll Institute has available, the school district can access these services at no additional charge under the current contract.

Additional services offered by intern (if available during that school year):

- 1. Individual, group or family counseling
- 2. Mental Health counseling
- 3. Family sessions to address Substance Use concerns
- 4. Follow up sessions to students returning to school after attending treatment
- 5. Prevention activities to address substance use to include Tobacco, Marijuana, Methamphetamine, Opioid, etc.
- 6. Threat Assessments (if the student intern has completed the necessary training)
- 7. Other services identified as needed by the school district that are not listed above.

Additional services offered by referral:

- 1. Carroll Institute has expanded its service delivery system to include individual, family and group therapy for the insurance covered population. The location is 5625 S. Southeastern Avenue in Sioux Falls and the name of the office is Renew Counseling Services.
 - a. Within this office, there is a significant number of years of experience among the counselors that work there. Areas of expertise vary and cover a wide range of credentials and education. Please visit the website for more details on each counselor: <https://www.renewcounselingserviceskq.org/>
 - b. All Prevention Counselors can complete the screening or assessment and make appropriate referrals to Renew for further services. Communication is consistent and professional between Renew Counseling Services and the Prevention Team. If a student or family connect successfully with a Renew counselor, the prevention counselor can still check in with the student at school and provide prevention education services as described under the above contract.
 - c. Services provided at Renew Counseling Services will be submitted to Insurance, can be self-pay, or can assess needs and be considered for the sliding fee scale. All recipients will be responsible for all fees as these services are not included in the school’s financial obligation under this contract.
- 2. Telehealth is another service Carroll Institute is able to provide to schools and individuals. If there are barriers to in person services, the Prevention Team is capable of providing a telehealth option. If this is of interest to the school, please contact your assigned Prevention Counselor for more details and planning.

This agreement may be terminated by either party upon giving written notice to the other party, which notice shall specify the effective date of the termination; provided, however, that any termination shall not affect the respective obligations of the parties arising under this Agreement before the effective date of termination.

First Party
Brandon Valley School District

Second Party
CARROLL INSTITUTE

_____ Date

_____ Gary Tuschen, Executive Director Date

_____ Tiffany Butler Date
Director of Operations

Approve Administrative Recommendation to elevate the Dean of Students position to a High School Associate Principal position and create a Performing Arts Center Coordinator position (14.5 % on the Extra-curricular Hiring Schedule), effective the 2021-2022 school year, as presented

BVHS Staffing Adjustment

As a Result of The

Performing Arts Center Manager, Community Education, and Internship Director Retirement

General Overview / Rationale

The proposed staffing adjustment supports efficient and effective use of current 2021-2022 staff. Further, the outlined attrition of a 1.0 FTE Performing Arts Center Manager is a cost saving measure.

Administrative Recommendation

Administrative Recommendation: Increase the 2021-2022 Dean of Students to an Associate Principal and create a Performing Arts Center Coordinator position paid as an extra duty.

1. Elevate the High School “Dean of Students” to an “Associate Principal”

Additional Contract Days / Compensation

- 15 Additional Contract Days (219 Days from 204)
- \$85,000 Salary (\$85,000 from \$70,000 – Aligned to Jordan Paula, BVHS Associate Principal Contract)

Additional Duties Include (Split between Associate Principals)

- Facility Scheduling
- Internship Administration
- Drivers Education (Community Education)

2. Create “Performing Arts Center Coordinator” position

Additional Compensation / Expense (\$5,900.00 based on 14.5% Extra-curricular Hiring Schedule)

- \$5,900.00 (MS Activities Coordinator / Assessment Coordinator considered + Summer Requirements)

Duties Included in Performing Arts Center Coordinator position

- Student Technician training, scheduling, and support
- Technical lighting and sound assistance
- Performing Art Center Event Management
- Includes Summer Performing Art Center Management duties

Approve resignation from Ashley Hafflet, JV Boys Soccer Coach, effective at the end of the 2020-2021 school year

Ashley Hafflet – JV Boys Soccer Coach – will not be returning for the Fall 2021 season, as USF Women’s Soccer will have their season and she is the Assistant Coach there.

Randy Marso, CAA
Activities Director
Brandon Valley School District

Brandon Valley Confidentiality Notice: This communication with its contents may contain confidential and/or legally privileged information. It is solely for the use of the intended recipient/s. Unauthorized interception, review, use or disclosure is prohibited and may violate applicable laws including the Electronic Communications Privacy Act. If you are not the intended recipient, please contact the sender and destroy all copies of the communication.

Approve resignation from Shaylee Rolfes, Intermediate School Child Nutrition, part-time, effective prior to start date, as presented

BRANDON VALLEY SCHOOL DISTRICT NO. 49-2
Child Nutrition Director
Brandon, SD 57005

Brandon Valley School District 49-2
Employment Resignation Form

Name: Shaylee Rolfes
Address/Phone: 100 W. Chicory Dr., PO Box 504, Brandon, SD 57005 605-582-2610
Date: April 28, 2021

Position(s)

Position: **BVIS PT Position**

Extracurricular Activities: N/A

General Information

Ms. Rolfes was hired at the regular school board meeting on April 12, 2021 for a start date of April 26, 2021. With this notice, she did not begin employment with us prior to her resignation.

Approve recommendation to hire Julie Richard,
Intermediate School Custodian, full-time, \$15.55/hour plus
\$1.00/hour Night Differential Pay, effective May 17, 2021

BRANDON VALLEY SCHOOL DISTRICT NO. 49-2
District Operations Manager
Brandon, SD 57005

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Julie Richard
Address/Phone: 4425 W Panda Drive
Sioux Falls, SD 57107
605-360-4683
julesrich@outlook.com

Date: 4/27/2021

Position(s) Offered

Position: Custodial – Evening [BVIS] – vacated by Kathleen Michel
Salary: \$15.55/hour plus \$1.00 Night Differential Pay [NDP] *OK PR. 4/30/21*
Starting date: May 17, 2021
Extracurricular Activities: N/A

General Information

Most Recent School/District/Employer(s): Julie has been working at an assisted-living facility, providing meal services along with all associated cleaning duties.

Years of Experience:

Salary Lane/Step:
(if applicable)

Education: Lincoln High School

Interview Information

of Candidates Applying: 3

Interviewed: 2

Conditions of employment:

Successful completion of background check
Completion of Business Office Requirements

 Ty Hentschel
Signature of Interviewer

Accept retirement notification from Sara Rief, Middle School Special Education Educational Assistant, effective May 19, 2021

April 29, 2021

Dear Brandon Valley School Board,

I am writing this letter to inform you that I am retiring from my education assistant position at Brandon Valley Middle School. The last day of my employment will be at the end of the school year, May 19, 2021.

Thank you for the employment. I have enjoyed working for the Brandon Valley School District.

Sincerely,

A handwritten signature in black ink that reads "Sara Rief". The signature is written in a cursive style with a large, prominent 'S' and 'R'.

Sara Rief

Approve recommendation to hire Wyatt Bauman, Custodial Substitute, \$12.00/hour, effective May 11, 2021

BRANDON VALLEY SCHOOL DISTRICT NO. 49-2
District Operations Manager
Brandon, SD 57005

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Wyatt Bauman
Address/Phone: 916 S. Gordon Drive
Sioux Falls, SD 57110
605-838-4830
wyattsbauman@gmail.com

Date: 5-3-2021

Position(s) Offered

Position: Custodial Substitute

Salary: \$12.00/hour-Custodial

Starting date: 5-11-2021

Extracurricular Activities: N/A

General Information

Most Recent School/District/Employer(s): Wyatt has experience as a Custodian for the Sioux Falls School District

Years of Experience:

Salary Lane/Step:
(if applicable)

Education: Washington High School

Interview Information

of Candidates Applying: 3

Interviewed: 3

Conditions of employment:

Successful completion of background check

Completion of Business Office Requirements

Ty Hentschel
Signature of Interviewer

Approve recommendation to hire Caitlyn Schwebach, Assistant Oral Interpretation Coach, \$2,645.00 (Extra-curricular Step Base, \$40,689 X 6.5%), effective the 2021-2022 school year



ACTIVITIES OFFICE

Brandon Valley School District 29-2
301 South Splitrock Boulevard, Brandon, SD 57005-1651
Phone (605) 582-2886 Fax (605)582-2652

Randy Marso, Activities Director
Randy.Marso@k12.sd.us

"Prepare for the Future Together."

**Brandon Valley School District 49-2
Employment Recommendation Form**

Name: Caitlyn Schwebach
Address/Phone: On File
Date: May 3, 2021

Position(s) Offered

Position: Assistant Oral Interpretation
Salary: \$2,645.00 *Extra-Curricular Hiring Schedule
Starting date: 2021-2022
Extracurricular Activities:

General Information

Most Recent School/District/Employer(s): Brandon Valley School District

Years of Experience: None as a Paid Coach
Salary Lane/Step: Step Bae x 6.5%
(40,689 x .065 = 2,645.00) OK
*Extra-Curricular Hiring Schedule
5/3/21

Education: On File

Interview Information

of Candidates Applying: 1
Interviewed: 1

Conditions of employment:

- Successful completion of background check
- Completion of Business Office Requirements
- Completion of SDHSAA/BVSD Requirements

Randy Marso
Signature of Interviewer

Approve recommendation to hire Steven Farley, Middle School Special Education Educational Assistant, full-time, \$15.90/hour, effective August 25, 2021



BRANDON VALLEY SCHOOL DISTRICT
District Office of Special Services
501 Holly Blvd., Brandon, SD 57005-1277
 Phone (605) 582-3446
 Fax (605) 582-3229

Kyle Babb, Director

**Brandon Valley School District 49-2
 Employment Recommendation Form**

Name: Steven Farley
Address/Phone: 48292 257th St. Garretson, SD 57030 /605-351-9483
Email: fatherfarley@icloud.com
Date: 5-3-2021

Position(s) Offered

Position: Special Education Assistant -Middle School
 Salary: \$15.90 per hour *OK of. 5/31/21*
 Starting date: 8-2021
Extracurricular Activities: N/A

General Information

Most Recent School/District/Employer(s): Sioux Falls School District

Years of Experience: 4

Salary Lane/Step: NA
 (if applicable)

Education: Associates Degree -University of South Dakota/Springfield

Interview Information

of Candidates Applying: 6

Interviewed: 2

Conditions of employment:

Successful completion of background check
 Completion of Business Office Requirements

Kyle Babb, Director
Signature of Interviewer

Approve corrected recommendation to hire for Anna Stambach, Middle School Special Education Teacher, \$48,012.00 (MA Step 2), effective the 2021-2022 school year



BRANDON VALLEY SCHOOL DISTRICT
 Brandon Valley Middle School
 700 Holly, Brandon, SD 57005-1277
 Phone (605) 582-3214
 Fax (605) 582-7206

Brad Thorson – Principal

Brandon Valley School District 49-2
 Employment Recommendation Form

Name: Anna Stambach
 Address/Phone: 5510 E Blarney Pl., Apt 13
 Sioux Falls, SD 57110
 (605) 222-8761
 Email: anna.stambach@k12.sd.us

Date: 04.06.2021

Position(s) Offered

Position: Middle School Special Education Teacher
 Salary: \$48,012 (Correction based on 'Steps' based on experience -move from step 1 to step 2)
 Extracurricular Activities: None

General Information

Most Recent School/District/Employer(s): Washington High School/Sioux Falls School District

Years of Experience: 2

Salary Lane/Step: MA – Step 2 – \$48,012.
 (if applicable)

Education: South Dakota State University
 Major: Human Development & Family Studies
 Minor: Communication Studies/Theatre

OK
 PK
 5/23/21

Grand Canyon University
 M.Ed.: K12 Special Education

Interview Information

of Candidates Applying: 20

Interviewed: 6

Conditions of employment:

Successful completion of background check
 Completion of Business Office Requirements

Kyle Babb
 Signature of Interviewer

Approve resignations from Breanna Zobel, Brandon Elementary Special Education Educational Assistant, effective at the end of the 2020-2021 school year, and Intermediate School Special Education Teacher (2021-2022 school year), effective immediately

BRANDON VALLEY SCHOOL DISTRICT NO. 49-2
District Special Education Department
Brandon, SD 57005

Brandon Valley School District 49-2
Employment Resignation Form

Name: Breanna Zobel
Address/Phone: 25982 478th Ave
Brandon, SD 57005
509-264-7006

Date: 5/4/2021

Position(s)

Position: Special Education Assistant & Special Education Teacher 2021-2022
Resignation Date: 5/3/2021

Extracurricular Activities: N/A

General Information

I am writing this email to resign from my special education EA position and my teaching position for the 21-22 school year. My final work day will be May 19th, 2021. I appreciate the opportunity to work for the Brandon Valley School District. Please let me know if you have any further questions.

Thank you,
Breanna Zobel

Approve resignation from Kyle Babb, Director of Special Services,
effective June 30, 2021

Kyle Babb
2205 Byrum Circle
Brandon, SD 57005
5/3/2021

Dr. Larson
Superintendent
the Brandon Valley School District
300 S. Splitrock Blvd
Brandon, SD 57005

Dear Dr. Larson:

It is with a heavy heart that I submit my resignation as the Director of Special Services. The last 21 years with the Brandon Valley School District has left me with great appreciation for the amazing team of people that work for this district. I have spent a significant part of my life in the Brandon Valley School District and in the Brandon community, and I will always cherish my relationships with staff and the time I have spent as a Lynx.

I want to specifically thank the special services department for their dedication in providing excellent services to students with disabilities. The district has a great reputation for the services provided to students with disabilities, and this is directly related to the efforts of the special services staff (teachers, related service providers, and educational assistants). I am proud to have been a part of this department for the last 21 years, and I am certain that the district will continue to provide excellent services to the students in Brandon Valley.

I would like to thank the administration for their leadership and their focus on inclusion for students with disabilities. The administration's hard work and dedication to provide "learning environments that result in success" for ALL students is evident throughout the district.

My last day with the Brandon Valley School District will be June 30, 2021. I would be happy to work with my successor in order to create a smooth transition.

I wish the Brandon Valley School District continued success in the years to come.

Sincerely,

Kyle Babb

Approve recommendation to hire Matthew Bigelow, High School English Language Arts Teacher, \$47,361.00 (MA Step Base), and Assistant Middle School Football Coach \$2,441.00 (Extra-curricular Step Base \$40,689 X 6%), effective the 2021-2022 school year

BRANDON VALLEY HIGH SCHOOL



HOME OF THE LYNX

Mark Schlekeway, Principal - Bill Freking, Associate Principal - Randy Marso, Activities Director

Brandon Valley School District 49-2 Employment Recommendation Form

Name: Matthew Bigelow
Address: 2915 Bluestem Drive, Apt. 2140
West Fargo, ND 58078
Email: mbigelow25@gmail.com
Phone: (612) 987-5844
Date: 5/5/2021

Position(s) Offered

Position: High School English Language Arts
Salary: \$47,361 (\$48,884) → 2021-22 Salary Schedule
Starting Date: 2021-2022 School Year (8/18/21)

Extracurricular Activities:

Assistant Middle School Football – Salary Lane/Step: Base x 6.0% = \$2441 (Extra-Curricular "Hiring Schedule")

(#40,685)

OK PJ. 5/7/21

General Information

Most Recent School/District/Employer(s): West Fargo Public Schools – Substitute Teacher

Years of Experience: 0

Salary Lane/Step: MA/Base

Education: Western Governors University, Salt Lake City, Utah
MA of Arts in Teaching English Education (Secondary) February 2021

North Dakota State University, Fargo, North Dakota
Bachelor of Science in English

December 2014

Interview Information

of Candidates Applying: 12

Interviewed: 5

Conditions of employment:

Successful completion of background check
Completion of Business Office Requirements

Mark Schlekeway
Signature of Interviewer

Approve recommendation to hire (through transfer) Lisa Reinschmidt, Intermediate School Reading Interventionist, \$38,742.00 (21-22 Salary of \$52,354 X .74 Title I Tutor Schedule), one year contract, effective the 2021-2022 school year

Brandon Valley School District 49-2
Employment Assignment / Transfer Form

Name: Lisa Reinschmidt
Address/Phone: On File

Email: lisa.reinschmidt@k12.sd.us

Date: 4/23/2021

Position(s)

Position: Reading Interventionist at BVIS

Transfer Date: 2021-2022 Academic School Year

Salary: \$40,169 (\$38,741 Salary + \$428 Two Extra Days Pay + \$1,000 Salary Enhancement = \$40,169)

\$49,391 (2020-2021 Salary) + \$2,963 (6% Salary Increase for 21-22) = \$52,354

\$52,354 (2021-2022 Salary) X .74 (74% in accordance with the Title I Tutor Schedule) = \$38,741

Extracurricular Activities: none

General Information

Ms. Reinschmidt is currently a 6th grade ELA teacher at the Brandon Valley Intermediate School and will be transferring to the Brandon Valley Intermediate School (NEW) One Year Reading Interventionist position.

Submitted by: Nick Skibsted

Approve resignation from Jennifer Schunke, Intermediate School
Special Education Educational Assistant, effective May 19, 2021

To Whom It May Concern,

I, Jennifer Schunke, resign my position as an Educational Assistant at Brandon Intermediate School effective May 19, 2021. Thank you for the opportunity to work with these kids.

Jennifer Schunke

Approve recommendation to hire Cody Linneweber, Assistant Girls Golf Coach, \$2,645.00 (Extra-curricular Step Base \$4,689 X 6/5%), effective the 2021-2022 school year



ACTIVITIES OFFICE

Brandon Valley School District 29-2
301 South Splitrock Boulevard, Brandon, SD 57005-1651
Phone (605) 582-2886 Fax (605)582-2652

Randy Marso, Activities Director
Randy.Marso@k12.sd.us

"We Prepare for the Future Together."

**Brandon Valley School District 49-2
Employment Recommendation Form**

Name: Cody Linneweber

Cody.Linneweber@k12.sd.us

Address/Phone/Email: 329 Granite Ave.
Garretson, SD 57030

605-929-5946

Date: 5/5/2021

Position(s) Offered

Position: Assistant Girls' Golf Coach

Salary: \$2,645.00

*Extra-Curricular Hiring Schedule

Starting date: Fall 2021-2022 Season

Extracurricular Activities:

General Information

Most Recent School/District/Employer(s): Brandon Valley School District

Years of Experience: No Experience

Salary Lane/Step: Base x 6.5%

(40,689 x .065 = 2,645)

*Extra-Curricular Hiring Schedule

OK
5/6/21

Education: On File

Interview Information

of Candidates Applying: 1

Interviewed: 1

Conditions of employment:

Successful completion of background check

Completion of Business Office Requirements

Completion of SDHSAA/BVSD Requirements

Bill Freking

Signature of Interviewer

Approve resignation from Harlon Hendrick, High School
Educational Assistant, effective May 19, 2021



HOME OF THE LYNX

Brandon Valley High School

301 South Splitrock Boulevard
Brandon, SD 57005
P: 605-582-3211 F: 605-582-2652
Web: www.brandonvalley.k12.sd.us

Mark Schlekeway Principal
Mark.Schlekeway@k12.sd.us
Bill Freking Assoc. Principal
Bill.Freking@k12.sd.us
Randy Marso Assoc. Principal
Randy.Marso@k12.sd.us

5/6/2021

Mr. Schlekeway,

Effective at the end of the school year, May 2021, I am resigning my position as an E.A. at BVHS.

With the many changes in my life the last few months, my wife and I will be moving to Spearfish in the fall to be closer to our two daughters.

I want to thank you for the opportunity to work with the great kids and staff at BVHS. I wish you continued success. Go LYNX!

Sincerely,

Harlon Hendrick

Approve recommendation to hire Jennifer Voigt, Valley Springs Elementary Reading Interventionist, \$43,107.00 (BA Step 10 \$50,125 X 86% Title I Tutor Hiring Schedule), effective the 2021-2022 school year



VALLEY SPRINGS ELEMENTARY SCHOOL
Brandon Valley School District 49-2
301 Valley Drive, PO Box 130
Valley Springs, SD 57068
Mrs. Tanya Palmer, Principal

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Jennifer Voigt
Address: 209 E. 6th Street Gregory, SD 57533
Email: Jennifer.a.voigt@k12.sd.us
Phone: 605-929-1111
Date: 5.6.21

Position(s) Offered

Position: Reading Interventionist
Salary: \$43,107 → 2020-21 Salary Schedule
Starting Date: 8/18/21
Extracurricular Activities: None

General Information

Most Recent School/District/Employer(s): Gregory School District (Title I Reading Teacher)

Years of Experience: 13

Salary Lane/Step: 86% of BA/Step 10
(50,175) = \$43,107 OK
PK.
5/18/21

Education: University of South Dakota-Vermillion, SD
Bachelor of Science-Elementary Education 1991

Interview Information

of Candidates Applying: 20

Interviewed: 7

Conditions of employment:

Successful completion of background check

Completion of Business Office Requirements

Tanya Palmer

Signature of Interviewer

Approve recommendation to hire Karlie Winckler, Inspiration Elementary Reading Interventionist, \$40,208.00 (BA Step Base \$46,754 X 86% Title I Tutor Hiring Schedule), effective the 2021-2022 school year



INSPIRATION ELEMENTARY SCHOOL
Brandon Valley School District 49-2
3401 S. Sparta Ave.
Sioux Falls, SD
Mrs. Tanya Palmer, Principal

Brandon Valley School District 49-2
Employment Recommendation Form

Name: Karlie Winckler
Address: 2100 E. Ida Drive Apt. 3 Sturgis, SD 57785
Email: Karlie.winckler@gmail.com
Phone: (605)595-8813
Date: 5.6.21

Position(s) Offered

Position: Reading Interventionist
Salary: \$40,208 → 2020-21 Salary Schedule
Starting Date: 8/18/21
Extracurricular Activities: None

General Information

Most Recent School/District/Employer(s):

Years of Experience: 0

Salary Lane/Step: 86% of BA/Base = 40,208 OK
(46,754) PK
5/7/21

Education: Black Hills State Spearfish, SD
Bachelor of Science-Elementary Education 2021

Interview Information

of Candidates Applying: 20

Interviewed: 7

Conditions of employment:

Successful completion of background check

Completion of Business Office Requirements

Tanya Palmer
Signature of Interviewer

Accept retirement notification from Debra Jones, Fred Assam Elementary / Valley Springs Elementary 3rd Grade Teacher, effective at the end of the 2021-2022 school year

Although Debra Jones currently teaches at FAE, she was approved (at the Jan 11, 2021 BOE meeting) to transfer to VSE 3rd Grade for the 2021-2022 school year.

Debra L. Jones
912 Patrician Ct.
Brandon, South Dakota 57005

May 7, 2021

Dr. Jarod Larson, Superintendent
Brandon Valley Board of Education
Brandon Valley School District
300 S. Splitrock
Brandon, South Dakota 57005

Dear Dr. Larson and Brandon Valley Board of Education:

Please accept this letter as notification of my retirement from the Brandon Valley school district, and in particular, Fred Assam Elementary. I will retire at the end of this school year. My last day of employment is May 21, 2021.

After 33 years as an educator, I cannot imagine what this next phase of my life will be like! School and teaching have been my life. My daughter jokes that I eat, drink, and breath school! In the past three decades, I have instructed so many young people, some of whom grew up to become my co-workers, and then I taught their children! I have been proud to be a part of the Brandon Valley School District and I have truly enjoyed my career.

I will miss my wonderful co-workers who made it an absolute joy to come to work, and of course, I will miss working with the students! I have many fond memories of activities I have done with my classes over the years, and I will certainly miss it ALL dearly.

Best regards,

Debra Jones

Approve recommendation to hire Mariah Koch, Fall Sideline Cheer Advisor, \$2,034.00 (Extra-curricular Step Base \$40,689 X 5%), effective the 2021-2022 school year



ACTIVITIES OFFICE

Brandon Valley School District 29-2
301 South Splitrock Boulevard, Brandon, SD 57005-1651
Phone (605) 582-2886 Fax (605)582-2652

Bill Freking, Activities Director
Bill.Freking@k12.sd.us

We Prepare for the Future Together.™

**Brandon Valley School District 49-2
Employment Recommendation Form**

Name: Mariah Koch Mariah.Koch@k12.sd.us
Address/Phone/Email: On File
Date: May 7, 2021

Position(s) Offered

Position: Fall Sideline Cheer
Salary: \$2,034 *Extra-Curricular Hiring Schedule
Starting date: 2021-2022 Season
Extracurricular Activities:

General Information

Most Recent School/District/Employer(s):

Years of Experience: None as Head Sideline Cheer **Salary Lane/Step:** Step Base x 5%
(40,689 x .05 = 2,034) ^{OK}
*Extra-Curricular Hiring Schedule ^{PK.}
Education: On File 5/7/21

Interview Information

of Candidates Applying: 1 **# Interviewed:** 1

- Conditions of employment:
Successful completion of background check
Completion of Business Office Requirements
Completion of SDHSAA/BVSD Requirements

Bill Freking
Signature of Interviewer

Transfer Heidi Gehrke from Fred Assam Elementary
Custodial Supervisor to Inspiration Elementary Custodial
Supervisor, effective the 2021-2022 school year

BRANDON VALLEY SCHOOL DISTRICT NO. 49-2
District Operations Manager
Brandon, SD 57005

Brandon Valley School District 49-2
Employment Transfer Form

Name: Heidi Gehrke
Address/Phone: 703 County Road 6
Hills, MN 56138
507-227-0261
hhgehrke@hotmail.com

Date: 4/27/2021

Position(s)

Position: Custodial Supervisor [Inspiration Elementary] – New Position

Salary:

Starting date: 2021/22 School Year

Extracurricular Activities: N/A

General Information

Please accept the transfer request for Heidi Gehrke effective the 2021/22 School Year. Heidi will transfer from her Custodial Supervisory Position at Fred Assam Elementary to the Inspiration Elementary Supervisory Position. Current wages will be maintained.

Transfer Marlana Frazier from Intermediate School Custodian to Inspiration Elementary Custodian, effective the 2021-2022 school year

BRANDON VALLEY SCHOOL DISTRICT NO. 49-2
District Operations Manager
Brandon, SD 57005

Brandon Valley School District 49-2
Employment Transfer Form

Name: Marlana Frazier
Address/Phone: 3630 S. Sparta Ave., Apt. 306
Sioux Falls, SD 57110
605-413-6299
LLF3768@yahoo.com

Date: 4/27/2021

Position(s)

Position: Custodian - Evening [Inspiration Elementary] – New Position

Salary:

Starting date: 2021/22 School Year

Extracurricular Activities: N/A

General Information

Please accept the transfer request for Marlana Frazier effective the 2021/22 School Year. Marlana will transfer from her evening Custodial Position at the Intermediate School to an evening Custodial Position at Inspiration Elementary. Current wages will be maintained.

Transfer Nick Massmann from High School Special Education Teacher to High School Social Studies Teacher, effective the 2021-2022 school year

**Brandon Valley School District 49-2
Employment Assignment / Transfer Form**

Name: Nick Massmann
Address/Phone:
505 S. Torrey Pine Ln.
Sioux Falls, SD 57110
(320)249-6636

Date: 5/5/2021

Position(s)

Position: Brandon Valley High School Social Studies Position
Transfer Date: 2021-2022 Academic School Year

General Information

Info on old position, new position, reasons optional
Mr. Massmann is currently a Special Education Teacher at Brandon Valley High School, he will be transferring to our open Social Studies position at Brandon Valley High School.

Submitted by: Mark Schlekeway

Transfer Caitlyn Schwebach from Middle School 8th Grade English Language Arts to Middle School 7th/8th Grade English Language Arts, effective the 2021-2022 school year

**Brandon Valley School District 49-2
Employment Assignment / Transfer Form**

Name: Caitlyn Schwebach
Address/Phone:
2916 E. Kensington St. #3
Sioux Falls, SD 57108
605-214-1602
Caitlyn.schwebach@k12.sd.us

Date: 5.3.2021

Position(s)

Position: Brandon Valley Middle School Split ELA Position (7th & 8th Grade)

Transfer Date: 2021-2022 Academic School Year

General Information

Ms. Schwebach is currently teaching 8th grade ELA at Brandon Valley Middle School. At the end of the 20-21 school year, our split 7/8th ELA position will be open due to Mrs. Lahrs' resignation. Ms. Schwebach has requested to transfer into that role. Mrs. Schwebach's open 8th grade ELA position has been filled by the transfer of Mrs. Skibsted from district STEM/Technology Integrationist into BVMS ELA.

Submitted by: Amanda Nelson

Transfer Cassie Paulson's 1.0 FTE Special Education Educational Assistant position from Fred Assam Elementary to Inspiration Elementary, effective the 2021-2022 school year

Brandon Valley School District 49-2
Employment Assignment / Transfer Form

Name: Cassie Paulson
Address/Phone: On file

Date: 5/5/2021

Position(s)

Position: Special Education Assistant

Transfer Date: 08/2021

Extracurricular Activities: N/A

General Information

Transfer from Fred Assam Elementary School to Inspiration Elementary School for the 2021-2022 school year.

Submitted by: Kyle Babb, Director of Special Services

Transfer Hazel Shuck's 1.0 FTE Special Education Educational Assistant position, from Valley Springs Elementary to Inspiration Elementary, effective the 2021-2022 school year

Brandon Valley School District 49-2
Employment Assignment / Transfer Form

Name: Hazel Shuck
Address/Phone: On file

Date: 5/5/2021

Position(s)

Position: Special Education Assistant

Transfer Date: 08/2021

Extracurricular Activities: N/A

General Information

Transfer from Valley Springs Elementary School to Inspiration Elementary School for the 2021-2022 school year.

Submitted by: Kyle Babb, Director of Special Services

Building Permit Applications - April 2021

Building permits issued during April 2021 for single-family dwellings located within the Brandon Valley School District.

BUILDING PERMIT APPLICATIONS APRIL 2021

May, Alan & Lori	Custom Touch Homes	25593 465th Ave.	Grand Meadow	House/Garage	\$242,920.00
May, Alan & Lori	Kent Hampton Construction	25593 465th Ave.	Grand Meadow	32x48 Det Acc Bldg w/10x48 Leanto for Pers Storage Only	\$58,464.00
Overgard, Matthew & Melissa	CJA Construction	45995 248th St.	Buffalo	18x30 Main Floor Addn w/14x18 Upper Level Bedroom Addn Ex Dwell	\$72,072.00
Guischer, Caitlyn & Dustin	Custom Touch Homes	25287 476th Ave.	Sverdrup	Replace Ex Dwell w/House/Garage	\$280,488.00
Friesen, merrill & Jennifer	Self	25797 Townview Ave.	Mapleton	Remodel Basement/Change Stair Direction & Remodel Main Floor Bathrm Ex Dwell	\$15,000.00
Zwart, Michael & Julie	Self	8800 E. 40th St.	Split Rock	30x48 Det Acc Bldg for Pers Storage Only	\$41,760.00
Konechne, Francis J	Self	25750 454th Ave.	Humboldt	Move On 14x20 Storage Shed for Pers Storage Only	\$3,360.00
Anderson, Anthony & Kathleen	Self	46625 Prairie Dr.	Wayne	10x40 & 10x27 Addns Ex Det Acc Bldg for Pers Storage Only	\$20,996.00
Jensen, Carroll & Charlotte	Jensen Construction	26549 455th Ave.	Wellington	Interior/Main Floor & Lower Level Remodel Ex Dwell	\$100,000.00
Schwartz, Kevin & Jana	Haug Steel	25734 455th Ave.	Humboldt	32x56 Det Acc Bldg w/6' Side Porches Ex Dwell	\$77,952.00
Timmons, Troy & Paula	Reaves Buildings	48128 Hwy 42	Split Rock	48x60 Comm Warehouse Bldg w/24x30 Office Space Above	\$90,000.00
Randol, Lynn	Beatch Construction LLC	8500 E. Willow Ridge Pl.	Split Rock	Replace 12x40 Deck Ex Dwell	\$14,964.00
Galema, Kevin & Jackie	Larry Tschetter	47314 Rogness Pl.	Mapleton	Replace Deck w/13x20 4-Season Room Addn Ex Dwell	\$23,660.00
Galema, Kevin & Jackie	Larry Tschetter	47314 Rogness Pl.	Mapleton	16x24 Addn Ex Det Acc Bldg for Pers Storage Only	\$11,136.00
Wagner, Bradley & Laura	Richter Construction	47530 Pony Meadow Ct.	Mapleton	House/Garage	\$416,620.00
Johnson, James & Lisa	Self	46520 247th St.	Taopi	30x60 Ag Acc Bldg w/18'Leanto on Sides	\$91,080.00
Otto, Ryan & Laura	Summit Contracting	46390 256th St.	Grand Meadow	40x50 Det Acc Bldg for Pers Storage Only	\$58,000.00
Baumberger, Daren & Mari Beth	Witte Industries	46591 244th St.	Taopi	33' Diameter Grain Bin	\$19,661.00
Active Solutions Management LLC	Morton Bldgs	48411 255th St.	Palisade	48x88 Det Acc Bldg for Pers Storage Only	\$122,496.00
Howe, Brian & Heather	Terry May Construction	48423 247th St.	Highland	72x90 Det Acc Bldg for Ag Storage Only	\$149,040.00
Mertes, Pat	Trubuilt Construction	8308 W. 46th St.	Wayne	30x48 Det Acc Bldg for Pers Storage Only	\$41,760.00
K&S Holdings LLC	Jensen Electric	47498 Monarch Ln.	Mapleton	Warehouse Storage Addition to Ex Comm Bldg	\$320,000.00
Hanson, Michael & Rebecca	CDG Construction	47032 253rd St.	Lyons	Replace 5x10 Front Deck Ex Dwell	\$1,450.00

BUILDING PERMIT APPLICATIONS APRIL 2021

Huwe, James & Virginia	Buseman Construction	46162 248th St.	Taopi	80x125 Ag Acc Bldg	\$230,000.00
Hanson, Marie	Self	8009 W. 42nd St.	Wayne	12x16 Deck Addn Ex Dwell	\$5,568.00
Andersen, Christopher	Oakland Homes	48506 260th St.	Red Rock	House/Garage	\$240,973.00
Luke, Warren & Wilma	Todd Evens	46260 265th St.	Wall Lake	16x20 Four Season Room Addn Ex Dwell	\$29,120.00
Baum, Robert Jr & Carol	Self	24789 Pine Cir.	Dell Rapids	10x24 Storage Shed for Pers Storage Only	\$6,960.00
May, Alan & Lori	Self	25593 465th Ave.	Grand Meadow	12x16 Storage Shed for Pers Storage Only	\$5,568.00
Zwart, Richard & Sandra	Self	24729 470th Ave.	Burk	Finish Single-Family Dwelling Inside Accessory Building	\$294,840.00
Hauck, Charles & Julie Ann	Self	26533 481st Ave.	Split Rock	Zoning Permit - Swimming Pool	\$0.00
Dykstra, Jeremy & Danielle	Self	516 W. Redwood Blvd.	Brandon	22.5x24.5 Addn Ex Dwell- Basemnt Garage, Main Floor & Upstairs Living Area	\$116,261.00
Heller, Ronald & Kari	True Build	48278 268th St.	Split Rock	36x72 Det Acc Bldg for Butcher Shop	\$78,097.00
Winterton, Gary & Kathleen	Self	24791 484th Ave.	Logan	Zoning Permit - Swimming Pool	\$0.00
Winterton, Gary & Kathleen	Self	24791 484th Ave.	Logan	8x18 Deck for Swimming Pool	\$4,176.00
Sandholm, Stacy	Skrovig Construction Inc.	46173 255th St.	Grand Meadow	Convert 14.5x14 Deck into Sunroom Ex Dwell	\$18,473.00
Scherer, James & Jessica	Casey Gartemaker	47049 250th St.	Lyons	Add Bathroom to Ex Acc Bldg	\$3,185.00
Hander, Ryan	Top Construction	45751 266th St.	Wellington	Replace Ex Dwell w/House/Garage	\$511,111.00
Williams, Steve	Self	8108 W. 46th St.	Wayne	House/Garage	\$185,744.00
Richardson, Amy	Sorum Const. LLC	46776 256th St.	Lyons	House/Garage	\$635,729.00
Zanter, Mary	Self	1701 N. Saddle Creek Ct.	Split Rock	Replace Deck Boards & Steps of Deck Ex Dwell	\$19,662.00
Amundson, Ethan & Olivia	Self	46932 255th St.	Lyons	16x18 Front Entryway Addn Ex Dwell	\$26,208.00
Odeco LLC	Self	25961 481st Ave.	Brandon	House/Garage	\$383,429.00
Englund, Timothy & Julie	Self	25620 461st Ave.	Hartford	12x16 Storage Shed for Pers Storage Only	\$5,568.00
Bonander, John	Joel Hein Construction	46646 Benton St.	Benton	Finish Bedroom Lower Lev Ex Dwell	\$4,368.00
Voss, Todd	Reaves Buildings	7401 E. Arrowhead Pkwy	Split Rock	54x180 Comm Bldg for Retail & Office	\$500,000.00
Knochenmus, Scott & Jayne	Van Laar Construction	2001 N. Powder House Rd.	Sioux Falls	741 sq ft Att Garage Addn Ex Dwell	\$25,194.00
Smith, Martha	Start Two Finish Builders	617 N. Chestnut Blvd.	Brandon	House/Garage	\$502,646.00
Brand, Nathan	Grand Vision Homes	48464 Beaver Valley Rd.	Red Rock	House/Garage	\$234,693.00

BUILDING PERMIT APPLICATIONS APRIL 2021

Schimelpfenig, Samuel & Michaelle	Home Solutions	25465 477th Ave.	Sverdrup	30x36 Bedroom/Family Room/Bathroom Addn Ex Dwell	\$98,280.00
Coyle, Eugene	Tailored Structures	1305 S. Barbara Cir.	Grand Meadow	48x60 Det Acc Bldg for Ag Storage Only	\$66,240.00
Coyle, Eugene	Tailored Structures	1305 S. Barbara Cir.	Grand Meadow	40x48 Det Acc Bldg for Ag Storage Only	\$44,160.00
Peterson, Mitchell & Amber	Hjellming Construction	1305 S. Barbara Cir.	Split Rock	Tuck Under Garage w/2 Upper Lev Addns & Remodel Kitchen Ex Dwell	\$124,253.00

Thank you from Paula Huber for plant sent in memory of her mother, Jean Hartman

Thank you so much for
thinking of me during this
difficult time. Your understanding
was much appreciated. The
plant is beautiful.

☺ Paula (Hartman)
Huber



*Perhaps you sent a lovely card,
Or sat quietly in a chair.
Perhaps you sent a floral piece,
If so we saw it there.
Perhaps you spoke the kindest words,
As any friend could say;
Perhaps you were not there at all,
Just thought of us that day.
Whatever you did to console our hearts,
We thank you so much whatever the part.*

The family of

Jean Hartman



*Thank you
so much . . .*

Bright Colors
Printed in USA
No. 905

Thank you from Vickie Kolb and family for the plant sent in memory of her mother, Genevieve Tomscha

Dear Board of Education Members,
The Tomscha family would
like to extend their
deepest appreciation for
the plant you sent in
memory of our mother
Genevieve.

With gratitude,
The Tomscha Family

Expressions

FROM
Hallmark

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Molly Calkins, Macy Archer, Teresa Brandsrud, Jami Ray - 2021
Speech Language Pathologist Continuing Education Day, Virtual
on April 30, 2021

May 3, 2021

Dr. Larsen and the Brandon Valley School Board,

Thank-you for the opportunity to attend the workshop, on Friday April 30th, for speech and language pathologists, which focused on incorporating literature, during our sessions with our students with language disabilities, to enhance their vocabulary skills. All children, regardless of ability, need focus on not only decoding skills, but on language comprehension. Understanding and use of complex language is absolutely necessary for us to communicate effectively and efficiently throughout our lives. Research has shown that oral language competence, measured in early childhood, often serves as a predictor for a child's success in reading and writing.

The speaker introduced us to ways in which to progress monitor children's reading comprehension and that while standardized assessments often focus on what a child already knows, when determining a disability, it is also essential to measure their ability to learn and maintain new things.

Sincerely,

Molly Calkins
Macy Archer
Teresa Brandsrud
Jami Ray

Kelly Eichelberg - Supporting Student Mental Health Through Social Emotional Learning, Virtual on March 10, 2021 and April 13 & 30, 2021

Dear administration,

Thank you so much for giving me the opportunity to attend the workshop on Supporting Student Mental Health Through Social Emotional Learning. It was given over a three day span through virtual training. The Center for Disabilities did a phenomenal job organizing it and bringing in other professionals to train us. The tools and strategies I gained were immense, and will be used in my Life Management classes at the high school. Thanks again!

Kelly Eichelberg

Kelly.eichelberg@k12.sd.us

605-582-3211